

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

February 08, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. ARNEL T. ARUGAY	-	Member
HON. MARC ALDOUS C. BACCAY	-	Member

GUEST:

HON. TIRSO V. MANGADA	-	City Councilor
HON. RONALDO S. ORTIZ	-	City Councilor

RESOURCE PERSONS:

MS. NENITA FELIPE - City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR
CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER
RESIDENTS OF BARANGAY (see attached attendance)

COMMITTEE REPORT NO. 069-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets:

- Annual Budget for CY 2024 of Barangay Pallua Sur in the amount of P5,000,000.00;
- Annual Budget for CY 2024 of Barangay Pallua Norte in the amount of P4,475,000.00;
- Annual Budget for CY 2021 of Barangay Caggay in the amount of P10,600,000.00;
- SK Annual Budget for CY 2023 of Barangay Caritan Centro in the amount of P614,805.50.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Pallua Sur, Pallua Norte, Caggay and SK Annual Budget for CY 2024 of Caritan Centro.

FINDINGS:

- The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 of Pallua Sur, Pallua Norte, Caggay and SK Annual Budget for CY 2024 of Caritan Centro.

2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Pallua Sur, Pallua Norte, Caggay and SK Annual Budget for CY 2024 of Caritan Centro have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Annual Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Pallua Sur, Pallua Norte, Caggay and SK Annual Budget for CY 2024 of Caritan Centro. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:



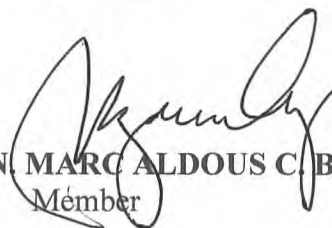
HON. JUDE T. BAYONA
Chairman



HON. IMOGEN CLAIRE M. CALLANGAN
Vice Chairman



HON. ARNEL T. ARUGAY
Member



HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CAGGAY FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Caggay for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Caggay in the amount of P10,600,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY PALLUA NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Pallua Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Pallua Norte in the amount of P4,475,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY PALLUA SUR FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Pallua Sur for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Pallua Sur in the amount of P5,000,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CARITAN CENTRO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caritan Centro for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Caritan Centro in the amount of P614,805.50. All disbursements shall be in accordance with prescribed guidelines.