Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

February 13, 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA - Chairman

HON. MARIA ROSARIO B. SORIANO - Vice Chairman (via zoom)

HON. ARNEL T. ARUGAY - Member HON. MARC ALDOUS C. BACCAY - Member

HON. IMOGEN CLAIRE M. CALLANGAN - Member (via zoom)

GUESTS:

HON. RONALDO S. ORTIZ - City Councilor
HON. TIRSO V. MANGADA - City Councilor

HON. RESTITUTO C. RAMIREZ - Ex-Officio (via zoom)

RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI - City Treasurer

MS. EVELYN CANAPI - OIC Assistant City Treasurer

MS. NENITA FELIPE - City Budget Office Representative

PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK

CHAIRMAN and TREASURER (see attached attendance)

COMMITTEE REPORT NO. 55-2025

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- a. Annual Budget for CY 2025 of Barangay Tagga in the amount of P4,009,534.00;
- b. Annual Budget for CY 2025 of Barangay Linao Norte in the amount of P6,517,470.00;
- c. SK Annual Budget for CY 2025 of Barangay Linao East in the amount of P1,059,303.00;
- d. SK Annual Budget for CY 2025 of Barangay Pengue-Ruyu in the amount of P1,026,582.00;
- e. SK Annual Budget for CY 2025 of Barangay Dadda in the amount of P375,800.00;
- f. SK Annual Budget for CY 2025 of Barangay Carig Norte in the amount of P518,530.70; and
- g. SK Annual Budget for CY 2025 of Barangay Cataggaman Viejo in the amount of P755,593.40

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Tagga, Linao Norte and SK Annual Budgets for CY 2025 of Linao East, Pengue-Ruyu, Dadda, Carig Norte and Cataggaman Viejo.

FINDINGS:

- 1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Tagga, Linao Norte and SK Annual Budgets for CY 2025 of Linao East, Pengue-Ruyu, Dadda, Carig Norte and Cataggaman Viejo.
- 2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
- 3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Tagga, Linao Norte and SK Annual Budgets for CY 2025 of Linao East, Pengue-Ruyu, Dadda, Carig Norte and Cataggaman Viejo have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2025 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Tagga, Linao Norte and SK Annual Budgets for CY 2025 of Linao East, Pengue-Ruyu, Dadda, Carig Norte and Cataggaman Viejo. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:

HON. JUDE T BAYONA

Chairman

HON. MARIA ROSARIO B. SORIANO

Vice Chairman

HON. ARNEL T. ARUGAY

Member

HON. IMOGEN CLAIRE M. CALLANGAN

Member

HON. MARCALDOUS C. BACCAY

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DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET OF BARANGAY TAGGA FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Tagga for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Annual Budget for Calendar Year 2025 of Barangay Tagga in the amount of P4,009,534.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING ANNUAL BUDGET OF BARANGAY LINAO NOERTE FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Linao Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Annual Budget for Calendar Year 2025 of Barangay Linao Norte in the amount of P6,517,470.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY LINAO EAST FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Linao East for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Linao East in the amount of P1.059,303.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY PENGUE-RUYU FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Pengue-Ruyu for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Pengue-Ruyu in the amount of P1,026,582.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY DADDA FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Dadda for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Dadda in the amount of P375,8000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CARIG NORTE FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Carig Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Carig Norte in the amount of P518,530.70. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CATAGGAMAN VIEJO FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Cataggaman Viejo for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Cataggaman Viejo in the amount of P755,593.40 All disbursements shall be in accordance with prescribed guidelines.