Republic of the Philippines Province of Cagayan **TUGUEGARAO CITY**

NINTH CITY COUNCIL

COMMITTEE REPORT

January 11, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA Chairman

Vice Chairman (via zoom) HON. MARIA ROSARIO B. SORIANO

HON. ARNEL T. ARUGAY Member HON. IMOGEN CLAIRE M. CALLANGAN Member HON. MARC ALDOUS C. BACCAY Member

GUESTS:

HON. GRACE B. ARAGO - City Councilor - City Councilor HON, MARK ANGELO B. DAYAG - Ex-Officio Member HON. RESTITUTO C. RAMIREZ HON. GILBERT S. LABANG - City Councilor HON, TIRSO V. MANGADA - City Councilor

RESOURCE PERSONS:

MS. NENITA FELIPE City Budget Office Representative MR. BUENAVENTURA F. LAGUNDI City Treasury Office Head PUNONG BARANGAYS, BARANGAY TREASURERS AND SK CHAIRMAN (see attached attendance)

COMMITTEE REPORT NO. 010-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets/Supplemental Budgets:

- a. SK Annual Budget for CY 2023 of Barangay Gosi Sur in the amount of P289,249.10;
- b. SK Annual Budget for CY 2023 of Barangay Centro 01 in the amount of P281,366.10;
- c. SK Annual Budget for CY 2023 of Barangay Centro 07 in the amount of P270,000.00;
- d. SK Annual Budget for CY 2023 of Barangay Namabbalan Sur in the amount of P270,000.00;
- e. Supplemental Budget No. 01 for CY 2023 of Barangay Larion Alto in the amount of P533,167.36;
- Supplemental Budget No. 01 for CY 2023 of Barangay Carig Norte in the amount of P252,416.00; f.
- g. Supplemental Budget No. 01 for CY 2023 of Barangay Atulayan Sur in the amount of P123,000.00;
- h. Supplemental Budget No. 01 for CY 2023 of Barangay Leonarda in the amount of P204,581.71;
- Supplemental Budget No. 01 for CY 2023 of Barangay Tanza in the amount of P148,000.00;
- Supplemental Budget No. 01 for CY 2023 of Barangay Caggay in the amount of P1,198,000.00; j.
- k. Supplemental Budget No. 01 for CY 2023 of Barangay Linao Norte in the amount of P166,000.00;
- Supplemental Budget No. 01 for CY 2023 of Barangay Linao East in the amount of P184,000.00; 1.
- m. Supplemental Budget No. 01 for CY 2023 of Barangay Pallua Sur in the amount of P895,649.98;
- n. Supplemental Budget No. 01 for CY 2023 of Barangay Ugac Norte in the amount of P112,000.00;
- Supplemental Budget No. 01 for CY 2023 of Barangay Centro 08 in the amount of P76,000.00;
- Supplemental Budget No. 01 for CY 2023 of Barangay Bagay in the amount of P148,000.00;

- q. Supplemental Budget No. 01 for CY 2023 of Barangay Buntun in the amount of P134,000.00;
- r. Supplemental Budget No. 01 for CY 2023 of Barangay Larion Bajo in the amount of P118,000.00;
- s. Supplemental Budget No. 02 for CY 2023 of Barangay Libag Norte in the amount of P58,000.00;
- t. Supplemental Budget No. 01 for CY 2023 of Barangay Carig Sur in the amount of P148,000.00;
- u. Supplemental Budget No. 01 for CY 2023 of Barangay Caritan Norte in the amount of P112,000.00;
- v. Supplemental Budget No. 01 for CY 2023 of Barangay Centro 10 in the amount of 148,000.00;
- w. Supplemental Budget No. 01 for CY 2023 of Barangay Dadda in the amount of P112,000.00;
- x. Supplemental Budget No. 01 for CY 2023 of Barangay Centro 09 in the amount of P68,000.00;
- Supplemental Budget No. 01 for CY 2023 of Barangay Cataggaman Viejo in the amount of P522,000.00;
- z. Supplemental Budget No. 01 for CY 2023 of Barangay Centro 01 in the amount of 84,500.00;
- Supplemental Budget No. 02 for CY 2023 of Barangay Caritan Centro in the amount of P148,000.00;
- bb. Supplemental Budget No. 02 for CY 2023 of Barangay Centro 2 in the amount of P88,800.00;
- cc. Supplemental Budget No. 02 for CY 2023 of Barangay Pallua Norte in the amount of P413,417.21;
- dd. Supplemental Budget No. 01 for CY 2023 of Barangay Tagga in the amount of P180,634.00;
- ee. Supplemental Budget No. 01 for CY 2023 of Barangay Cataggaman Pardo in the amount of P416.000.00:
- ff. Supplemental Budget No. 01 for CY 2023 of Barangay Namabbalan Norte in the amount of P185,507.00;
- gg. Supplemental Budget No. 01 for CY 2023 of Barangay Libag Sur in the amount of P567,150.00;
- hh. Supplemental Budget No. 01 for CY 2023 of Barangay Capatan in the amount of P317,000.00;
- ii. Supplemental Budget No. 02 for CY 2023 of Barangay Linao East in the amount of P529,830.00;
- jj. Supplemental Budget No. 01 for CY 2023 of Barangay Centro 12 in the amount of P130,000.00;
- kk. Supplemental Budget No. 01 for CY 2023 of Barangay Gosi Sur in the amount of P112,000.00;
- ll. Supplemental Budget No. 01 for CY 2023 of Barangay Caritan Sur in the amount of P130,000.00; mm. Supplemental Budget No. 01 for CY 2023 of Barangay Centro 06 in the amount of P76,000.00;
- nn. Supplemental Budget No. 01 for CY 2023 of Barangay Centro 07 in the amount of P116,200.00;
- oo. Supplemental Budget No. 01 for CY 2023 of Barangay Ugac Sur in the amount of P57,000.00; and,
- pp. Supplemental Budget No. 01 for CY 2023 of Barangay Pengue-Ruyu in the amount of P130,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay/SK Annual Budgets/Supplemental Budgets for CY 2023 of the above-stated different barangays.

FINDINGS:

- 1. The Local Finance Committee indorsed to the Ninth City Council the above-mentioned Annual/Supplemental Budgets of the different barangays and SKs of the city.
- The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
- 3. The members of the Committee concurred that the referred Barangay/SK Annual Budgets/Supplemental Budgets for CY 2023 of the above-stated different barangays and SKs except the SK Annual Budget of Namabbalan Sur have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay/SK Annual Budgets/Supplemental Budgets for CY 2023 of the referred different Barangays and SKs except the SK Annual Budget of Namabbalan Sur have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangays/SKs Annual Budgets/Supplemental Budgets for CY 2023 of the herein-stated

different Barangays/SKs except the SK Annual Budget of Namabbalan Sur. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:

HON. JUDE T. BAYONA

Chairman

HON. MARIA ROSARIO B. SORIANO

Vice Chairman

HON. ARNEL T. ARUGAX

Member

HON. IMOGENCLAIRE M. CALLANGAN

Member

HON. MARC ALDOUS C. BACCAY Member

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY GOSI SUR FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Gosi Sur for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2023 of Barangay Gosi Sur in the amount of P289,249.10. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CENTRO 01 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 01 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2023 of Barangay Centro 01 in the amount of P281,366.10. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CENTRO 07 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 07 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2023 of Barangay Centro 07 in the amount of P270,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LARION ALTO FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Larion Alto for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Larion Alto in the amount of P533,167.36. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CARIG NORTE FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Carig Norte for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Carig Norte in the amount of P252,416.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY ATULAYAN SUR FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Atulayan Sur for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Atulayan Sur in the amount of P123,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LEONARDA FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Leonarda for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Leonarda in the amount of P204,581.71. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY TANZA FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Tanza for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Tanza in the amount of P148,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CAGGAY FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Caggay for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Caggay in the amount of P1,198,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LINAO NORTE FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Linao Norte for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Linao Norte in the amount of P166,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LINAO EAST FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Linao East for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Linao East in the amount of P184,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY PALLUA SUR FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Pallua Sur for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Pallua Sur in the amount of P895,649.98. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY UGAC NORTE FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Ugac Norte for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Ugac Norte in the amount of P112,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CENTRO 08 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Centro 08 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Centro 08 in the amount of P76,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY BAGAY FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Bagay for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Bagay in the amount of P148,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY BUNTUN FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Buntun for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Buntun in the amount of P134,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LARION BAJO FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Larion Bajo for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Larion Bajo in the amount of P118,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LIBAG NORTE FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Libag Norte for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Libag Norte in the amount of P58,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CARIG SUR FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Carig Sur for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Carig Sur in the amount of P148,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CARITAN NORTE FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Caritan Norte for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Caritan Norte in the amount of P112,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY LARION ALTO FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Larion Alto for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Larion Alto in the amount of P533,167.36. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CENTRO 10 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Centro 10 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Centro 10 in the amount of P148,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY DADDA FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Dadda for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Dadda in the amount of P112,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CENTRO 09 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Centro 09 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Centro 09 in the amount of P68,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CATAGGAMAN VIEJO FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Cataggaman Viejo for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Cataggaman Viejo in the amount of P522,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CENTRO 01 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Centro 01 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Centro 01 in the amount of P84,500.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 02 OF BARANGAY CARITAN CENTRO FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 02 of Barangay Caritan Centro for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 02 for Calendar Year 2023 of Barangay Caritan Centro in the amount of P148,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 02 OF BARANGAY CENTRO 02 FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 02 of Barangay Centro 02 for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 02 for Calendar Year 2023 of Barangay Centro 02 in the amount of P88,800.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY UGAC SUR FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Ugac Sur for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Ugac Sur in the amount of P57,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY PENGUE- RUYU FOR CY 2023

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Pengue-Ruyu for CY 2023 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2023 of Barangay Pengue-Ruyu in the amount of P130,000.00. All disbursements shall be in accordance with prescribed guidelines.

A. COMMITTEE ON APPROPRIATIONS and WAYS and MEANS:

Chair: HON. JUDE T. BAYONA	
Vice-Chair: HON. MARIA ROSARIO B. SORIANO	100 M
Members: HON. ARNEL T. ARUGAY	-
HON. MARC ALDOUS C. BACCAY	(M) (MASM)
HON, IMOGEN CLAIRE M. CALLANGAN	(\$200M) ×

B. CITY OFFICIALS AND EMPLOYEES:

NAMES	POSITIONS/OFFICE	SIGNATURES
1. Han Grace B. Arago		gracearage
2. Hon. Mark Angelo B. Dayag		
3. Hon-Restituto C. Ramirez		2
4. Hon. Gilbert S. Labara		The state of the s

C. SANGGUNIANG PANLUNGSOD SECRETARIAT:

1. CLOREY G. CAMACHO	
2. LIZEL S. DAQUIOAG	77
3. JACQUELINE M. MACABABBAD	
4. MARK KEVIN A. HIPOLITO	
5. PAUL JOHN BUTACAN	
6. HERBERT S. CALUBAQUIB	12/

D. SP LEGISLATIVE STAFF/S:

NAMES	POSITIONS/OFFICE	SIGNATU	RES
1. Hon- Tirso V. Manpada			100/
2. Buenaventura F. Lagundi	CID	M.	1001
3. Nenita telipe	to M	Joseph	ye

E. GUESTS/ RESOURCE PERSONS:

NAMES (Write Legibly)	ADDRESS/OFFICE /POSITION	SIGNATURE
Ronald BBUCAYU	Catog. Pardo P.B.	- Dury
MELUUIADUS MALLILUIV	PALLUK SUR	Vane:
Myla T. Praceay	Carwi alt	Outer
GLOPIA B. PANCAKAN	Libag Sur	Hundy
ALWIN M. Camarao	Larion alto	
		1

GUESTS / RESOURCE PERSONS:

NAMES (Please Write Legibly)	ADDRESS /OFFICE / POSITION	SIGNATURE
MARLO SANCITO	CARLITAN SUN / APPRIX	Emh
PICKRIOD A SANCTION	CAMITS A SUR/1941/50	n poly
CLOPUL B. BLANGATAN	Libag Sur	Jan 00
Alwin m. Camaroo	Larion al to.	1
MALLE A. TAGACZY	CARILY HONE.	Mine
Setiena O. Taotao	Cang norte	POTAGE
RIZARDY C RETAMAC	VEDNARDA / PB	A
PLIMPIL M. LANGCAY	HILATO #457 =	1
GRUESTO B. CHREY	CERTEN SUR.	5 Dan
BASUND DE. MATAMAY	TAGG	
DOMINGO M. PAGUNURAN	BAGAY - Turio	A T
Maricon A. Dimoir	tanza.	Yob.
Porpose S. Wary	Carig Son .	9
PREDENCY IN PALLINGAY KON	Caria fur	18
NIDA D. DUMLAN	BUNTON.	SW
John Vincent G. Colubacy	Centro 7/SK Chair	S.lund
Salagin S. Tasani	Caritan Centro	efw.
BOMED B. LQUIL	LIBAC SUR	4
olumbus Y. Gerardo	CENTRO 8	1
Cirilo of uzena	C-04	CA
Inuldo A Correv	GOSA 801R,	Dionio
FIC JUSTIP AS SOMBAGE	60% 8MB/SK	By Sold
LUCAS BXLLAD	TXVZX	J. Bill
temper AMIX	GONTHO OJ	To I
FOMULIA P. AKWIDOD JA	CELITINO OI /SIR	1
GEORGE P. PLGUNURAW	gorace, rupo	april
Marlon to Catebay	Pengue, Ruya	Life

NAME	ADDRETS	SIGNATURAL
ETHEL MININGOND	LINA FAST	
8usan J- 81Bar	Lines Edt	
Teresite Tambana	Pallua norte	7
Girlie P. Due	Manabbala Morte	grow
Felician D. Soplan	-dro-	- Chile
Edwin T. Allam	Library Norte	Chille
Jinggle U. Acosta		
PELAGW SATURNINO	PALLUA HORTO	mittig
Ma. Teresa A. Pasicola	Cartag, Vieja	Coparafa
MARIFURS. PE BENITO	Leonarda	Myrhent
EDISON A MOD	OBUTED 7	
agela P. Mirander	Centro 2	41
Zeraida J. Malana	Mar porte	and
TMMO & SONSIGH	Pallue Sur	2
DESTER CLYS	CB1940-02,	Ulas
GIL TUMBALI	catag VIEJO	, a
VIRGINIA Á. TUMALIUAN	Afulayan Sur.	maling
Francie M. Lunnay	Afrilay an Eur	La May /
ERHESTO B. GLRMA	CARITHUS UN.	400
Hazelina C. Mirabuem	Cargay .	Hetinghans
HIDA A. CALATA	Capatan - Thomasuren	alle
JAYSON B. ALLAM	(eg etan - Chairman =	
MILW P. CAMMAND	LARION BAST.	(NW)
MELAND M- NEWS SANTOS JI		
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Lenato Hipolito	contro-09	9,0
		Manue
MILAGROS B. RAMOS Floremy C. Delos Santas	CENTRO - 09 Centro - 08	Karto
Felix T. Taguiam, Ju		10000
omyony s. comilley)	Carefan Norte	7
YI YOU B BLAH and	Cos Sun (dia
Marilyn L. Danas	Cantan Noute	100
		Alle Vic
Farryn B. Bahisi	hnow Horte	JAC.
Menato A. Harag	Dall:	1 and 1
11MM0 X. 18 M810	Dadda	Truny

GUESTS / RESOURCE PERSONS:

NAMES (Please Write Legibly)	ADDRESS /OFFICE / POSITION	SIGNATURE
Joramanie R. Gallelo	Pengue-Ruya / tras.	4
MARINER Q BAPLON IN	CALTIVO - W	(4)
ANTONO DE BAPLON JA	Cetro - 12	Juch.
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