

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

February 06, 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. ARNEL T. ARUGAY	-	Member
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. MARC ALDOUS C. BACCAY	-	Member

GUESTS:

HON. RONALDO S. ORTIZ	-	City Councilor
HON. TIRSO V. MANGADA	-	City Councilor
HON. GILBERT S. LABANG	-	City Councilor

RESOURCE PERSONS:

MS. EVELYN CANAPI	-	OIC- Assistant City Treasurer
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK CHAIRMAN and TREASURER (see attached attendance)		

COMMITTEE REPORT NO. 49-2025

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- Annual Budget for CY 2025 of Namabbalan Sur in the amount of P3,200,000.00;
- Annual Budget for CY 2025 of Barangay Gosi Norte in the amount of P3,550,000.00;
- Annual Budget for CY 2025 of Barangay Pengue-Ruyu in the amount of P10,265,821.00;
- SK Annual Budget for CY 2025 of Barangay Carig Sur in the amount of P878,000.00;
- SK Annual Budget for CY 2025 of Barangay Capatan in the amount of P651,760.00;
- SK Annual Budget for CY 2025 of Barangay Atulayan Norte in the amount of P710,000.00;
- SK Annual Budget for CY 2025 of Barangay Atulayan Sur in the amount of P735,050.00;

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Namabbalan Sur, Gosi Norte, Pengue-Ruyu and SK Annual Budgets for CY 2025 of Carig Sur, Capatan, Atulayan Norte, and Atulayan Sur.

FINDINGS:

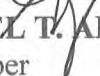
1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Namabbalan Sur, Gosi Norte, Pengue-Ruyu and SK Annual Budgets for CY 2025 of Carig Sur, Capatan, Atulayan Norte, and Atulayan Sur.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Namabbalan Sur, Gosi Norte, Pengue-Ruyu and SK Annual Budgets for CY 2025 of Carig Sur, Capatan, Atulayan Norte, and Atulayan Sur have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

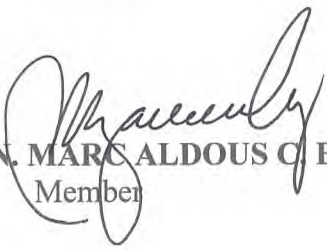
After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Namabbalan Sur, Gosi Norte, Pengue-Ruyu and SK Annual Budgets for CY 2025 of Carig Sur, Capatan, Atulayan Norte, and Atulayan Sur. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman


HON. ARNEL T. ARUGAY
Member


HON. IMOGEN CLAIRE M. CALLANGAN
Member


HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY NAMABBALAN SUR FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Namabbalan Sur for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Namabbalan Sur in the amount of P3,200,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY GOSI NORTE FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Gosi Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Gosi Norte in the amount of P3,550,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY PENGUE-RUYU CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Pengue-Ruyu for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 of Barangay Pengue-Ruyu in the amount of P10,265,821.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CARIG SUR FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Carig Sur for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Carig Sur in the amount of P878,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CAPATAN FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Capatan for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Capatan in the amount of P651,760.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY ATULAYAN NORTE FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Atulayan Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Atulayan Norte in the amount of P710,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY ATULAYAN SUR FOR CY 2025**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Atulayan Sur for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Atulayan Sur in the amount of P735,050.00. All disbursements shall be in accordance with prescribed guidelines.

RECORD OF ATTENDEANCE
COMMITTEE MEETING

DATE: FEBRUARY 6, 2025 THURSDAY
TIME: 2:00 in the afternoon
PLACE: 3rd Floor SP Session Hall

AGENDA:

1. Indorsement of the Local Finance Committee on the following Barangay/SK Annual/Supplemental Budgets:
 - a. SK Annual Budget for CY 2025 of Barangay **Carig Sur** in the amount of ₱878,000.00;
 - ~~b.~~ SK Annual Budget for CY 2025 of Barangay **Capatan** in the amount of ₱651,760.00;
 - ~~c.~~ SK Annual Budget for CY 2025 of Barangay **Atulayan Norte** in the amount of ₱710,000.00; and,
 - d. SK Annual Budget for CY 2025 of Barangay **Atulayan Sur** in the amount of ₱735,050.00.

A. COMMITTEE ON APPROPRIATIONS and WAYS and MEANS:

Chair: HON. JUDE T. BAYONA	
Vice-Chair: HON. MARIA ROSARIO B. SORIANO	
Members: HON. ARNEL T. ARUGAY	200m
HON. MARC ALDOUS C. BACCAY	
HON. IMOGEN CLAIRE M. CALLANGAN	700m

B. CITY OFFICIALS AND EMPLOYEES:

NAME	POSITIONS/OFFICE	SIGNATURE
1. NENITA FELIPE	AO IV	<i>Nenita Felipe</i>
2. BUENAVENTURA F. LAGUNDI / <i>EVELYN CANAPI</i>	CITY TREASURER	<i>Buena Ventura F. Lagundi</i>
3. HON. TIRSO V. MANGADA	COUNCILOR	<i>Tirso V. Mangada</i>
4. HON. RONALDO S. ORTIZ	COUNCILOR	<i>Ronaldo S. Ortiz</i>
5. <i>HON. GILBERT S. LABANG</i>	<i>COUNCILOR</i>	<i>Gilbert S. Labang</i>

C. SANGGUNIAN PANLUNGSOD SECRETARIAT:

1. CLOREY G. CAMACHO	
2. LIZEL S. DAQUIOAG	
3. JACQUELINE M. MACABABBAD	
4. MARK KEVIN A. HIPOLITO	
5. HERBERT S. CALUBAQUIB	
6. OSCAR T. HIPOLITO	

D. SP LEGISLATIVE STAFF/S:

NAME	POSITIONS/OFFICE	SIGNATURE
1.		
2.		

E. GUESTS/ RESOURCE PERSONS:

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