

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

January 16 & 20 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Vice Chairman
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. ARNEL T. ARUGAY	-	Member

GUESTS:

HON. RONALDO S. ORTIZ	-	City Councilor
HON. TIRSO V. MANGADA	-	City Councilor
HON. GILBERT S. LABANG	-	City Councilor

RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI	-	City Treasurer
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK CHAIRMAN and TREASURER (see attached attendance)		

COMMITTEE REPORT NO. 19-2025

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- SK Annual Budget for CY 2025 of Barangay Caritan Norte in the amount of P687,403.70;
- SK Annual Budget for CY 2025 of Barangay San Gabriel in the amount of P1,154,630.00;
- SK Annual Budget for CY 2025 of Barangay Larion Alto in the amount of P490,000.00;
- Annual Budget for CY 2025 of Barangay Gosi Sur in the amount of P3,657,666.00;
- Annual Budget for CY 2025 of Barangay Larion Bajo in the amount of P5,100,000.00;
- Annual Budget for CY 2025 of Barangay Tanza in the amount of P9,615,164.00; and
- Annual Budget for CY 2025 of Barangay Centro 09 in the amount of P3,416,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Gosi Sur, Larion Bajo, Tanza, Centro 09 and SK Annual Budgets for CY 2025 of Caritan Norte, San Gabriel and Larion Alto.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Gosi Sur, Larion Bajo, Tanza, Centro 09 and SK Annual Budgets for CY 2025 of Caritan Norte, San Gabriel and Larion Alto.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Gosi Sur, Larion Bajo, Tanza, Centro 09 and SK Annual Budgets for CY 2025 of Caritan Norte, San Gabriel and Larion Alto have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.


RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Gosi Sur, Larion Bajo, Tanza, Centro 09 and SK Annual Budgets for CY 2025 of Caritan Norte, San Gabriel and Larion Alto. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:



HON. JUDE T. BAYONA
Chairman



HON. MARIA ROSARIO B. SORIANO
Vice Chairman



HON. ARNEL T. ARUGAY
Member



HON. IMOGEN CLAIRE M. CALLANGAN
Member

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CARITAN NORTE FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caritan Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Caritan Norte in the amount of P681,403.70. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY SAN GABRIEL FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay San Gabriel for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay San Gabriel in the amount of P1,154,630.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY LARION ALTO FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Larion Alto for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Larion Alto in the amount of P490,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CENTRO 09 FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 09 for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Centro 09 in the amount of P3,416,000.00. All disbursements shall be in accordance with prescribed guidelines.