

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

January 31, 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Vice Chairman (via zoom)
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member (via zoom)
HON. MARC ALDOUS C. BACCAY	-	Member (via zoom)

GUESTS:

HON. RONALDO S. ORTIZ	-	City Councilor
HON. TIRSO V. MANGADA	-	City Councilor
HON. CERENE PEARL T. QUILANG	-	Ex-Officio

RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI	-	City Treasurer
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK CHAIRMAN and TREASURER (see attached attendance)		

COMMITTEE REPORT NO. 37-2025

SUBJECT:

Incorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- Annual Budget for CY 2025 of Barangay Centro 06 in the amount of P3,005,295.00;
- Annual Budget for CY 2025 of Barangay Annafunan East in the amount of P8,050,000.00;
- Annual Budget for CY 2025 of Barangay Larion Alto in the amount of P4,900,000.00;
- SK Annual Budget for CY 2025 of Barangay Centro 08 in the amount of P276,730.00;
- SK Annual Budget for CY 2025 of Barangay Buntun in the amount of P814,340.00;
- SK Annual Budget for CY 2025 of Barangay Caritan Centro in the amount of P721,619.80;
- SK Annual Budget for CY 2025 of Barangay Gosi Norte in the amount of P355,000.00;
- SK Annual Budget for CY 2025 of Barangay Larion Bajo in the amount of P510,000.00;
- and
- SK Annual Budget for CY 2025 of Barangay Pallua Norte in the amount of P526,500.00;

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Centro 06, Annafunan East, Larion Alto and SK Annual Budgets for CY 2025 of Centro 08, Buntun, Caritan Centro, Gosi Norte, Larion Bajo and Pallua Norte.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Centro 06, Annafunan East, Larion Alto and SK Annual Budgets for CY 2025 of Centro 08, Buntun, Caritan Centro, Gosi Norte, Larion Bajo and Pallua Norte.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Centro 06, Annafunan East, Larion Alto and SK Annual Budgets for CY 2025 of Centro 08, Buntun, Caritan Centro, Gosi Norte, Larion Bajo and Pallua Norte have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Centro 06, Annafunan East, Larion Alto and SK Annual Budgets for CY 2025 of Centro 08, Buntun, Caritan Centro, Gosi Norte, Larion Bajo and Pallua Norte. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:



HON. JUDE T. BAYONA
Chairman



HON. MARIA ROSARIO B. SORIANO
Vice Chairman



HON. IMOGEN CLAIRE M. CALLANGAN
Member



HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CENTRO 06 FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 06 for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Centro 06 in the amount of P3,005,295.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY ANNAFUNAN EAST FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Annafunan East for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Annafunan East in the amount of P8,050,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY LARION ALTO CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Larion Alto for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Larion Alto in the amount of P4,900,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CENTRO 08 FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 08 for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Centro 08 in the amount of P276,730.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY BUNTUN FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Buntun for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Buntun in the amount of P814,340.30 .00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CARITAN CENTRO FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caritan Centro for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Caritan Centro in the amount of P721,619.80.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY GOSI NORTE FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Gosi Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Gosi Norte in the amount of P355,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY LARION BAJO FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Larion Bajo for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Larion Bajo in the amount of P510,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY PALLUA NORTE FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Pallua Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Pallua Norte in the amount of P526,500.00. All disbursements shall be in accordance with prescribed guidelines.