Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

February 20, 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA - Chairman
HON. ARNEL T. ARUGAY - Member
HON. MARC ALDOUS C. BACCAY - Member
HON. IMOGEN CLAIRE M. CALLANGAN - Member

GUESTS:

HON. RONALDO S. ORTIZ - City Councilor HON. TIRSO V. MANGADA - City Councilor

RESOURCE PERSONS:

MS. GLADYS P. AQUINO

- City Treasury Office Representative

MS. NENITA FELIPE

- City Budget Office Representative

PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK

CHAIRMAN and TREASURER (see attached attendance)

COMMITTEE REPORT NO. 65-2025

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- a. Annual Budget for CY 2025 of Barangay Namabbalan Norte in the amount of P3,888,051.00;
- b. Annual Budget for CY 2025 of Barangay San Gabriel in the amount of P18,046,300.00;
- c. Annual Budget for CY 2025 of Barangay Centro 05 in the amount of P3,872,016.00;
- d. SK Annual Budget for CY 2025 of Barangay Ugac Norte in the amount of P1,336,200.00;
- e. SK Annual Budget for CY 2025 of Barangay Centro 07 in the amount of P331,000.00;
- f. SK Annual Budget for CY 2025 of Barangay Caritan Sur in the amount of P363,382.40; and
- g. SK Annual Budget for CY 2025 of Barangay Bagay in the amount of P674,402.80

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Namabbalan Norte, San Gabriel, Centro 05 and SK Annual Budgets for CY 2025 of Ugac Norte, Centro 07, Caritan Sur and Bagay.

FINDINGS:

- 1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Namabbalan Norte, San Gabriel, Centro 05 and SK Annual Budgets for CY 2025 of Ugac Norte, Centro 07, Caritan Sur and Bagay.
- 2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
- 3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Namabbalan Norte, San Gabriel, Centro 05 and SK Annual Budgets for CY 2025 of Ugac Norte, Centro 07, Caritan Sur and Bagay have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2025 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Namabbalan Norte, San Gabriel, Centro 05 and SK Annual Budgets for CY 2025 of Ugac Norte, Centro 07, Caritan Sur and Bagay. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:

HON. JUDE T. BAYONA

Chairman

HON. ARNEL V. ARUGAY

Member

HON. IMOGEN CLARE M. CALLANGAN

Member

HON. MARC ALDOUS C. BACCAY

tember

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Ugac Norte in the amount of P1,336,200.00. All disbursements shall be in accordance with prescribed guidelines.

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DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CENTRO 07 FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 07 for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Centro 07 in the amount of P331,000.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CARITAN SUR FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caritan Sur for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Caritan Sur in the amount of P363,382.40. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY BAGAY FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Bagay for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Bagay in the amount of P674,402.80. All disbursements shall be in accordance with prescribed guidelines.