



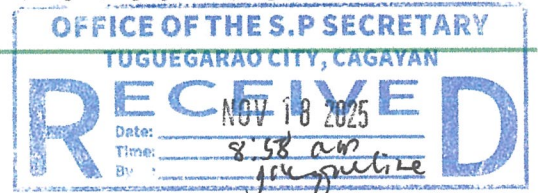
Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY



CITY PLANNING AND DEVELOPMENT OFFICE

2nd Floor, Tuguegarao City Hall Complex Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan 3500
email ad: cpdco.tugcity@gmail.com

November 18, 2025



THE PRESIDING OFFICER AND MEMBERS

This City

Dear Presiding Officer and Members of the Sanggunian:

We are submitting herewith the supporting sectoral plans of the CY 2026 Annual Investment Program (AIP) and the Annual Budget of Tuguegarao City Government as per LBM No. 92-2025 for your information and appropriate action.

Thank you.

Respectfully yours,


CHONA Q. SEDANO, EnP.

City Planning and Development Coordinator
CDC Head Secretariat

ANNEX

LIST OF AIP SECTORAL PLANS

1. DILG-Endorsed Gender and Development Plan and Budget 2026
2. Local Climate Change Action Plan 2026
3. PPAs on Peace and Order Program 2026
4. List of PPAs to Address the Problem of Illegal Drugs 2026
5. Local Youth Development Plan 2026
6. Local Nutrition Action Plan 2026
7. List of PPAs to Combat HIV-AIDS 2026
8. Annual Cultural Development Plan 2026
9. List of PPAs for Local Council for the Protection of Children 2026
10. List of PPAs for PWDs and Senior Citizens 2026
11. Indicative Annual Procurement Plan 2026

DILG-Endorsed Gender and Development Plan and Budget 2026



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Cagayan
2ND Floor Guesthouse Building, Capitol Compound, Tuguegarao City
dilgcagayannorth@yahoo.com

OFFICE OF THE PROVINCIAL DIRECTOR

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for Calendar Year 2026 of Tuguegarao City, Cagayan has been reviewed and was found fully compliant in form and contents with provision of JMC Nos. 2016-01 and 2013-01 re Magna Carta of Women.

Per DILG's review, the GPB was found compliant with the following:

- a) At least five percent (5%) of the LGU's total Annual Budget is allocated to GAD Budget; and
- b) All Programs, Activities and Projects (PAPs) are responsive to the LGU's identified issues and/or GAD mandate

Thus, the GBP of Tuguegarao City, Cagayan is hereby officially endorsed for incorporation in the City's Annual Investment Program (AIP) and Budget.

Issued this 28th of March 2025 at DILG Provincial Office, Tuguegarao City, Cagayan.

MARIETTA F. ABALUS, CESE
Provincial Director

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2026						
REGION	: REGION II - CAGAYAN VALLEY	TOTAL LGU BUDGET	: Php 1,591,200,420.00			
PROVINCE	: CAGAYAN					
CITY/MUNICIPALITY	: TUGUEGARAO CITY (Capital)	TOTAL GAD BUDGET	: Php 84,032,000.00			
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE PS CO
						Lead or Responsible Office

CLIENT-FOCUSED

Gender Issue						
Women streetsweepers and garbage collectors are expose to hazards	To protect women streetsweepers and garbage collectors from injury and illnesses.	Waste Management Program	Purchase and distribution of PPEs	100% women street sweepers given PPEs	300,000.00	0.00
						CENRO
Agricultural products and livestock of women and men farmers were being damaged during disaster	To provide agricultural and livestock subsidies/support to both men and women farmers who are being affected by calamities te reduce their burdens from economic loss.	Agricultural and Livestock Program	Distribution of agricultural and livestock support	100% affected men and women farmer/growers given support/subsidies	4,000,000.00	0.00
						CDRRMO/CAO

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Business Establishments are not giving rightful discounts and other privileges and accessibility to persons with disability	To promote rightful availing of discounts and other privileges and to ensure accessibility to persons with disability	YAWDS	Regular Accessibility Audit on Drugstores, Pharmacies, Hospitals and Other Medical Facilities, Major Establishments, Parking Areas and Discounts/Privileges for Persons with Disabilities, road networks	100% compliant business establishments on accessibility law/2 Accessibility Audit conducted		5,000.00	0.00	0.00	PDAAO
Cases of CICL/CAR	To provide proper care and maintenance to children who are in conflict with the laws	CICL Program	Provision of temporary shelter, counselling, case management and other services	All CICL/CAR provided appropriate interventions/services while staying at the center		500,000.00	0.00	0.00	CSWD
Cases of women, men and youth with mental problems due to environment, lifestyle and other factors affecting them	To educate women, men and youth with mental problems/Issues and reduce stigma around them. To decrease cases on mental health problems	Mental Health Awareness Campaign	1. Conduct of IEC on Mental Health Awareness 2. Establishment of Peer Support Group in Schools	Number of students attended IEC Campaign - 250 Peer Support Group in every High Schools Established		100,000.00	0.00	0.00	CHO/Pop.Dev.Office

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Complaint of female passengers on sexual advances and harassment.	To protect female passengers against sexual harassment act.	Women Welfare Program/Character First Program	1. Conduct orientation on laws, sexual harassment and other related laws ; 2. Conduct inspection of tricycle accessories particularly mirrors used in making advances to female passengers.	Zero complaints on advances against women; 1 orientation conducted		25,000.00	0.00	0.00	TRU/City Legal Office
Elderly people faces problems on health, social challenges and financial difficulties	To provide financial assistance to elderly people ages 75,80,85,90,95 and 100 and enjoy priveleges.	City Ordinance No. 09-2022	Provision/distribution pf financial assistance to elderly people ages 75,80,85,90,95 and 100	100% elderly people ages 75,80,85,90,95 and 100 were given financial assistance		4,500,000.00	0.00	0.00	CSWD/OSCA
Gender Equality Issues concerning on Women's Participation and Representation	To increased women's (4Ps, Solo Parent, PWDs, SCS) participation and representation in decision-making processes	Women Welfare Program	Leadership training, empowerment workshops, advocacy campaings, seminars/conferences	2 trainings conducted		100,000.00	0.00	0.00	CSWD

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High frequency on teenage pregnancy	To promote population awareness; To decrease number of teenage pregnancy cases in Tuguegarao City	Population Management Program	1. Conduct Adolescent Health and Development for OSYs and students in different schools; 2. Festival of Talents; 3. Peer Education/Youth Summit/Symposium . 4. Teenage Pregnancy Forum	Zero cases on teen age pregnancy; 250 students participated in peer education; 1500 students joined festival of talents; 500 attended teenage pregnancy forum; 1500 adolescents/parents/ women/couples attended summit;	250,000.00	0.00		0.00	CHO/Pop.Dev.Office
	High incidence of infectious diseases such as ST/HIV/AIDS among men and women	1. To provide care and treatment services; 2. To decrease incidence of ST/HIV/AIDS; 3. To increase awareness on ST/HIV/AIDS Prevention	ST/HIV/AIDS Prevention and Care Services	1. Regular Cervical Smear to EEWs, high risk patients and walk in clients 2. Voluntary Screening/Testing on HIV 3. World AIDS Day Celebration 4. IECampaigns / Conduct Lectures 5. Maintenance of Social Gygiene Clinic	208 High risk individuals (EEWs) and screened/tested; 150 participants Worlds AIDS; 250 Participants attended lectures	250,000.00	0.00	0.00	CHO
Inadequate assistance to Barangay Nutrition Services who are rendering gender responsive programs and activities	To provide financial assistance for barangay nutrition scholars who are partners in the delivery of health and nutrition services	Barangay Nutrition Scholars	Provision of financial assistance for barangay Nutrition Scholars	51 BNS provided financial assistance	1,200,000.00	0.00		0.00	CHO/Pop.Dev.Office

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Inadequate skills of livelihood assisted group and other sectors (i.e Migrants, Solo Parents)	To enhance the skills of livelihood assisted groups and other sectors and provide starter kits if necessary	Self Employment Assistance Program (SEAT)	1. Organize groups 2. Conduct livelihood skills trainings 3. Provision of starter kits/FA	2 groups organized 2 livelihood trainings conducted 2 groups provided starter kits/FA	700,000.00	0.00	0.00	PESO/Partner Agencies	
Incidence of abused/neglected/ abandoned Person's with Disability and Senior Citizen	To provide support services intervention programs to the PWD and SC victim	PWD/Senior Citizen's Program	Conduct of Sensitivity Training/ orientations/Summit in 49 barangays. Development and Institutionalization of intervention Program under OSCA and PDAO	49 barangays participated in the summit.	50,000.00	0.00	0.00	CSWD/PDAO/OSCA	
Incidence of Violence Against Women and their Children (VAWC) and Trafficking in Person's cases in Tuguegarao City	To strengthen/increase the level of awareness of the people on VAWC and TIP To provide services to disadvantaged women who are victims of abuses, illegal recruitment, involuntary prostitution and women in detention.	Women Welfare Program	* Conduct orientation on R.A 9262 and R.A. 9208 in the 49 barangays of Tuguegarao City * Referral to welfare agencies for possible assistance based on the assessed needs of the client/Intervention plan	2 orientations conducted 50% Female and 50% Male attendees	50,000.00	0.00	0.00	CSWD/PNP	

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Incidence of young and adult both male and female on alcohol and illegal drugs	1. To provide treatment and rehabilitation services 2. Increased awareness on RA 9165 and its effects to children women	Drug Prevention Treatment and Care/Anti-dangerous Drug Campaign Program	1. Referral for in-house rehabilitation 2. Conduct of Community Based rehabilitation Program 3. Conduct of Trainings/Seminars/Forums on Anti-Dangerous Drugs 4. Implementation of Drug related programs and activities (such as BIDA Program, Project Ready, ADORE	Drug surrenderees were referred for in-house rehabilitation and CBRP; Trainings/Seminars/Forums related on RA 9165 conducted; Implemented drug related programs and activities (such as BIDA Program, Project Ready, ADORE	2,000,000.00	0.00	0.00	CHO, CSWDO/PNP/DILG/Mayor's Office/PDEA	
Increasing number of Children involved in crime	To lessen the number of minors/ children involvement in crimes	Children and Youth Welfare Program	Conduct of orientation/seminars on RA 9344 to children ages 15 to 17 years old and parents in the 49 barangays of the city	100% the 49 barangays served	50,000.00	0.00	0.00	CSWD/PNP/SK	
Increasing number of LGBTQIA+ affected with HIV/AIDS	To provide support services intervention programs to the LGBTQIA+ . To lessen/prevent HIV/AIDS cases	Family Welfare Program	Radio guesting on HIV/AIDS prevention/control, conduct seminar/orientation to the group of LGBTQIA+	1 radio guesting and 1 seminar conducted	50,000.00	0.00	0.00	CSWDO/CHO/PDAO	

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Increasing number of social discrimination on uncircumcized boys	To extend free circumcision to 400 young boys age 7 to 12 years old with free medicines.	Operation Tuli Program	Conduct Operation Tuli Program every summer break	1. Operation Tuli Program conducted 2. 100% or 100 young boy age 7-12 years old are given free circumcision with medicines		70,000.00	0.00	0.00	TCPGH
Indigent solo parents have difficulties in providing the needs for his/her children due to low income	To augment the income of the solo parents and ensure that children will be provided with his/her basic needs and other necessities in life.	Solo Parent Program	Provision of financial assistance	100 indigent solo parents and their childre were provided monthly subsidy/assistance		4,400,000.00	0.00	0.00	CSWDO
Insufficient income of women and men farmers due to high cost of farm inputs and effects of disasters. Hence, low agriculture/crop production	To provide agricultural inputs for women and men farmers. Thus, helping them from the economic burdens and sustain food sufficiency	Balance Fertilization/Seeds and Seedlings dispersal	1. Distribution of fertilizers, fruit bearing seedlings,hybrid corn seeds, certified rice seeds, OPV and legumes	100% agricultural barangays served/100% qualified womena and men farmers		4,000,000.00	0.00	0.00	City Agriculture Office

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Insufficient knowledge/practice of women and men on organic and urban gardening. Women are more responsible in providing nutritious foods for their family.	To empower women through training and information. To encourage them to participate organic and urban gardening	Organic and Urban agriculture	Conduct training on organic and urban gardening	4 trainings conducted	300,000.00	0.00	0.00	City Agriculture Office	
				100% women and men participation to training and successfully practice urban gardening					
Lack of awareness of riding public (Male and female) on traffic rules and regulations	To inform the riding public on of the new and existing traffic rules and regulations	Traffic Management Program	Conduct of IEC/orientation seminar and distribution of flyers on traffic rules and regulations for both male and female	IECs and 2 orientations conducted	100,000.00	0.00	0.00	PSSO, City Mayor Office, PNP	
Lack of awareness of women on their rights and privileges, information concerns.	To empower women by providing them the knowledge and accurate information, thus, making them engage/participate actively in the society.	Information Education Campaign	Conduct of advocacy campaign on the women's rights, privileges and other information relative to women wthrough: 1. Posting to social media 2. Develop/reproduce/ disseminate IEC materials	1. Posted information concerns for women 2. Reproduced/disseminated 500 copies and IEC materials	500,000.00	0.00	0.00	TCIOMAYORS	
Lack of awareness of women on their rights and privileges, information concerns.	Solo Parent Program	To increase awareness and continuously provide benefits and privileges to solo parent and their children	Conduct seminar/lecture re: RA 8972/Solo Parent Act;	100% solo parent (PDL) attended the seminar on RA 8972 and extended support/assistance for their children	5,000.00	0.00	0.00	BJMP/CSWDO	

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Lack of family support to young men and women to finish their studies	To promote gender equality by empowering young men and women through education. Thereby, improving their quality of life and can contribute to local economy or larger workforce in the locality	Scholarship Program	Provision of educational assistance	100% students provided educational assistance	11,000,000.00	0.00	0.00	LYDO/Mayor's Office	
Lack of gainful employment opportunities of alternative sources of income for rural women	To provide opportunities for rural women and other agri-based groups to have alternative sources of income	Agricultural Modernization Project	1. Conduct Livelihood trainings specifically on agricultural production	3 livelihood trainings conducted	100,000.00	0.00	0.00	City Agriculture Office	
Lack of income generating project of women/men entrepreneurs in the City	To provide financial assistance to marginalized women/men through provision of livelihood programs	Livelihood Financial Assistance (LFA)	Provision/Awarding of Financial Assistance (FA)	55 women MSMEsp assisted 55 men MSMEs assisted	500,000.00	0.00	0.00	CLDO	
Lack of livelihood support in the barangay level; Unemployed women sector	To empower barangay-based livelihood groups of women	Entrepreneurial and Livelihood Development	Conduct of Entrepreneurial Development Trainings	45 micro-entrepreneurs trained	500,000.00	0.00	0.00	CLDO	

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					MOOE	PS	CO	
Lack of opportunities for young men and women on sports activities to be physically fit and develop their love on sports	To conduct/participate in various sports activities in order to generate consciousness to sports and instill their hearts the spirit of sportsmanship and camaraderie among young men and women	Physical Fitness and Sports Development Program	Conduct/Participate in the City meet, CAVRAA, Sports Clinic, Palarong Pambansa, Batang Pinoy, Governors Cup, Inter LGU/Agency Town Tournament, Taekwondo Tournament, Chess Tournament, 3x3 Basketball Tournament, LGBTQ+ Sports Events, City Employees Sports and Wellnes activity and other sports activities	100% conducted/participated in different sports activities	2,500,000.00	0.00	0.00	City Sports Office
Lack of perception and awarness of senior citizens	Senior Citizens Program	To increase awarness and empower senior citizens	Conduct seminar on RA 9257/Senior Citizen's Act	100% senior citizens PDL attended seminar on RA 9257	5,000.00	0.00	0.00	BUMIP/CSWDO
Lack of recognition to Migrants/OFW Unobserved celebration for Migrants	To increase awareness and recognize migrants contributions in the society	Migrant Worker and Family Development Program	Conduct of Migrant's Month Celebration	1 celebration conducted 100% participation of migrants/OFWs and their Family	250,000.00	0.00	0.00	PESO
Lack of recognition to youth leaders and organizations who have innovations, shown exemplary performance.	To recognize exemplary performance/contribution of youth leaders, organizations and SK Councils in the community	Honorary Award for Outstanding Youth Leaders and Outstanding Youth Leaders	Search for Outstanding Youth Leaders and Youth Organizations and SK Councils conducted	1 Search for Outstanding Youth Leaders and Youth Organizations and SK Councils conducted	400,000.00	0.00	0.00	LYDO/Mayor's Office

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited awareness of duly elected barangay officials on violence against women and children (VAWC)	To enhance awareness and capacity of elected officials in preventing and responding to VAWC cases through training, advocacy, and implementation	Katarungang Pambarangay	Conduct trainings and seminars on VAWC laws, protocols, and referral system in barangays	4 barangay officials/KP members attended seminar workshop every barangay	1,000,000.00	0.00	0.00	City Legal Office
Livelihood/Income generating of various sectors/groups on individuals damaged due to calamities	To provide assistance to individuals or groups whose livelihood were disrupted by calamities/hazards. Thus, enabling them to rebuild their economic stability for their family.	Livelihood Assistance to Vulnerable Groups, Families and Individuals	Distribution of livelihood assistance	100% identified/qualified affected individuals/groups/families were given livelihood assistance	500,000.00	0.00	0.00	CDRRMO/ CLDO
Low awareness on civil registration (legal rights of a child)	To increase awareness on civil registration	Civil Registration Development Program	Conduct of IEC/Symposium/Forum on Civil Registration	1 IEC/Symposium/Forum conducted	150,000.00	0.00	0.00	LCR

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Low education and training opportunities for women and marginalized groups	To foster partnerships with civil society organizations, private sector companies and government agencies to support education and training initiatives for women and marginalized groups	Women Welfare Program	Conduct education and training in partnerships with CSOs and Pos and other government agencies	2 MOU/MOA established 50 women provided education and training in partnerships with CSOs and Pos and other government agencies	100,000.00	0.00	0.00	CSWD/TLDO	
Low immune defense mechanism of infants and children due to breastfeeding practices	To increase level of awareness especially mothers on breastfeeding	Maternal, Newborn and Child Health Nutrition (MNCNH)	1. Establishment of IYCF Team 2. Micronutrient Supplementation 3. Pre Marriage Counseling/Family Planning and Responsible Parenthood 4. Provision of Vitamin Supplementation 5. provision of ECCD Cards	1. 49 IYCF Teams organized (1 team per barangay) 2. 500 Pre school children given MNP supplementation 3. 500 couples attended PMC 4. Preschool children given Iron/Incremin Syrup 2000 5 1,500 infants provided with ECCD Cards	2,500,000.00	0.00	0.00	CHO/Pop.Dev.Office	
Low immunization Coverage	To increase awareness of parents/guardians on immunization To encourage male participants on bakuna champions	National Immunization Program	Conduct of 1 day training "Bakuna Champions"	Number of Bakuna Champions- 20	50,000.00	0.00	0.00	CHO/Pop.Dev.Office	

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Low level of awareness of people regarding RA 9262 or Violence Against Women and Their Children	Women and Children Welfare Program	To strengthen the PDL's level of Awareness on VAWC	Conduct Lecture on RA 9262	100% PDL and Personnel attended the lecture on RA 9262	5,000.00	0.00	0.00	BJMP	
Low level of health consciousness among mothes especially on information addressing needs of infants and young boys and girls	To raise level of health consciousness among mothers	Maternal, Newborn and Child Health Nutrition (MNCHN)	1. Conduct of Buntis Congress 2. AP Consultation every Tuesday 3. Campaign on Compliance of Milk Code and Inclusive Breastfeeding	4 Buntis Congress conducted 1000 mothers practising breastfeeding/complied on Milk Code	200,000.00	0.00	0.00	CHO/Pop.Dev.Office	
Low participation of youth in the different programs and activities implemented in the city.	To encourage active participation/involvement of young men and women in the implementation of programs related to youth development.	Youth Development Program	Conduct of different programs related to youth empowerment,gender sensitivity,social inclusion and equity, gender equality, health, education amd sports	100% participation of local youth development council and other youth representatives in the barangay level	500,000.00	0.00	0.00	LYDO/Mayor's Office	
Men are likely to have employed/to be hired than women	To provide job opportunities and labor market information and education to women and men and all genders jobseekers.	Public Employment Services (PES)	Conduct Job Fairs, labor market information and labor education	4 jobs fair conducted, 4 labor education conducted, 500 hired applicants	50,000.00	0.00	0.00	PESO	

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Need for health emergency response team during disasters or calamities	To strengthen health emergency response team and provide emergency kits, supplies and other services during disasters	DRRM-H Program	1. Conduct of First Responders Training; 2. Provision of Emergency Kits and Supplies during disasters	4 trainings conducted; 100% disaster victims/evacuees/affected families given emergency kits and supplies	1,000,000.00	0.00	0.00	CDRRMO		
Need to develop, ensure and upgrade cooperative in Tuguegarao City	To develop, empower, encourage and promote cooperatives in Tuguegarao City	Cooperative Development	Training and development of cooperatives	2 women groups assisted	300,000.00	0.00	0.00	CLDO		
Need to develop, ensure and upgrade entrepreneurial skills	To develop, ensure and provide skills training opportunities for men and women	Basic Skills Training Program (BSTP)	Provision of NCII and starter kits for qualified skills training beneficiaries	55 qualified skills training beneficiaries	500,000.00	0.00	0.00	CLDO		
Need to develop, ensure and upgrade marketing strategies for women	To improve and ensure the delivery and quality of livelihood products and services To provide better marketing opportunities	One Barangay One Livelihood (OBOL)	Product Development/ Marketing for Micro Small Medium Enterprises (MSMEs)	2 women groups assisted	500,000.00	0.00	0.00	CLDO		
Need to uphold the rights of women	Women Welfare Program	To ensure that the rights of women personnel are being observed	Conduct of Seminar related to RA 9710/Magna Carta of Women	100% PDL and Personnel attended the lecture on RA 9710/Magna Carta of Women	5,000.00	0.00	0.00	BJMP		

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Non-observance of tricycle drivers on GAD related concerns in the transport service.	To increase awareness of tricycle drivers particularly on the policy on Dress Code, No Smoking/Intoxication affecting pregnant and other commuters.	Tricycle Ordinance	Conduct of IEC to TODA members incorporating GAD related concerns	100% of the invited TODA drivers had awareness on GAD concerns	25,000.00	0.00	0.00	TRU	
Old/unserviceable comfort rooms	To improve/rehabilitate comfort rooms	Improvement/ Rehabilitation of Health Facilities	Rehabilitation/Improvement of Comfort Rooms	2 comfort rooms rehabilitated/Improved	0.00	0.00	150,000.00	TCPGH/CEO	
Old/worn out Isolation Room	To improve/ rehabilitate Isolation Rooms	Improvement/ Rehabilitation of Health Facilities	Rehabilitation/Improvement of Isolation Room	1 Isolation Room rehabilitated/Improved	0.00	0.00	150,000.00	TCPGH/CEO	
Older LGBTQ+ Individuals may face unique challenges in accessing supportive services and communities.	To provide training and education for service providers, including health care professionals, social workers and caregivers on the unique needs and experiences of older LGBTQ+ individuals	Family Welfare Program	Conducte trainings for service providers	100% invited participants attended	100,000.00	0.00	0.00	CSWDO/CHO	

REGION	: REGION II - CAGAYAN VALLEY	TOTAL LGU BUDGET	: Php 1,591,200,420.00						
PROVINCE	: CAGAYAN								
CITY/MUNICIPALITY	: TUGUEGARAO CITY (Capital)	TOTAL GAD BUDGET	: Php 84,032,000.00						
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
Older women are more likely to provide caregiving support to family members, which can lead to isolation and burn out	To develop support programs, including counseling, respite care and stress management, tailored to the needs of older women caregivers	Senior Citizens Welfare Program	Creative workshops, caregiver training and support group facilitation	49 barangays participated	100,000.00	0.00	0.00	CSWD/OSCA	
Patients(children) ages 0-14 needing physical and occupational therapy	To provide free therapy to children with disability ages 0-14 years old	Stimulation and Therapeutic Activity Center (STAC) Program	1. Conduct of physical and occupational therapy sessions	50 children with disabilities receiving STAC services	400,000.00	0.00	0.00	PGH-STAC Office	
Person with Disabilities faces problems on discrimination, invisible in development policies and programs, lack access on information and other services	To increase awareness and provide services for the Persons with disabilities	Young Adults with Disabilities Program	1. Conduct of National Disability Rights Week (NDRW) Celebration and International Day of Persons with Disability 2. Provision of Assistive Devices 3. Sign Language Interpreter 4. Provision of Educational Assistance 5.Development Pedia Assessment and Therapy 6. Conduct of LCDA Meetings	2 Celebrations conducted; 1 Sign Language Interpreter provided with assistance; 100% qualified beneficiaries given assistive device; 100% qualified beneficiaries given educational assistance; 2 Development Pedia and Assessment and Therapy conducted 3 LCDA meetings conducted	1,300,000.00	0.00	0.00	PDAAO	

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PROVINCE	: CAGAYAN								
CITY/MUNICIPALITY	: TUGUEGARAO CITY (Capital)	TOTAL GAD BUDGET	: Php 84,032,000.00						
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
Presence of common law husband and wife belonging to the marginalized sector or those couples cannot afford wedding fees	To legalize the union of common law husband and wife	Kasalang Bayan (Mass Wedding)	Conduct of Mass Wedding	100 married couples	300,000.00	0.00	0.00	LCR	
Presence of men and women out of school youth, including adults	To provide equal education opportunities for both men and women out-of -school-youth and adult through ALS. Thus, empowering them to make sound decisions and achieving a greater economic opportunities.	ALS-Community Literacy Program	1. Provision of supplies and materials 2. Provision of educational assistance to ALS passers 3. Provision of assistance to literacy workers 4. Participation to youth encampment	1. 10 CLCs provided with supplies and materials 2. 100% ALS passers applied for assistance were granted FA 3. 10 Literacy workers given financial assistance 4. 100% participation to youth encampment	2,000,000.00	0.00	0.00	CSWD	
Presence of Out of School children and Youth due to insufficient family financial resources	To provide assistance for continuity/pursue higher education for employment of opportunities	Youth Welfare Program	Provision of educational assistance to ALS Passers who are enrolled in tertiary level and in vocational trainings	100 % of ALS passers one provided with educational assistance	300,000.00	0.00	0.00	CSWD	
Presence of underweight and obesity boys and girls	To provide and improve nutritional needs of women, girls, boys, and men in all day care centers of Tuguegarao City	Children Welfare Program	Supplemental Feeding	100% Day Care Children feeded	10,000.00	0.00	0.00	CSWDO/DSWD	

REGION : REGION II - CAGAYAN VALLEY

TOTAL LGU BUDGET : Php 1,591,200,420.00

PROVINCE : CAGAYAN

CITY/MUNICIPALITY : TUGUEGARAO CITY (Capital) TOTAL GAD BUDGET : Php 84,032,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Presence of young men and women belonging to the poorest of the poor and living in makeshift, salvage and or unacceptable dwelling units	To ensure the safety of young young men and women with their families during the occurrence of calamities and hazards	Bahayanihan Program	Construction of descent, safe, livable and resilient dwelling units/houses	20 units constructed	6,000,000.00	0.00	0.00	CSWDO/CDRRMO/CMO/ Partner Agencies
Prevalence of abuse and discrimination of vulnerable women and children	Women and Children Welfare Program	To increase awareness on VAWC Protection Services	Conduct refresher seminar on R.A. 9262 and RA 9208 in the 49 barangays of Tuguegarao City	2 refresher seminar conducted 50% female and 50% male attendee	50,000.00	0.00	0.00	CSWDO/PNP
Prevalence of abuse and discrimination of vulnerable women and children	Women and Children Welfare Program	To lessen cases of abuse and discrimination of women and children	1. Organize and encourage men to actively participate in the elimination of VAW 2. Conduct capacity building	1 group organized 1 capacity building conducted	50,000.00	0.00	0.00	CSWDO/PNP
PWD, Senior Citizen and students are sometimes victims of overcharging, refuse to convey passengers, arrogance, discourteous and other violations in the tricycle ordinance.	To eradicate erring tricycles or improve the behavior of tricycles drivers in dealing with passengers especially PWD, SC and students.	Character First Program	1. Organize/Creation of Anti-Colorum and Tricycle Ordinance Enforcement Task Force; 2. Conduct of regular operations against violators of Tricycle Ordinance; 3. Procurement of vehicle; 4.) Posting of Penalties for erring tricycle drivers in conspicuous places	1. Anti-Colorum and Tricycle Ordinance Enforcement Task Force organized/created through EO; 2. Conducted regular operations against violators; 3. 1 Vehicle procured 4. Posted penalties for erring tricycle drivers in conspicuous places	26,000.00	0.00	100,000.00	TRU/PNP/TMG

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
PWDs, Children, Senior Citizens, Pregnant Women are more vulnerable during disasters	To increase awareness on disaster preparedness for the safety of family especially those vulnerable sectors in the community.	Capability Building	Conduct capacity buildings and IECs	4 Capacity building trainings and IECs were conducted	MOOE	PS	CO	CDRRMO
					2,500,000.00	0.00	0.00	
Solo Parents may encounter challenges in finding and maintaining employment that provides adequate pay, benefits and flexibility	To improved employability, increased earning potential, and better job prospects, reducing poverty and improving economic stability	Family Welfare Program	Referrals for employment	20 solo parents referred	1,000.00	0.00	0.00	CSWD/TLDO/PESO
Solo Parents, especially mothers, may face financial difficulties due to limited income, lack of child support and increases expenses.	To provide avenue/employment opportunities to solo parents who have limited income.	Solo Parent Program	Conduct livelihood trainings/seminars	2 livelihood trainings conducted 50 solo parents trained/provided livelihood income	500,000.00	0.00	0.00	CSWDO/TLDO
Students struggle for school fees due to financial constraints	To provide temporary employment of deserving students and able to pursue education	Special Program for Employment of Students (SPES)	Conduct SPES orientation	1 orientation conducted 100% qualified students rendered 20 days employment	1,500,000.00	0.00	0.00	PESO

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CITY/MUNICIPALITY	: TUGUEGARAO CITY (Capital)	TOTAL GAD BUDGET	: Php 84,032,000.00						
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
Unaccessible gender neutral comfort rooms within the City Hall compound and other public facilities	To improve comfort rooms within the City Hall compound and other public facilities for our employees/ clients/ constituents	Maintenance/Improvement of City facilities	Maintenance/Improvement of comfort rooms	100% comfort rooms needing repair were improved/maintained	100,000.00	0.00	0.00	City Engineering Office	
Unexpected crisis and other crisis situations felt by an individual or family members	To extend financial assistance to needy clients	Emergency Welfare Program	Provision/distribution of financial assistance	100% clients were given financial assistance	9,000,000.00	0.00	0.00	CSWDO	
Unstable income of women and men entrepreneurs/local producers	To showcase products, access market and gain income of women sector and men entrepreneurs/local producers. Thus, contribute to economic empowerment or significantly increase sales and income	Promotions and Trade Fairs	1. Conduct of Trade Fairs/Food Fairs during Pavvurulun Festival and Cityhood Celebration 2. Participation to Provincial/Regional/National Trade Fairs/Exhibits 3. KADIWA	2 Trade fairs conducted 2 trade fairs attended/participated	1,000,000.00	0.00	0.00	City Agriculture Office	

GAD Mandate

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CITY/MUNICIPALITY	: TUGUEGARAO CITY (Capital)	TOTAL GAD BUDGET	: Php 84,032,000.00					
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Creation of Breastfeeding corner at the OPD, ER	To establish a breastfeeding corner at the OPD, ER	Child and Maternal Health Care Program	Construction/Establishment of breastfeeding Corner	1 breastfeeding corner at the OPD, ER constructed/established	0.00	0.00	50,000.00	TCPGH
Equal access of frontline services to	To bring the services closer to the people through the different sectors will enable community people especially living in the rural areas to access free services they needed	Barangay People's Day	Conduct of Barangay People's Day	49 Barangay People's Day conducted	1,000,000.00	0.00	0.00	All Offices/CSOs/NGOs
Gender specific issued related to social participation and promoting gender equality	To address concerns and encourage/promote participation of elderly people especially in decision making and other related activities.	Senior Citizens Welfare Program	Conduct of Quarterly Meetings/Senior Citizen's Day/Week Provision of Assistive Devices	4 meetings conducted/2 celebrations conducted 100% elderly applicants provided with assistive devices	400,000.00	0.00	0.00	CSWD/OSCA

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
Inclusive participation of different sectors in the community regardless of ability, identity, culture and religion	To promote gender equality by ensuring that every sector is welcome and actively participated in planning and in the implementation of the fiesta celebration where beauty, talents, skills, products are being showcased.	Ibanag Cultural Heritage Development	Conduct of traditional fiesta practices	100% participation of women, senior citizen, youth, children, men, CSOs, LGBTQ+, Barangay	2,500,000.00	0.00	0.00	CMO/Tourism
Mandatory Gender Capacity Building for GFPS	To increase awareness on gender responsive planning and budgeting. Hence, addressing the specific needs and priorities of women, men, girls and boys equally.	Public Financial Management Improvement Program (PFMIP)	Attendance to capacity buildings in relation to gender responsive planning and budgeting	100% attendance/participation	100,000.00	0.00	0.00	CBO/CPDO/ Accounting
No breastfeeding area and child friendly space at the CDRRMO and Evacuation Centers (RA 7600)	To establish a safe and sustain the breast feeding areas and child friendly space at the CDRRMO and Evacuation Centers/emergency situations	Breastfeeding Promotion	Establishment and maintenance of breastfeeding and child friendly space	100% completed	0.00	0.00	200,000.00	CDRRMO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
Pride Month Observation	To celebrate, promote, and protect the rights of the LGBTQA+	Gender and Development Program	Conduct of National Pride Month	Pride Month Celebration conducted	100,000.00	0.00	0.00	GFPS	
Proclamation 1172 s. 2006.-18-Day Campaign to End VAW	To raise awareness about all forms of violence against women and children (VAWC), educate the public about laws protecting them, promote available support services, and mobilize collective action to prevent and address VAWC, ultimately aiming to achieve a society free from gender-based violence.	Women and Children Program	1. Attendance to 18-Day Campaign to End VAW 2. Conduct advocacy activities	100% attendance 18-Day Campaign to End VAWC 1 advocacy activity conducted from November 25-December 12, 2026	100,000.00	0.00	0.00	CSWD/Mayors/Partner Agencies/CSOs/LCAT VAWC	
Proclamation No. 224 s. 1988 - Women's Month Celebration	To promote gender awareness and recognize the contribution of women to the society/city	Women's Day Celebration	Conduct of Women's Day Celebration and other related activities	1. Women's Month conducted 2. 100% participation of different stakeholders	1,000,000.00	0.00	0.00	CMO/City Administrators Office	

REGION : REGION II - CAGAYAN VALLEY TOTAL LGU BUDGET : Php 1,591,200,420.00

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CITY/MUNICIPALITY : TUGUEGARAO CITY (Capital) TOTAL GAD BUDGET : Php 84,032,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
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Promoting the rights and inclusion of persons with disabilities	To raise the awareness about the rights and needs of persons with disabilities, challenging stigma and promoting positive attitudes and behaviours	PWD Welfare Program	Awareness campaign, sensitivity training, seminars	100% participation of Mail managers and staff	100,000.00	0.00	0.00	CSWD/PDAO	
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RA 10742 Sangguniang Kabataan Reform Act "Section 27	To strengthen, develop and capacitate young leaders personal and interpersonal skills to prepare them for their leadership roles and responsibilities	Youth Leadership Training	Conduct seminars/workshops/ capacity buildings on leadership	100% attendance to trainings/workshops	800,000.00	0.00	0.00	LYDO/Mayor's Office	
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Mandatory and Continuing Training Program. "Poor access to sustainable, development and empowerment program"

RA 7600 also known as Rooming In and Breastfeeding Act of 1992	To improve/ rehabilitate the new born screening and breastfeeding room as mandated by RA 7600 also known as Rooming In and Breastfeeding Act of 1992	Improvement/ Rehabilitation of Health Facilities	Rehabilitation/Improvement of Breastfeeding and New Born Screening Room	1 breastfeeding and new born screening room rehabilitated/Improved	0.00	0.00	150,000.00	TCPGH/CEO	
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REGION : REGION II - CAGAYAN VALLEY

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CITY/MUNICIPALITY : TUGUEGARAO CITY (Capital)

TOTAL GAD BUDGET : Php 84,032,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
RA 9208 or the Anti-Trafficking in Persons Act of 2003, RA 9262, RA 11313, RA 11930 and other related laws and policies to protect women and children	Women and Children Welfare Program	To address issues and concerns and ensure the effective implementation of RA 9208, RA 9262, RA 11313, RA 11930 & other related laws and policies to protect women and children	Conduct quarterly meeting on LCAT-VAWC	4 LCAT-VAWC Meetings conducted; Zero cases on anti-trafficking	50,000.00	0.00	0.00	CSWDO

Total A (MOOE+PS+CO)

78,332,000.00

ORGANIZATION-FOCUSED

Gender Issue								
Barangays are not fully inclusive in its PPAs	To strengthen barangay treasurers and PWD leaders on gender-responsive planning and budgeting. Making PWD communities/groups participate in the affairs of the community and can easily access to better services.	Mandatory PWD Budget in the Barangay Level/DBM Policies	Conduct capacity buildings related to planning and budgeting for PWDs	49 barangays served	50,000.00	0.00	0.00	PDAO

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
Equal access to educational advancement and better employment opportunities for women and men employees	To provide education assistance to women and men employees	City Ordinance No.10-2014 -"An Ordinance establishing educational assistance program for personnel of LGU-Tug. City.	Provision of financial/educational assistance to qualified permanent employees who choose to pursue their master's degree.	All qualified/applied for financial assistance were able to finished their Masters Degree.		500,000.00	0.00	0.00	HRMO
Lack of knowledge and skills of men and women (officials /employees) in good governance in the barangay level.	To capacitate men and women barangay officials and employees, thereby increasing their level of awareness and improving their skills in good governance.	Good Governance/Local Development Planning	Conduct of capacity building/training	2 capacity buildings conducted 2, 100% attendance/49 barangay participants		50,000.00	0.00	0.00	CPDO/CLGOO
No separate quarter for women rescuers/ responders or not gender sensitive quarter	To establish a separate quarter for women rescuers of Tuguegarao City Government.	Construction of Public Facilities	Construction of separate quarter for women rescuers/responders	100% completed/1 separate quarter for women rescuers/responders constructed		0.00	0.00	200,000.00	CDRRMO/CEO
Reported cases on domestic violence	To equip Barangay Peace Action Team members knowledge and skills to effectively address gender related issues or situations in their community	Peace and Order Program	Conduct Capacity Building for Barangay Peace and Action Team	100% BPATS members attended the training/gained knowledge and skills		700,000.00	0.00	0.00	PNP

REGION : REGION II - CAGAYAN VALLEY TOTAL LGU BUDGET : Php 1,591,200,420.00

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
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GAD Mandate

Equal access to medical assistance for LGU employees	To provide free medical check-up and laboratory services to all City Officials and employees during their birth month/day, thereby, ensuring and maintaining a healthy/fit to work employees.	City Ordinance No. 64-2017-"Granting medical privilege on birth-month of the Tuguegarao City Officials and Employees	Annual fee medical check-up for Tuguegarao City Officials and Employee	100% employees availed the free medical privileges	50,000.00	0.00	0.00	HRMO	
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Insufficient training/lack of skills of some LGU personnel	To develop/enhance the knowledge,skills abilities of employees so that they can contribute effectively in the organization.	Learning and Development Program for Employees	Attendance/ to Conduct of trainings/seminars related to Women Empowerment, Leadership Development, Gender-Sensitivity,Decision Making,Project/Planning Development, Values Education/Basic Customer Service Skills	100% employees who attended trainings/seminars gained knowledge,improved skills and abilities; 4 trainings conducted	1,500,000.00	0.00	0.00	HRMO	
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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
LGU-operated buildings are not compliant/not sustained to accessibility code	To repair/renovate and maintain accessibility features of LGU-operated buildings	Compliance to BP 344 (Accessibility Law)	1. Conduct of Periodical Accessibility Audits and Assessments on LGU-Operated Facilities and Infrastructures; 2. Installation of tactile tiles and covered walk for self-navigation, Signages for Additional Priority Parking Spaces, Metal/Acrylic Assistive Directional Signages with Braille, Water Dispensers, Mobile Phone Booths and Buzzers, Non-skid Tiles, Door Signages, Directional Signages, Mirrors, Soap Dispensers, Tissue Holders, Buzzers, Lever-type Door Knobs, Bidet, Additional Grab Rails, and other appendages in existing accessible restrooms; 3.Provision of consumables, materials (and Installation of such), as needed	100% City Hall and other LGU-operated facilities fully compliant to accessibility law	1,500,000.00	0.00	0.00	PDAO/CSWDO/CEO/GSO/	

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Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO	Lead or Responsible Office
Need of a gender-responsive programs, projects and activities across various sectors. Lack of quality implementation of gender responsive PPAS(RA 9710 or Magna Carta of Women)	To identify and ensure proper implementationa gender responsive PPAs for both men and women	Good Governance/Local Development Planning	1. Conduct of planning workshops/meetings 2. Conduct of monitoring activity on the implementation of major programs and projects of the city as wells as the gender responsive PPAs	1 workshop and 2 meetings 2. conduct monthly monitoring	100,000.00	0.00	0.00	CPDCO	
Recognition of men and women employees in the workplace for their valuable contributions in the attainment of organizations achievement.	To give appreciation/value to employees for their contributions to the Local Government	Program on Awards and Incentives Service Excellence (PRAISE)	Awarding/Recognition of Employees during Cityhood	100% qualified employees were awarded/recognized	1,000,000.00	0.00	0.00	HRMO	
Strengthening the Gender and Development Focal Point System (GFPS)	To increase understanding on gender and development concepts and actively participate in gender related initiatives and advocacies	Gender and Development Program	1. Attendance/Participation to gender and development related activities 2. Conduct of GFPS Meetings	1. 100% participation to gender and development related activities 2. 2 meetings conducted	50,000.00	0.00	0.00	GFPS	

REGION

: REGION II - CAGAYAN VALLEY

TOTAL LGU BUDGET

: Php 1,591,200,420.00

PROVINCE

: CAGAYAN

CITY/MUNICIPALITY

: TUGUEGARAO CITY (Capital)

TOTAL GAD BUDGET

: Php 84,032,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	Lead or Responsible Office
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			MOOE	PS	CO	
Sub-total			5,500,000.00	0.00	200,000.00	

Total B (MOEE+PS+CO) 5,700,000.00

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
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Total C 0.00

GRAND TOTAL (A+B+C) 84,032,000.00

Prepared by:



CHONA Q. SEDANO, ENP

Date:

24/03/2025

Approved by:



MAILA ROSARIO S. TING-QUE

Local Chief Executive

DD/MM/YEAR

Chairperson, GFPS TWG

Local Chief Executive

DD/MM/YEAR

2026 Local Climate Change Action Plan

LOCAL CLIMATE CHANGE ACTION PLAN

Budget Year: 2026

PROGRAMS/PROJECTS/ ACTIVITIES	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
Climate Change Adaptation and Resiliency Program	City Environment and Natural Resources Office (CENRO)	- Conduct 2 training session with at least 50 participants from the community. - Participate/ Attend in a minimum of 5 meetings/ conferences/seminars. - Plant 1000 bamboo propagules and 1000 native/ fruit-bearing tree seedlings in identified areas.	1,000,000.00	January-December
Agro-Forestry Development and Agro- Forest Eco-Tourism	CENRO/CAO	- Complete the assessment covering 78 hectares of identified bamboo areas. - Plant at least 1,000,000 tree seedlings (including native and fruit-bearing species) in designated sites. - Attend or conduct 6 meetings/trainings/seminars with at least 30 participants. - Develop and Finalize 1 FLUP book/ document for endorsement and approval. - Survey and identify boundaries covering 78 hectares of forest land, producing 1 official survey map/ report.	200,000.00	January-December
Water Quality Management Area	CENRO	- Implement at least 3 Information, Education Campaign annually. - Conduct/ Participate in 4 Water Quality Management Area Board	200,000.00	January-December

		meetings with at least 80% attendance of member agencies. Assess and consolidate 100% of submitted water quality monitoring data and produce 1 comprehensive gap analysis report.			
Environmental Management	CENRO	1 ESWM Plan updated and implemented within the year. - Minimum of 48 clean-up drives conducted annually and as the need arises. - At least 50-70 kg of waste collected per activity. 5 trainings/seminars/workshops attended or conducted. - At least 4 committee meetings attended annually. 250 stickers, 50 tarpaulins, 5 billboards and 50 signages installed. 3 capacity building activities conducted. 63 schools, 5 RLA's, and 49 barangays participated in searches/competitions.	1,500,000.00		January-December
Biodiversity Conservation and Enhancement	CENRO	- At least 2 Focus Group Discussions conducted. 5 Meetings attended/ conducted. 3 Site Inspection and 2 Site Reconnaissance Survey conducted. 100 % of targeted sites subjected to both pre-assessment and post-assessment phases.	500,000.00		January-December

Parks and Greenspaces Development	CENRO	• 1 Parks and Green spaces restored and developed. • At least 4 meetings conducted annually. • Plant 1,000 seedlings including native and fruit-bearing species. • At least 5 partnerships/MOUs formalized with stakeholders. • Participation of at least 49 barangays, 63 schools, and 5 RLAs in green spaces.	200,000.00	January-December
Wildlife Resources Conservation and Protection	CENRO	• 2 wild life habitats identified, conserved and regularly monitored. • 2 IEC Campaigns conducted • 30 participants reached through IEC and trainings. • At least 4 meetings conducted annually.	200,000.00	January-December
TOTAL			3,800,000.00	

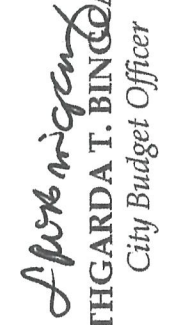
Prepared by:

Reviewed by:

Approved by:


MARCELINEO C. GUMABAY
Off-City ENRO


CHONA Q. SEDANO, ENP
City Planning and Development Coordinator


LUTHGARDA T. BINCANG
City Budget Officer


HON. MAILA ROSARIO S. TING-QUE
City Mayor

2026 PPAs on Peace and Order Program

PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) TO ADDRESS PROBLEMS ON ILLEGAL DRUGS
TUGUEGARAO CITY GOVERNMENT
CY 2026

ISSUES	OBJECTIVE	INDICATOR	STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	OFFICE/PERSON RESPONSIBLE	FUNDING SOURCE	COST
Proliferation of Illegal Drugs	To attain a Drug Free City	Percentage of drug cleared barangays	Intensify demand reduction efforts	1. Conduct orientation/ seminar/IEC/Summits and other similar fora such as but not limited to the following Junior Drug Busters, KKDA and other youth oriented summits	3 activities conducted	TCG,DILG,PDEA, PNP, LYDO	GF	800,000.00
				2. Provision of logistical supervision/technical assistance to BADACS such as but not limited to: Plan preparation/ formulation/monitoring and assessment of BADAP and Council operationalization	49 barangays were assisted	TCG,DILG,CPDO	GF	800,000.00
				3. Operationalization of the Balay Silangan	1 Rehab. Center maintained	CSWDO	GF	800,000.00
				4. Support to the illegal drugs operations/drug clearing operations	100% request for assistance approved/ provided/responded	CMO	GF	2,000,000.00
				5. Reintegration/transition initiatives	PWUDs provided livelihood assistance	CLDO/PESO	GF	400,000.00
				6. Conduct of Drug Free Work Place Advocacy	100% employees are drug free	HRMO/CHO	GF	200,000.00

ISSUES	OBJECTIVE	INDICATOR	STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	OFFICE/PERSON RESPONSIBLE	FUNDING SOURCE	COST
				7. Community Based Drug Rehabilitation initiatives	100% assistance provided			1,000,000.00
				8. Maintenance/ sustainability of drug cleared status barangays	All drug cleared brgys. sustained its status	49 brgys/DILG	GF	800,000.00
				9. Operationalization/ functionality of CADAC	4 quarterly meetings conducted	CMO/DILG	GF	400,000.00
				10. Other Anti-Drug initiatives such as but not limited to PDEA ALAB/ SICAP and the like	100% conducted	PDEA/DILG/CMO	GF	800,000.00
TOTAL								8,000,000.00

Prepared and Recommended by:


CHONA Q. SEDANO, EnP
CPDC

Reviewed by:


LUTHGARDA T. BINGCANG
City Budget Officer

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor

2026 List of PPAs to
Address Problems on Illegal
Drugs

PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) TO ADDRESS PROBLEMS ON ILLEGAL DRUGS
TUGUEGARAO CITY GOVERNMENT
CY 2026

ISSUES	OBJECTIVE	INDICATOR	STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	OFFICE/PERSON RESPONSIBLE	FUNDING SOURCE	COST
Proliferation of Illegal Drugs	To attain a Drug Free City	Percentage of drug cleared barangays	Intensify demand reduction efforts	1. Conduct orientation/ seminar/IEC/Summits and other similar fora such as but not limited to the following Junior Drug Busters, KKDA and other youth oriented summits	3 activities conducted	TCG,DILG,PDEA, PNP, LYDO	GF	800,000.00
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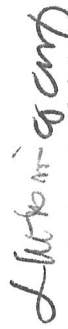
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				10. Other Anti-Drug initiatives such as but not limited to PDEA ALAB/ SICAP and the like	100% conducted	PDEA/DILG/CMO	GF	800,000.00
TOTAL								8,000,000.00

Prepared and Recommended by:

Reviewed by:

Approved by:


CHONA Q. SEDANO, EnP
CPDC


LUTHGARDA T. BINGCANG
City Budget Officer


MAILA ROSARIO S. TING-QUE
City Mayor

2026 Local Youth Development Plan

YOUTH DEVELOPMENT PLAN

CY: 2026

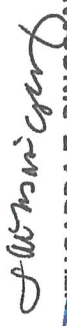
PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
1. Youth Development Program 1.1 Aggao Nak Kabataan 2026 1.2 Youth for Inclusive Governance 1.3 The Young Voice of the City: Junior Mayor Project 1.4 Moral Recovery Program: Strengthening Values, Building Character	LYDO	A community of empowered youth who are healthy, educated, economicallycapable, socially inclusive, and actively engaged in peace building, governance, environmental protection and sports development	700,000.00	3rd -4th quarter
2. Youth Leadership Training 2.1 Tuguegarao City Youth Leaders Camp 2.2 LYDC Members' Continuing Training 2.3 SK Councils Continuing Training 2.4 Student Leaders' Convergence	LYDO	Youth leaders equipped with enhanced leadership skills and broadend perspectives through participation in leadership trainings, seminars, workshops, and capacity-building programs at the international, national, regional and local levels	1,000,000.00	1st - 4th quarter
3. Honorary Award for Outstanding Youth Leaders and Outstanding Youth Organizations 3.1 Call for Nomination 3.2 Initial Panel Interview 3.3 Capacity Building Session 3.4 Final Interview Session 3.5 Awarding Ceremonies	LYDO	Exemplary youth leaders were given recognition	400,000.00	3rd -4th quarter
4. Music and Arts Scholarship	LYDO/CMO	80 ICCA scholars provided educational assistance	800,000.00	3rd & 4th quarter
5. Scholarship and Student Assistance Program (SSAP)	LYDO/CMO	800 Academic scholars provided stipend 15 Nursing Scholars provided stipend 5 Doctor in Medicine provided stipend	8,900,000.00	2nd quarter & 4th quarter
6. Students Financial Assistance Program (SFAP)	CMO/LYDO	Provided financial assistance to students	4,800,000.00	January-December

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
7. Community Literacy Program 7.1 Youth Encampment & Sports Development 7.2 Provision of Educational Assistance to ALS Passers 7.3 Graduation Rites 7.4 Conduct trainings/seminars for ALS and literacy workers 7.5 Provision of honorarium to ALS Literacy Workers	CSWDO	Participated in youth encampment 15 ALS passers provided assistance Conducted graduation rites Conducted capacity buildings	2,400,000.00	2nd quarter January-December 3rd quarter January-December
8. Sports Development	City Sports & Dev't. Office	Conducted/participated various sports events local, regional and national	2,600,000.00	January-December
9. Special Program for the Employment of Students (SPES)	PESO	208 deserving or OSY students provided temporary employment	1,500,000.00	January-December
10. Career Guidance and Employment Coaching	PESO	Conducted career guidance & employment coaching to students in different schools	100,000.00	1st quarter
11. TUGUESan ng Kaalaman ng mga Kabataan	LCR/LYDO	1 activity conducted	115,695.00	1st quarter
12. Conduct student crime prevention symposium	LYDO/PNP	1 symposium conducted	100,000.00	1st quarter-3rd quarter
13. Conduct seminar on youth peace and order	LYDO/PNP	2 seminars conducted	100,000.00	1st quarter-3rd quarter
14. Conduct IEC/Symposium on Drug Prevention	LYDO/PNP	2 drug prevention initiatives conducted	200,000.00	1st quarter-3rd quarter
15. STI-HIV Education Activity	CHO	Reduced cases of STI Increased awareness on STI/HIV	270,000.00	January-December
16. Mental Health Program 16.1 Mental Health Caravan (Schools & Comty)- awareness campaign 16.2 Mental Health Summit	CHO CHO	Increased mental health awareness	60,000.00 60,000.00	January-December January-December

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
16. 3 Peer Support Sessions	CHO	4 sessions conducted	20,000.00	January-December
17. Population Management				
17.1 Youth Orientation on Adolescent and Reproductive Health	CHO	Enhanced knowledge of youth for responsible decision making	15,000.00	1st quarter-3rd quarter
17.2 Festival of Talents: Pop Quiz and Debate	CHO	Increased participation and awareness	40,000.00	2nd quarter & 4th quarter
18. Participation to Afi-Festival	LYDO	Increased youth participation in the Afi Festival Celebrations	100,000.00	August
Total:			24,280,695.00	

Prepared By: 
DOMINIC B. BAGGAYAN
Local Youth Development Officer IV


CHONA Q. SEDANO, EnP
CPDC

Reviewed By: 
LUTHGARDA T. BINGCANG
City Budget Officer

Approved By: 
MAILA ROSARIO S. NUNG-QUE
City Mayor

2026 Local Nutrition Action Plan

LOCAL NUTRITION ACTION PLAN

Budget Year: 2026

PROGRAMS/ PROJECTS ACTIVITIES/	IMPLEMENTING OFFICE/ DEPARTMENT	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
CITY NUTRITION PROGRAM	City Nutrition Office	Children were given vitamins to help improve their health and nutrition.	400,000.00	January to December
1. Vitamin Supplements for underweight preschool Children		Children received deworming tablets to prevent and remove intestinal worms.	80,000.00	Quarterly
2. Deworming Activity to 12-59 months Preschool children		Barangay Nutrition Scholars were given their regular honorarium for their services.	1,836,000.00	Quarterly
3. Financial Assistance to Barangay Nutrition Scholars		Various activities were conducted during the Nutrition Month celebration to raise awareness and promote healthy eating habits in the community.	80,000.00	July
4. Nutrition Month celebration		Health and nutrition staff joined trainings and seminars to improve their knowledge and skills.	80,000.00	January to December
5. Seminars/Conferences/Meetings (TEV)		A gathering was organized for pregnant women to learn about nutrition and safe pregnancy.	255,000.00	January to December
6. BUNTIS Congress		Regular orientations, updates, and coordination meetings were held with Barangay Nutrition Scholars (BNSs) and Health Workers (HWs) to align local efforts with current health and nutrition policies, enhance program implementation, and monitor accomplishments.	20,000.00	Quarterly
7. Updates, Orientation, Meeting with BNSs and HWs		Honorarium was provided to volunteers and BLT (Busog Lusog Talino) Kitchen staff who prepared and served nutritious meals to undernourished children and school-aged beneficiaries as part of the feeding program to combat malnutrition and hunger.	80,000.00	January to December
8. BNS Training and Development Updates				
9. Supplemental Feeding program for school children(School -Based Feeding Program)			200,000.00	January to December
TOTAL			P3,031,000.00	

Prepared by:

RENEE JUSTINE B. BACULLI, RND
Nutritionist Dietitian III

CHONA Q. SEDANO, EnP
City Planning and Development Coordinator

LUTHGARDA T. BINGCANG
City Budget Officer

HON. MAILA ROSARIO S. TING-QUE
Acting City Mayor

List of PPAs to Combat HIV-AIDS CY 2026

Budget Year: 2026

Prepared by:

ZINGAPAN,
City Health O.

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CHONA Q. SEDANO, EnP
City Planning & Development Coordinator

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LUTHGARDA T. BINGCAN
City Budget Officer

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Acting C

2026 Annual Cultural Development Plan



Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY PLANNING AND DEVELOPMENT OFFICE

TUGUEGARAO CITY

RECEIVED

DATE: 09-19-25

TIME: 8:25am

BY: cha

COUNCIL FOR CULTURE AND THE ARTS OF TUGUEGARAO CITY

Council Resolution No. 07, series of 2025

**A RESOLUTION RECOMMENDING THE APPROVAL OF THE 2026 BUDGET FOR
TOURISM AND CULTURAL DEVELOPMENT OF TUGUEGARAO CITY FOR THE
2026 ANNUAL INVESTMENT PLAN**

WHEREAS, Section 16 of the Local Government Code of 1991 (Republic Act 7160) declares that every local government unit shall exercise the powers necessary, appropriate, or incidental for its efficient and effective governance and for the promotion of the general welfare, which includes the preservation and enrichment of culture, promotion of health and safety, and enhancement of economic prosperity;

WHEREAS, Section 447(a)(5)(i) of the Local Government Code empowers the Sangguniang Panlungsod/Bayan to approve the annual and supplemental budgets, including programs, projects, and activities aligned with local development priorities;

WHEREAS, tourism and cultural development play a vital role in fostering economic growth, strengthening local identity, promoting heritage conservation, and advancing sustainable community development;

WHEREAS, the Tuguegarao City Tourism Office has prepared the 2026 Program of Work in Tourism and Cultural Development, outlining strategic projects, events, capacity-building initiatives, infrastructure improvements, and cultural preservation programs for implementation in the upcoming fiscal year;

WHEREAS, said 2026 Program of Work has been reviewed by the Council for Culture and the Arts of Tuguegarao City to ensure consistency with the Medium Term Tourism Development Plan 2026-2028.

WHEREAS, said Medium Term Plan 2026-2028 is aligned and patterned in the Approved 10-year Tourism Development Plan 2025-2034.

NOW, THEREFORE, BE IT RESOLVED, that the Council for Culture and the Arts of Tuguegarao City, acting as a collegial body and in quorum, hereby **RECOMMENDS** the approval of the 2026 budget for cultural and heritage development of Tuguegarao City for the 2026 Annual Investment Plan (AIP);

RESOLVED FURTHER, that CCATC Resolution No. 07-2025 be transmitted to the City Planning and Development Coordinator (CPDC) for further review and recommendation.

RESOLVED FINALLY, that copies of this resolution be furnished to the City Mayor, the City Planning and Development Office (CPDO), and the Local Finance Committee (LFC) for their information and appropriate action.

APPROVED this 17th day of September 2025 at Tuguegarao City, Cagayan.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION


GINA T. ADDUCUL
Supervising Tourism Operations Officer
Head Secretariat

APPROVED:

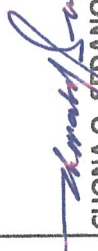

MAILA ROSARIO S. TING-QUE
City Mayor
Chairperson, CCATC

LIST OF PPAs FOR CULTURAL DEVELOPMENT, IBANAG CULTURAL HERITAGE DEVELOPMENT AND TOURISM DEVELOPMENT
Calendar Year: 2026

OBJECTIVE		PROGRAMS/PROJECTS/ACTIVITIES	TARGET OUTPUT	COST ESTIMATE	PERIOD OF IMPLEMENTATION
CULTURAL DEVELOPMENT					
Full Implementation of various programs for culture and arts	Capacity Development for Cultural Mappers and Cultural Performers		Updated knowledge on cultural mapping and cultural performances	230,000.00	January - December
	Conduct of Cultural Mapping		All valuable cultural resources of the city discovered, identified and submitted for evaluation to the NCCA	100,000.00	January - December
	Conduct of Cultural Events such as: a. National Arts Month b. Chinese New Year c. Araw ng Kagitingan d. Intangible Heritage Transmission Program e. National Heritage Month Celebration f. National Independence Day Celebration g. Liberation Day Celebration h. Invitational Cultural Festivals f. Creative Industries Month Celebration		National cultural celebrations conducted to commemorate the heroic contributions of our national heroes and individuals who helped our local commerce flourish in the Tuguegarao; and participation in cultural festivals and creative industries	870,000.00	January - December
	SUB-TOTAL			1,200,000.00	
TOURISM DEVELOPMENT					
Full implementation of tourism programs, projects and activities and tourism promotions	Capacity Development for tourism personnel and tourism enterprises		New learnings for application in all programs and activities	120,000.00	January - December
	Participation in National Conventions, Meetings, Trainings and Conferences		Updated knowledge	50,000.00	January - December
	Participation in local and national exhibits and expositions		Promoted our city and be able to introduce and market our local products in various exhibits and expositions	120,000.00	January - December

	Tourism Month Celebration	Propel initiatives that would contribute to the meaning behind the slogan of the Department of Tourism's (DOT) - LOVE THE PHILIPPINES	100,000.00	September
	Branding Development Program	A developed slogan or brand and identified icons of identity for the city	300,000.00	January - December
	Production/Printing and Publication of Promotional Materials	Brochures, Flyers, Books Posters and tarpaulins printed, published and distributed	50,000.00	January - March
	Guest Relations/Reception of Dignitaries and other VIP guests in the city	Given tokens of appreciation to visiting guests	60,000.00	January - December
		SUB-TOTAL	800,000.00	
IBANAG CULTURAL HERITAGE DEVELOPMENT				
Promotion and showcasing of the rich culture and history of Tuguegarao city through various activities during festivals and special celebrations	A. Pavvurulun Afi Festival: 1. School-based activities such as but not limited to Drum and Glock, Bleacher Cheering, TugSayaw, and the like 2. Culinary Competition, Local Food Fest, Food Fair, etc 3. Traditional local games such as Laro Ng Lahi, Nuwang Karera, and Bangkarera 4. Aggao Nap-pavvurulun and other social events 5. Cultural and other performances, Opening and Closing Program, including Foot Parade and Motorcade 6. Tradition on Wheels Match: Kalesa Spectacle, Trike Show, and Motocross 7. Miss Tuguegarao and other Paageants	Successfully conducted events for these celebrations	20,000,000.00	August

B. Charter/Cityhood Anniversary Celebration		Successfully conducted events for these celebrations	5,000,000.00	December
1. Establishment of Theme Park/Christmas Village and other events such SOCA and other performances				
		SUB-TOTAL	25,000,000.00	
		GENERAL TOTAL	27,000,000.00	

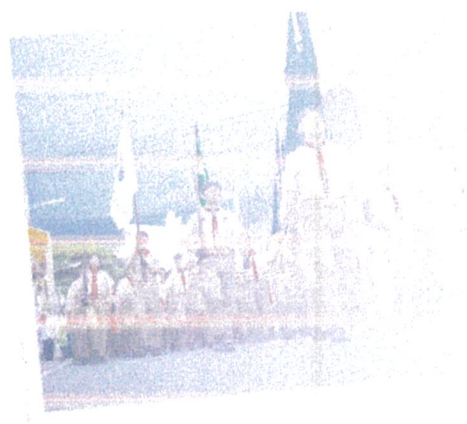
Prepared by:	Reviewed by:	Approved by:
 GINA M. ADDUCUL City Tourism Officer	 CHONA Q. SEDANO City Planning and Development Coordinator  LUTHGARDA B. BINGGANG City Budget Officer	 MAILA ROSARIO S. TING-QUE City Mayor



CITY TOURISM OFFICE

MEDIUM TERM PLAN

2026-2028



 Tuguegarao City Tourism
 tuguegaraoctourism2022@gmail.com



The Tuguegarao City Tourism Office is the local government's lead agency in tourism and cultural development. It is tasked with promoting the city's attractions, preserving heritage, and ensuring that tourism contributes to inclusive and sustainable development. It acts as the central planning and coordinating agency for tourism and cultural programs, working closely with the Council for Culture and the Arts of Tuguegarao City (CCATC) , local stakeholders, and national agencies to ensure that tourism contributes to inclusive and sustainable development.

Vision, Mission, and Core Values

Vision

A vibrant, sustainable, and globally recognized Tuguegarao City, celebrated for its heritage, culture, and authentic experiences, serves as the cultural and tourism capital of Cagayan Valley.

Mission

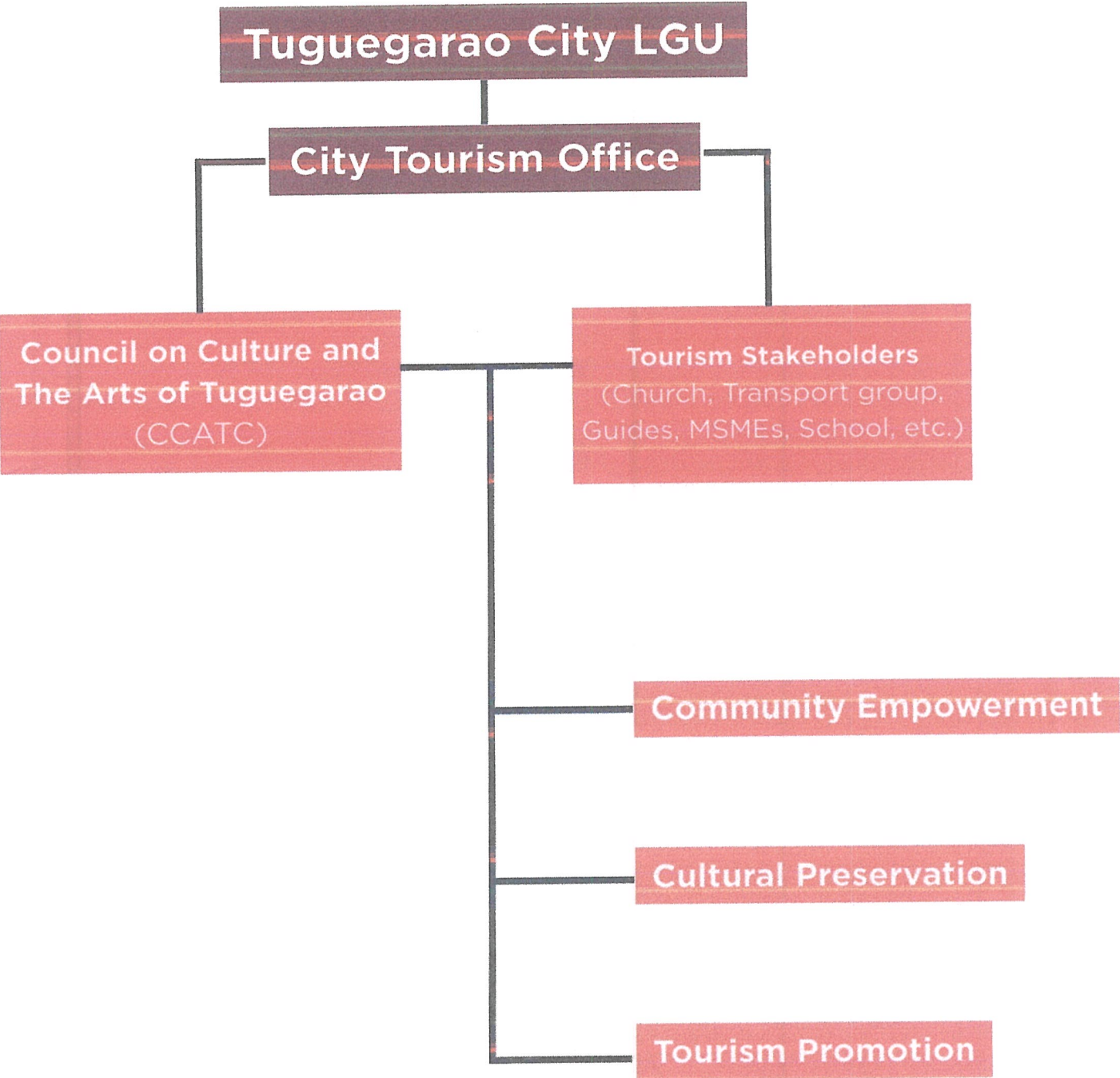
To preserve, promote, and develop Tuguegarao City as a premier cultural and heritage destination through community empowerment, innovative branding, and sustainable tourism initiatives.

Core Values

As the lead agency of the Tuguegarao City Government in tourism and cultural development, the City Tourism Office embodies the following core values in attaining its vision and mission:

- ***Heritage Preservation*** – Valuing history, culture, and identity.
 - ***Sustainability*** – Balancing growth with environmental and cultural stewardship.
 - ***Inclusivity*** – Engaging stakeholders and communities in development.
 - ***Innovation*** – Embracing modern technologies and creative solutions.
 - ***Excellence*** – Delivering quality experiences and governance.
-

Framework



Institutional Goals (2026-2028)

- 1.Strengthen Tuguegarao's identity as a heritage-driven destination in North-Eastern Luzon.
- 2.Increase annual tourist arrivals by 10% and extend average stay from 1.5 to 2.5 days.
- 3.Build local capacity for heritage preservation and tourism management.
- 4.Expand digital visibility and global recognition of the city's cultural assets.
- 5.Safeguard Tuguegarao's tangible and intangible heritage through sustainable programs.
- 6.Empower CCATC and other cultural institutions to lead heritage preservation and cultural programming.
- 7.Equip communities and youth with skills in heritage conservation and cultural traditions.
- 8.Ensure sustainable preservation of Tuguegarao's tangible and intangible heritage.

PROJECTS AND ACTIVITIES FOR TOURISM DEVELOPMENT

1. Destination Branding & Digital Marketing Program

- Launch a more established tourism website, promotional materials, and city brand campaign.

2. Tourism Circuit Development

- Package tours connecting Tuguegarao's landmarks with other tourist attractions and sites in the outskirt municipalities.
- Promote Pancit Batil Patung as a gastronomic brand.

3. Tourism Infrastructure Enhancement

- Improve visitor centers, tourism signage, and accessibility.
- Preserve, restore, and develop notable heritage sites in the city.

4. Capacity Building for Tourism Stakeholders

- Training for tour guides, hoteliers, and restaurateurs in service excellence.
- Digital marketing workshops for small tourism businesses.

5. Capacity Building on Heritage Preservation (Integrated Program)

- Conduct workshops for local historians, teachers, and youth on heritage documentation and cultural mapping.
 - Training programs on conservation techniques for heritage buildings, artifacts, and culinary traditions.
 - Collaborate with universities for research and preservation initiatives.
-

PROJECTS AND ACTIVITIES FOR CULTURAL DEVELOPMENT

A. Heritage Preservation and Capacity Building

1. Heritage Site Preservation Program

- Training workshops on conservation of built heritage (e.g., San Jacinto Chapel, St. Peter Paul Cathedral, Horno Ruins).

2. Community-Based Heritage Academy

- Annual workshops on oral history, artifact preservation, and local gastronomy.
- Partnerships with universities and heritage NGOs for skills transfer.

B. Empowerment of the Council for Culture and Arts of Tuguegarao City (CCATC)

1. Institutional Strengthening Program

- Capacity-building seminars on cultural governance, heritage law, and fundraising.
- Annual strategic planning workshops for CCATC to guide cultural policy.
- Support program to CCATC-led cultural initiatives.

C. Youth Cultural Engagement and Training

1. Intangible Heritage Transmission Program

- Youth training in Mascota (traditional dance), Kantori (liturgical choral tradition), and Pasyon (religious chanting).
- Apprenticeship programs with master artists, local priests, and cultural bearers.

D. Cultural Festivals and Promotion

- Expansion of the Pavvurulun Afi Festival as a cultural heritage showcase.
- Establishment of Tuguegarao Cultural Week, featuring exhibits, performances, and competitions in traditional arts.



MADDULO KAMU!

EXPLORE THE FUTURE METRO OF THE NORTH

*The Seat of Governance, Regional Center of Region 2, and an
emerging business and investment hub in Northern Luzon*

*Education &
Health*

*Heritage &
Culture*

*Festivals &
Fun*

*Food &
Recreation*

*Business &
Government*

Serbisyong Nakikita, Nadarama, at Maaasahan



www.tuguegarao-city.gov.ph

List of PPAs for PWDs and Senior Citizens CY 2026

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES

CY: 2026

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
FOR SENIOR CITIZENS				
1. Senior Citizen's Development Program				
a. Provision of Assistive Devices		Provided assistive devices to needy SCs		1st quarter-4th quarter
b. Cash Incentives to milestone birthday ages 75,80,85, 90, 95,100 (Implementation of City Ordinance No. 09-2022)		Provided cash incentives to beneficiaries	3,550,000.00	1st quarter-4th quarter
c. Conduct of quarterly meetings		4 meetings conducted;Increased engagement of SC		1st quarter-4th quarter
d. Senior Citizen's Week Celebration	CSWDO/OSCA	SC week celebrated		3rd quarter
e. Valentine's Day Celebration		valentines day celebrated		1st quarter (Feb)
f. Senior Citizens Day		SC day conducted		3rd quarter
g. Christmas Program Celebration		Celebrated christmas program for SC		4rt quarter
h. Conduct of General Assembly		1 general assembly conducted		4th quarter
i. Conduct Pay-Out				
2. Participation to cultural night/day	CSWDO/OSCA	100% involvement of SCs in 14 brgys.	200,000.00	1st quarter-4th quarter
3. Attendance/Participation to developmental meetings/ consultations		Increased participation of SC in good governance	25,000.00	2nd quarter (August)
4. Provision of financial assistance for medical and burial	CSWDO/CMO	100% needy SCs were provided financial assistance	500,000.00	1st quarter-4th quarter
5. Conduct of IEC and immunization sessions in the barangay	CHO	At least 95% of SCs are covered	200,000.00	1st quarter-4th quarter
6. IEC on infectious diseases and provision of drugs and medicines	CHO	More SCs are informed;	50,000.00	1st quarter-4th quarter
7. Conduct of entrepreneurial,skills training and provision of livelihood	CLDO	100% of SCs have access to drugs/medicines	50,000.00	2nd-3rd quarter
8. Conduct home management classes/farmers class/ technical briefing/Agri field/Harvest Day	City Agriculture	Skilled and productive elderly's	100,000.00	1st quarter-4th quarter
9. Provision of hybrid corn seeds, certified rice seeds, vegetable seeds and fruit bearing trees to farmers	City Agriculture	Increased knowlelde and skills on sustainable agricultural practices; Improved their crop yields	700,000.00	1st-3rd quarter
10. Participation to trade fairs/exhibits	City Agriculture	Increased production and income of SC farmer's	100,000.00	2nd-3rd quarter
		Increased patronage to local products		

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
11. Provision of relief assistance	CDRRMO/ CSWDO	thus, providing income for SCs 100% affected SCs were given goods during calamities	2,614,000.00	3rd-4th quarter
12. Conduct health/emergency operations to needy SC	CDRRMO	Reduced complications/morbidity	50,000.00	1st quarter-4th quarter
13. Provision of health kits	CDRRMO/CHO	Affected elderly provided health kits	50,000.00	3rd-4th quarter
14. Issuance of SC IDs and Purchase Booklets	OSCA	100% SC IDs and purchase booklets issued	200,000.00	1st quarter-4th quarter
15. Provision of fertilizer to elderly farmers	CAO	100% of elderly farmers provided fertilizer assistance	200,000.00	1st quarter-4th quarter
16. Provision of agricultural subsidies to elder farmers who were affected by calamities	CAO/DRRM	100% of elderly farmers who were affected by calamities provided agricultural subsidies	800,000.00	2nd quarter - 4th quarter
17. Provision of honorarium in rendering services for SCs.			1,300,000.00	1st quarter-4th quarter
Sub-total:			10,689,000.00	
FOR PERSON WITH DISABILITIES (PWD)				
1. Disability-Inclusive Development Program	PDAO/CSWDO	PWD beneficiaries were given assistive devices	1,456,000.00	1st quarter
a. Provision of Assistive Devices		PWDs participated in the Local/National/		1st quarter-4th quarter
b. Local, National and Global IST Challenge for Youth with Disabilities		Global IST Challenge for Youth		2nd quarter
c. Distribution of Educational Assistance to Learners with Disabilities		PWD learners were given educational assistance for continuing education		1st quarter-4th quarter
d. Issuance of PWD IDs and Purchase Booklets		IDs and booklets were issued to members		2nd quarter
e. Distribution of IEC materials to institutions and establishments		IEC materials were distributed to institutions and establishments		3rd quarter
f. Conduct of Disability Awareness & Sensitivity Trainings, Sign Language Interpretation Trainings,		Participants were able to acquire knowledge and skills		1st quarter-4th quarter
g. Attendance to Conventions, and other capability building and Capacity Development Trainings		Enhanced awareness on the implementation of PWD programs		2nd quarter
h. Assessment of Children with Developmental and Behavioral Red Flags by a Developmental Behavioral Pediatrician		CWD children were properly assessed and referred to specialists		2nd quarter
i. Occupational and Speech Therapy Sessions for Children with Developmental Disabilities		Conducted occupational and speech therapy sessions for CWDs		2nd quarter
j. National Celebrations- National Disability Rights		More informed public; stronger advocacy		3rd-4th quarter

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
Week , International Day of Persons with Disabilities and the like		for inclusive practices; More PWDs will have access to social services; More support to PWDs;		
2. Stimulation and Therapeutic Activity Center (STAC) Program	STAC/PGH	Conducted physical therapy sessions, therapeutic services and operational activities	700,000.00	1st quarter-4th quarter
a. Conduct of Daily Physical Therapy sessions, therapeutic services and operational activities		Conducted hydrotherapy sessions		2nd quarter
b. Hydrotherapy for CWDs		Conducted fun day for CWDs		3rd quarter
c. Funday for CWDs		Conducted educational exposure for CWDs		2nd quarter
d. Educational Exposure Trip for CWDs		Conducted sports therapy day for CWDs		3rd quarter
e. Sports Therapy Day for CWDs/Outdoor Activities		Conducted visual learning sessions for CWDs		1st quarter-4th quarter
f. Visual Learning Sessions for CWDs		Trained/capacitated CWD parents		4th quarter
g. Conduct Parents Training Program		Improved performance of staff		4th quarter
h. Continuous Professional Development for Staff		Improved service delivery		2nd quarter
i. Capacity Development for Staff and Volunteers		Inclusive participation of PWDs in Afu Festival	200,000.00	2nd quarter
3. Participation to cultural night/day	CSWDO/PDAO	PWD beneficiaries were provided financial	300,000.00	1st quarter-4th quarter
4. Provision of financial assistance for medical	CSWDO/CMO	At 100% of PWDs are covered	200,000.00	1st quarter-4th quarter
5. Conduct of IEC and immunization sessions in the brgy.	CHO	More PWDs are informed;	50,000.00	1st quarter-4th quarter
6. IEC on infectious diseases and provision of drugs and medicines	CHO	100 % of PWDs have access to drugs/medicines		
7. Conduct of entrepreneurial,skills training and provision of livelihood	CLDO	Productive and empowered PWDs	142,500.00	2nd-3rd quarter
8. Provision of relief assistance	CDRRMO/ CSWDO	100% affected PWDs were given goods during calamities	1,500,000.00	3rd-4th quarter
9. Provision of health kits	CDRRMO/CHO	Affected PWDs provided health kits	50,000.00	3rd-4th quarter
10. Provision of burial assistance program	CSWDO	Indigent PWDs provided burial assistance program	150,000.00	1st quarter-4th quarter
11. Sign Language Interpretation Training for Frontliners	CDRRMO/PDAO	Improved performance of staff	157,500.00	1st quarter-4th quarter
12. Other services			500,000.00	1st quarter-4th quarter
13. Improvement of PDAO Office		Improved PDAOoffice	700,000.00	1st quarter-4th quarter
Sub-total:			6,106,000.00	
Total:			16,795,000.00	

PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	TARGET OUTPUT	ESTIMATED COST	IMPLEMENTATION SCHEDULE
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ENGR. JULI ANNE MAYETTE L. GAVINO
DAO III/OIC-PDAO

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MAILA ROSARIO S. TING-QUE
City Mayor

Indicative Annual Procurement Plan CY 2026

INDICATIVE ANNUAL PROCUREMENT PLAN 2026

Tuguegarao City, Cagayan, Region II

Procurement Project	PMO/End-User	Is it an early Procurement activity	Mode of Procurement	Aid/Post of IABP	Submission/ Opening of Bids	Notice of Award/ Contract Signing	Source of Funds	Estimated Budget		Remarks (Brief Description of Program/Activity/ Project)
								MOC	CC	
I. Common-Use Office Supplies										
a. Common-use Office Supplies/Equipment available at PS/not available at PS	LGU	NO	Agency to Agency/Shopping/Small Value Procurement		January 2026 to December 2026		GF	23,310,856.00		
II. Non-common-use Office Supplies/Materials										
2 a. Petroleum, Oil and Lubricants	LGU	NO	Negotiated Procurement/ Small Value Procurement/ Shopping		January 2026 to December 2026		GF	44,617,693.00		Fuel, oil and lubricants needed for office vehicles in connection with the conduct of various official travels/functions
3 b. Postage and Deliveries	LGU	NO	Negotiated Procurement/ Agency to Agency		January 2026 to December 2026		GF	300,000.00		For official communication letters to be sent in different offices/agencies
4 c. Accountable Forms	LGU	NO	Agency/Shopping/Small Value Procurement		January 2026 to December 2026		GF	2,212,128.00		For the use of Treasurer's Office (receipts and cheques)
5 d. Medical,Dental and Laboratory Supplies Exp.	LGU	NO	Shopping/Small Value/Public Bidding		January 2026 to December 2026		GF	10,496,000.00		For the use of City, Health Office and Peoples General Hospital
6 e. Drugs and Medicines Expenses	LGU	NO	Shopping/Small Value/Public Bidding		January 2026 to December 2026		GF	15,151,000.00		For the use of City, Health Office and Peoples General Hospital
7 f. Other Supplies	LGU	NO	Shopping/Small		January 2026 to December 2026			6,723,000.00		CMO,CEO,GSO
III. Utilities										
8 a. Water Services	LGU	NO	Direct Contracting		January 2026 to December 2026		GF	3,704,000.00		Water Supply
9 b. Electricity Expenses	LGU	NO	Direct Contracting		January 2026 to December 2026		GF	52,749,000.00		Connection of Power Supply
IV. Communication Services										
10 a. Telephone Expenses (Landline and Mobile)	LGU	NO	Direct Contracting		January 2026 to December 2026		GF	5,998,415.00		For communication purposes with other offices/agencies
11 b. Internet Subscription Expense	LGU	NO	Negotiated Procurement		January 2026 to December 2026		GF	2,346,740.00		offices/agencies
12 c. Consultancy Services	LGU	NO	Small Value Procurement		January 2026 to December 2026		GF	500,000.00		
13 d. General Services	LGU	NO			January 2026 to December 2026		GF	84,815,188.00		
V. Repairs and Maintenance										
14 a. Repair and Maintenance of Office Buildings	LGU	NO	Shopping/ Small Value		January 2026 to December 2026		GF	7,100,000.00		Repair and Maintenance of Office Buildings
15 b. Repair and Maintenance of Hospitals and Health Care	LGU	NO	Shopping/ Small Value		January 2026 to December 2026		GF	974,000.00		Repair and Maintenance of Health Facilities
16 c. Repair and Maintenance of Infrastructure Assets	LGU	NO	Small Value		January 2026 to December 2026		GF	12,000,000.00		Repair and Maintenance of Infrastructure Assets
17 d. Repair and Maintenance of Office Equipment	LGU	NO	Small Value		January 2026 to December 2026		GF	2,403,825.00		Repair and Maintenance of Office Equipment
18 e. Repair and Maintenance of IT Equipment and Software	LGU	NO	Small Value		January 2026 to December 2026		GF	620,000.00		Repair and Maintenance of Office Equipment

19	f. Repair and Maintenance of Hospital Equipment	LGU	NO	Small Value	January 2026 to December 2026	GF	644,000.00	644,000.00	Peoples' Gen. Hospital and City Health Unit
20	g. Repair and Maintenance of other Transport Equipment	LGU	NO	Small Value	January 2026 to December 2026	GF	28,609,966.00	28,609,966.00	Repair and Maintenance of Transport Equipment
21	h. Repair and Maintenance of other PPE	LGU	NO	Small Value	January 2026 to December 2026	GF	6,050,000.00	6,050,000.00	Repair and Maintenance of other PPE
V. Other Categories									
22	a. Insurance Expenses	LGU	NO	Agency to Agency	January 2026 to December 2026	GF	29,662,060.00	29,662,060.00	Vehicles
23	b. Advertising Expenses	LGU	NO	Small Value Procurement	January 2026 to December 2026	GF	4,198,135.00	4,198,135.00	For the use of different offices of LGU
24	c. Rent Expenses	LGU	NO	Negotiated Procurement	January 2026 to December 2026	GF	520,217.00	520,217.00	For the use of different offices of LGU
25	d. Subscription Expenses	LGU	NO	Negotiated Procurement	January 2026 to December 2026	GF	785,000.00	785,000.00	For the use of different offices of LGU
GRAND TOTAL							346,491,223.00	346,491,223.00	

Prepared by:

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Approved by:

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