Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

February 27, 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA - Chairman HON. ARNEL T. ARUGAY - Member HON. MARC ALDOUS C. BACCAY - Member

HON. IMOGEN CLAIRE M. CALLANGAN - Member (via zoom)

GUESTS:

HON. RONALDO S. ORTIZ - City Councilor HON. TIRSO V. MANGADA - City Councilor HON. GILBERT S. LABANG - City Councilor

RESOURCE PERSONS:

MS. EVELYN CANAPI

MS. NENITA FELIPE

City Budget Office Representative

PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK

CHAIRMAN and TREASURER (see attached attendance)

COMMITTEE REPORT NO. 72 .2025

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- a. Annual Budget for CY 2025 of Barangay Centro 12 in the amount of P5,142,149.00;
- b. Annual Budget for CY 2025 of Barangay Buntun in the amount of P8,143,403.00;
- c. Annual Budget for CY 2025 of Barangay Bagay in the amount of P6,744,028.00;
- d. SK Annual Budget for CY 2025 of Barangay Centro 11 in the amount of P700,597.30;
- e. SK Annual Budget for CY 2025 of Barangay Caritan Norte in the amount of P434,589.60;

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Centro 12, Buntun, Bagay and SK Annual Budgets for CY 2025 of Centro 11 and Caritan Norte.

FINDINGS:

 The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Centro 12, Buntun, Bagay and SK Annual Budgets for CY 2025 of Centro 11 and Caritan Norte.

- 2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
- 3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Centro 12, Buntun, Bagay and SK Annual Budgets for CY 2025 of Centro 11 and Caritan Norte have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2025 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Centro 12, Buntun, Bagay and SK Annual Budgets for CY 2025 of Centro 11 and Caritan Norte. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:

HON. JUDE T BAYONA Chairman

HON. ARNEL T. ARUGAY

Member

HON. IMOGEN CLAIRE M. CALLANGAN

Member

HON, MARO ALDOUS C. BACCAY

DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET OF BARANGAY CENTRO 12 FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 12 for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Annual Budget for Calendar Year 2025 of Barangay Centro 12 in the amount of P5,142,149.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET OF BARANGAY BUNTUN FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Buntun for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Annual Budget for Calendar Year 2025 of Barangay Buntun in the amount of P8,143,403.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET OF BARANGAY BAGAY FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Bagay for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the Annual Budget for Calendar Year 2025 of Barangay Bagay in the amount of P6,744,028.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CENTRO 11 FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 11 for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Centro 11 in the amount of P700,597.30. All disbursements shall in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CARITAN NORTE FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caritan Norte for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Caritan Norte in the amount of P434,589.60. All disbursements shall in accordance with prescribed guidelines.