

94-225

Republic of the Philippines  
Province of Cagayan  
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT  
March 26, 2025

Submitted by:

COMMITTEE OF THE WHOLE

PRESENT:

Date: March 18, 2025

PRESENT:

HON. BIENVENIDO C. DE GUZMAN II	-	Chairman
HON. MARK ANGELO B. DAYAG	-	Member
HON. MARIA ROSARIO B. SORIANO	-	Member
HON. RONALDO S. ORTIZ	-	Member
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. JUDE T. BAYONA	-	Member
HON. KARINA S. GAUANI-VIERNES	-	Member
HON. ARNEL T. ARUGAY	-	Member
HON. TIRSO S. MANGADA	-	Member
HON. MARC ALDOUS C. BACCAY	-	Member
HON. RESTITUTO C. RAMIREZ	-	Member

ABSENT:

<del>HON. MARY MARJORIE P. MARTIN- CHAN</del>	
HON. GILBERT S. LABANG	
HON. GRACE B. ARAGO	
HON. CERENE PEARL T. QUILANG	- OB

RESOURCE PERSONS:

Mr. Roderick Esteban B. Ramirez	-	CDDRRMO
Ms. Chona Q. Sedano	-	CPDC/CPDO
Ms. Luthgarda T. Bingcang	-	City Budget Officer
Mr. Clifford C. Escobar	-	Assist. City Engr./CEO
Ms. Carolina T. Somera	-	City Civil Registrar /CCRO
Ms. Angelina T. Somera	-	City Accountant/CAO
Engr. Kendrick Calubaquib	-	City General Service Officer
Ms. Evelyn L. Canapi	-	City Assist. Treas./CTO
Mr. Joel C. Bariuan	-	OIC-BPLO
Ms. Marvie O. Alvarez	-	City Assessor/CAO
Mr. Marcelino C. Gumabay	-	CENRO Officer
Mr. Melvin T. Perez	-	Head/CSWDO
Dr. Marcos M. Mallillin	-	Head/TCPGH
Mr. Juanito A. Calubaquib	-	City Administrator
Mr. Gilbert Z. Quinan	-	Asst. CPDC

Date: March 26, 2025

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HON. MARK ANGELO B. DAYAG	-	Member
HON. RONALDO S. ORTIZ	-	Member
HON. MARY MARJORIE P. MARTIN- CHAN	-	Member
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. JUDE T. BAYONA	-	Member
HON. KARINA S. GAUANI-VIERNES	-	Member
HON. ARNEL T. ARUGAY	-	Member
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HON. TIRSO S. MANGADA	-	Member
HON. RESTITUTO C. RAMIREZ	-	Member
HON. CERENE PEARL T. QUILANG	-	Member

ABSENT:

HON. GILBERT S. LABANG		
HON. MARIA ROSARIO B. SORIANO		
HON. MARC ALDOUS C. BACCAY	-	ON LEAVE

RESOURCE PERSONS:

Ms. Ma. Teresa T. Singson	-	CSWD-Assist. Officer
Mr. Buanaventura F. Lagundi	-	City Treas./CTO
Mr. Marcelino C. Gumabay	-	CENRO Officer
Ms. Chona Q. Sedano	-	CPDC/CPDO
Ms. Luthgarda T. Bingcang	-	City Budget Officer
Mr. Wenceslao M. Arao Jr.	-	City Engr./CEO
Dr. Pastor Tumaliuan	-	City Veterinarian
		Market and Slaughterhouse Administrator
Ms. Carolina T. Somera	-	City Civil Registrar /CCRO
Ms. Angelina T. Somera	-	City Accountant/CAO
Engr. Kendrick Calubaquib	-	City General Service Officer
Ms. Ophelia Eduardene M. Parallag-		City Human Resource Management Officer

FOR THE PRESIDING OFFICER:

The Committee of the Whole deliberated on the following:

COMMITTEE REPORT NO. 94-2025

SUBJECT:

Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the following City Development Council Resolutions for information and appropriate action, certified urgent:

- a. CDC Resolution No. 01-2025 *Resolution Endorsing to the August Sangguniang Panlungsod the Revised CY 2025 Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) under the Support and Maintenance to 24/7 Operation Center and Auxilliary Unit for appropriate action.*
- b. CDC Resolution No. 02-2025 *Resolution Recommending for the Correction/Amendments of Project Titles for various Infrastructure Projects for Incorporation in the Supplemental Local Development Investment Program (SLDIP) No. VIII CY 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 and Endorsing the same to the August Sangguniang Panlungsod for appropriate Legislative Action*

- c. CDC Resolution No. 03-2025 *Resolution Endorsing to the August Sangguniang Panlungsod the Identified Specific Locations of the Project Installation of Street Lights at Centro 04 and Centro 01, Tuguegarao City.*
- d. CDC Resolution No. 04-2025 *Resolution Recommending for the Reprogramming of Various Projects for Priority Infrastructure Projects and for Incorporation in the Supplemental Local Development Investment Program (SLDIP) No. VIII CY 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 and Endorsing the same to the Sangguniang Panlungsod for appropriate Legislative Action.*
- e. CDC Resolution No. 05-2025 *Resolution Approving the Corrected Category/Classification and Project Title from Building-Construction of Multi-Purpose Building (Evacuation Center) Perimeter Fence at San Roque Street, Pengue-Ruyu to Land Development-Perimeter Fence Multi-Purpose Building (Evacuation Center) at San Roque Street, Pengue-Ruyu for Incorporation in the Supplemental Annual Investment Program (SAIP) No. 01 CY 2025 and Endorsing the same to the Sangguniang Panlungsod for appropriate action.*
- f. CDC Resolution No. 06-2025 *Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached Supplemental Local Development Investment Program (SLDIP) No. VIII CY 2023-2028 for appropriate action.*
- g. CDC Resolution No. 07-2025 *Resolution Endorsing to the Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 for appropriate action.*

**FINDINGS:**

**On CDC Resolution No. 01-2025**

- 1. The program *Support and Maintenance to 24/7 Operation Center and Auxiliary Units under the Thematic Area II-Disaster Preparedness* amounting to Six Million Five Hundred Thousand Pesos (Php6,500,000.00) was part of the approved LDRRMFIP CY 2025.
- 2. There following items of expenditures were not included in the LDRRMFIP CY 2025 which are vital in the implementation and maintenance of the Operation Center and Auxiliary Unit: meals and snacks, communication and subscription expenses, venue/accommodation rental/lease and travelling/training expenses.
- 3. The following shall be the revisions to LDRRMFIP CY 2025:

FROM:	Total Cost	TO:	Total Cost
A. Emergency Medical Supplies	P2,500,000.00	A. Supplies and materials/Equipment	P 200,000.00
B. LABOR		B. LABOR	
C. OTHERS (Specify) Repair and maintenance of responding vehicles and equipment and Petroleum Oil and Lubricants	P4,000,000.00	C.OTHERS (Specify) Meals and Snacks Communication and Subscription Expenses Gasoline/Lubricants Expenses/Repair and Maintenance of Vehicles and Rescue Equipment Venue/Accommodation Rental/Lease Travel Training Expenses	P 1,000,000.00 P 2,000,000.00 P 2,000,000.00 P 500,000.00 P 300,000.00
		OTHER MOOE	P 500,000.00
	P6,500.000.00		P 6,5000.00.00

- 4. The corresponding programs of work were submitted.

**On CDC Resolution No. 02-2025**

1. Listed below is the list of corrections/amendments of project titles under the approved projects for CY 2025 Annual Investment Program as presented by City Engineer Wenceslao Arao, Jr.:

FROM	TO	PROJECT COST
1. Construction of Masonry Drainage Structure along National Highway, Namabbalan Sur	Construction of Drainage Structure along National Highway, Namabbalan Sur	P1,045,000.00
2. Rehabilitation of Masonry Drainage Structure along Gomez Street, Centro 07	Rehabilitation of Drainage Structure along Gomez Street, Centro 07	P 2,000,000.00
3. Rehabilitation of Masonry Drainage Structure along Luna Street Interior, Ugac Norte	Rehabilitation of Drainage Structure along Luna Street Interior, Ugac Norte	P1,125,000.00

2. The change of name is vital as the implementation of the project constitutes a combination of masonry and RCPC Drainage structure.

**On CDC Resolution No. 03-2025**

1. The Installation of Street Lights at Cento 03 and Centro 01, Tuguegarao City were approved projects under the 10% Development Fund CY 2025. However, the exact locations of these projects were not properly identified.
2. The following were the identified/specific locations:

ORIGINAL LOCATION	IDENTIFIED EXACT LOCATION OF THE PROJECT
1. Installation of Street lights within Centro 3, Tuguegarao City	Installation of Street Lights at the following location: <ul style="list-style-type: none"><li>• Del Rosario corner Gonzaga Street, Centro 3 (1 unit)</li><li>• Luna Street corner Taft Street, Centro 3 (1 unit)</li><li>• Taft Street corner Gonzaga Street, Centro 3 (1 unit)</li><li>• Luna Street corner Magallanes Street, Centro 3 (1 unit)</li><li>• Tug. City Science High School corner Mabini Street, Centro 3 (1 unit)</li><li>• Magallanes corner Gomez Street, Centro 3 (1 unit)</li><li>• Mabini corner Gonzaga Street, Centro 3 (1 unit)</li><li>• Del Rosario Street (2 units); and</li><li>• Taft Street, Centro 3 (1 unit)</li></ul>
2. Installation of Street Lights within Centro 1, Tuguegarao City	Installation of Street Lights at the following location: <ul style="list-style-type: none"><li>• Bonifacio Street, Centro 1</li><li>• Blumentritt Street, Centro 1</li><li>• Burgos Street, Centro 1</li><li>• Zamora Street, Centro 1; and</li><li>• Maura Street, Centro 1</li></ul>

3. The corresponding programs of work were submitted.



**On CDC Resolution No. 04-2025**

1. Punong Barangay Anthony S. Comillas of Barangay Caggay requested for the change of location of the approved infrastructure project listed below:

FROM	TO
1. Rehabilitation of Masonry Drainage along Cusipag Street, Caggay – Php1,500,000.00	Construction of Masonry Drainage Structure along Cauilan Street, Caggay –Php2,000,000.00
2. Construction of Masonry Drainage Structure along Cauilan Street, Caggay -Php 500,000.00	

3. The corresponding programs of work were submitted.

**On CDC Resolution No. 05-2025**

1. The construction of Multi-Purpose Building (Evacuation Center) Perimeter Fence at San Roque Street, Pengue-Ruyu was one of the approved projects under the 20% Development Fund CY 2025 amounting to Four Hundred Thousand Pesos (P400,000.00) which was categorized/classified as *Building*.
2. Below is the appropriate category/classification of the aforesaid project for proper charging and implementation as explained by City Engineer Wenceslao Arao:

FROM	TO
<b>Building</b>	<b>Land Development</b>
Construction of Multi-Purpose Building (Evacuation Center) Perimeter Fence at San Roque Street, Pengue-Ruyu	Perimeter Fence-Multi-Purpose Building (Evacuation Center) at San Roque Street, Pengue-Ruyu

**On CDC Resolution No. 06-2025**

1. There are increases in some of the budgetary amount of priority programs and projects in the approved LDIP 2023-2028.
2. There were new priority programs and projects (PPAs) which were not included in the approved LDIP 2023-2028 and other PPAs mentioned during the CDC meeting which need funding for implementation and to integrate such PPAs and other items of expenditure in the LDIP as supplements thereof.

**On CDC Resolution No. 07-2025**

1. The Personnel Services of the Local Government Unit of Tuguegarao City is a major component of the Supplemental Annual Investment Program (SAIP) by virtue of Executive Order No. 64, Section 04 dated August 2, 2024 which provides guidelines updating the salary of Civilian Government Personnel including the Salary Adjustments of Local Government Units.
2. There are various PPAs and other items of expenditure which are needed to be integrated in the SAIP as supplements thereof and shall form part of Supplemental Budget No. 01-2025.
3. The corresponding programs of work were submitted.
4. The suggested additional budget allocation for MOOE under General Services of the Mayor’s Office is P11,264,000.00. According to our CPDO, Ms. Chona Cepeda, the said budget is for the purpose of hiring additional 48 Job Orders. However, our HRMO, Ms. Ofelia Parallag has confirmed that these Job Orders have already been hired even without the corresponding budget allocation.

The following were the suggestions/recommendations raised:

1. The funding for the additional forty-eight (48) Job Order workers under the MOOE of City Mayor's Office/CGSO could meantime be sourced out from the CY 2025 Annual Budget for Job Order Workers under Other General Services amounting to P57,800,000.00.
2. To utilize the city government's own heavy equipment in the procurement of inert soil in order to save money and reduce expenses for this purpose. Moreover, the purchase of inert soil should be included in the Annual Budget considering that is a necessary expense in the operation of the dumpsite and that garbage collection is done every day in the City.

## **RECOMMENDATIONS:**

After thorough discussions and finding the subject CDC Resolutions to be in order and with merit and beneficial to Tuguegarao City Government and its constituents, the Committee of Whole favorably recommends the approval of the concomitant City Resolutions adopting and approving the following CDC Resolutions:

- a. CDC Resolution No. 01-2025 *Resolution Endorsing to the August Sangguniang Panlungsod the Revised CY 2025 Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) under the Support and Maintenance to 24/7 Operation Center and Auxilliary Unit for appropriate action;*
- b. CDC Resolution No. 02-2025 *Resolution Recommending for the Correction/Amendments of Project Titles for various Infrastructure Projects for Incorporation in the Supplemental Local Development Investment Program (SLDIP) No. VIII CY 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 and Endorsing the same to the August Sangguniang Panlungsod for appropriate Legislative Action;*
- c. CDC Resolution No. 03-2025 *Resolution Endorsing to the August Sangguniang Panlungsod the Identified Specific Locations of the Project Installation of Street Lights at Centro 03 and Centro 01, Tuguegarao City for Appropriate Action;*
- d. CDC Resolution No. 04-2025 *Resolution Recommending for the Reprogramming of Various Projects for Priority Infrastructure Projects and for Incorporation in the Supplemental Local Development Investment Program (SLDIP) No. VIII CY 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 and Endorsing the same to the Sangguniang Panlungsod for appropriate Legislative Action;*
- e. CDC Resolution No. 05-2025 *Resolution Approving the Corrected Category/Classification and Project Title from Building-Construction of Multi-Purpose Building (Evacuation Center) Perimeter Fence at San Roque Street, Pengue-Ruyu to Land Development-Perimeter Fence Multi-Purpose Building (Evacuation Center) at San Roque Street, Pengue-Ruyu for Incorporation in the Supplemental Annual Investment Program (SAIP) No. 01 CY 2025 and Endorsing the same to the Sangguniang Panlungsod for appropriate Legislative action;*
- f. CDC Resolution No. 06-2025 *Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached Supplemental Local Development Investment Program (SLDIP) No. VIII CY 2023-2028 for appropriate action; and*
- g. CDC Resolution No. 07-2025 *Resolution Endorsing to the Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2025 for appropriate action, subject however to the following colatilla:*
  1. Reduction of the MOOE allocation under the City Mayor's Office/CGSO for hiring of additional forty-eight (48) Job Order workers from Eleven Million Two Hundred Sixty-Four Pesos (P11,264,000.00) to One Million Pesos (P1,000,000.00); and
  2. Reduction of the allocation for the procurement of Inert Soil from Seven Million Two Hundred Sixty Thousand and Nine Hundred Six Pesos (P7,260,906.00) to Two Million Pesos (P2,000,000.00).

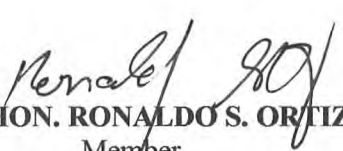


Respectfully submitted:

  
**HON. BIENVENIDO C. DE GUZMAN II**  
Chairman


  
**HON. MARK ANGELO B. DAYAG**  
Member


  
**HON. MARIA ROSARIO B. SORIANO**  
Member

  
**HON. RONALDO S. ORTIZ**  
Member

**HON. MARY MARJORIE P. MARTIN-CHAN**  
Member


  
**HON. IMOGEN CLAIRE M. CALLANGAN**  
Member

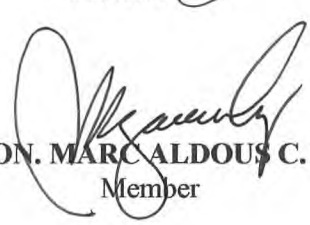
  
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