Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT March 20 and 21, 2025

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. ARNEL T. ARUGAY	-	Member
HON. MARC ALDOUS C. BACCAY	÷.	Member
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member

GUEST:

HON. RONALDO S. ORTIZ

City Councilor

RESOURCE PERSONS:

JEREMIAS G. SUSTENTO, JR. - City Treasurer's Office Representative MS. NENITA FELIPE - City Budget Office Representative PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK TREASURER (see attached attendance)

COMMITTEE REPORT NO. 91-2025

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets for CY 2025:

- a. Annual Budget for CY 2025 of Barangay Ugac Sur in the amount of P14,300,000.00.
- b. Annual Budget for CY 2025 of Barangay Carig Norte in the amount of P5,500,307.00;
- c. Annual Budget for CY 2025 of Barangay Centro 07 in the amount of P3,310,000.00.
- d. SK Annual Budget for CY 2025 of Barangay Cataggaman Pardo in the amount of P778,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2025 of Ugac Sur, Carig Norte, Centro 07 and SK Annual Budget for CY 2025 of Cataggaman Pardo.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2025 of Ugac Sur, Carig Norte, Centro 07 and SK Annual Budget for CY 2025 of Cataggaman Pardo.

- 2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
- 3. The members of the Committee concurred that the referred Barangay Annual Budgets for CY 2025 of Ugac Sur, Carig Norte, Centro 07 and SK Annual Budget for CY 2025 of Cataggaman Pardo have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2025 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budgets for CY 2025 of Ugac Sur, Carig Norte, Centro 07 and SK Annual Budget for CY 2025 of Cataggaman Pardo. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted: HON. JUDE T, BAYONA Chairman HON. ARNEL WARUGAY Member HON. IMOGEN CLAIRE M. CALLANGAN Member

HON. MARC ALDOUS C. BACCAY Member

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CATAGGAMAN PARDO FOR CY 2025

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Cataggaman Pardo for CY 2025 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2025 of Barangay Cataggaman Pardo in the amount of P778,000.00. All disbursements shall be in accordance with prescribed guidelines.