

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

March 6 and 7, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

| | | |
|--|---|---------------|
| HON. JUDE T. BAYONA | - | Chairman |
| HON. MARIA ROASARIO B. SORIANO | - | Vice Chairman |
| HON. IMOGEN CLAIRE M. CALLANGAN | - | Member |
| HON. ARNEL T. ARUGAY | - | Member |
| HON. MARC ALDOUS C. BACCAY | - | Member |

GUESTS:

| | | |
|------------------------------|---|----------------|
| HON. TIRSO V. MANGADA | - | City Councilor |
| HON. RONALDO S. ORTIZ | - | City Councilor |

RESOURCE PERSONS:

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|------------------------------------|---|-----------------------------------|
| MR. BUENAVENTURA F. LAGUNDI | - | City Treasurer |
| MS. NENITA FELIPE | - | City Budget Office Representative |

PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER RESIDENTS OF BARANGAY (see attached attendance)

COMMITTEE REPORT NO. 102-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets:

- Annual Budget for CY 2024 of Barangay Centro 03 in the amount of P2,400,000.00;
- SK Annual Budget for CY 2024 of Barangay Dadda in the amount of P318,186.70;
- Annual Budget for CY 2024 of Barangay Centro 06 in the amount of P2,559,486.00;
- Sk Annual Budget for CY 2024 of Barangay Centro 12 in the amount of P426,824.00.
- Annual Budget for CY 2024 of Barangay Linao East in the amount of P8,975,253.00.
- SK Annual Budget for CY 2024 of Barangay Pallua Norte in the amount of P447,500.00.
- Annual Budget for CY 2024 of Barangay Ugac Norte in the amount of P11,310,000.00;
- Annual Budget for CY 2024 of Barangay Tanza in the amount of P8,303,859.00;
- SK Annual Budget for CY 2024 of Barangay Caggay in the amount of P1,060,000.00;
- Annual Budget for CY 2024 of Barangay Caritan Centro in the amount of P6,148,055.00.

Adopted during the 89th JS - 3/12/2024

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Centro 03, Centro 06, Linao East, Ugac Norte, Tanza, Caritan Centro, and SK Annual Budget for CY 2024 of Dadda, Centro 12, Pallua Norte and Caggay.

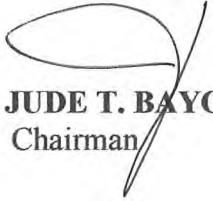
FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 of Centro 03, Centro 06, Linao East, Ugac Norte, Tanza, Caritan Centro, and SK Annual Budget for CY 2024 of Dadda, Centro 12, Pallua Norte and Caggay.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Centro 03, Centro 06, Linao East, Ugac Norte, Tanza, Caritan Centro, and SK Annual Budget for CY 2024 of Dadda, Centro 12, Pallua Norte and Caggay have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Annual Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Centro 03, Centro 06, Linao East, Ugac Norte, Tanza, Caritan Centro, and SK Annual Budget for CY 2024 of Dadda, Centro 12, Pallua Norte and Caggay. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:



HON. JUDE T. BAYONA
Chairman

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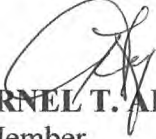


HON. MARIA ROSARIO B. SORIANO
Vice Chairman

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HON. IMOGEN CLAIRE M. CALLANGAN
Member



HON. ARNEL T. ARUGAY
Member

HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CENTRO 03 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 03 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Centro 03 in the amount of P2,400,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY DADDA FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Dadda for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Dadda in the amount of P318,186.70. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CENTRO 06 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 06 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Centro 06 in the amount of P2,559,486.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CENTRO 12 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 12 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 12 in the amount of P426,824.00 All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY LINAO EAST FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Linao East for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Linao East in the amount of P8,975,253.00 All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY PALLUA NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Pallua Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Pallua Norte in the amount of P447,500.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY UGAC NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Ugac Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Ugac Norte in the amount of P11,310,000.00 All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY TANZA FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Tanza for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Tanza in the amount of P8,303,859.00 All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CAGGAY FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caggay for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Caggay in the amount of P1,060,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CARITAN CENTRO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Caritan Centro for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Caritan Centro in the amount of P6,148,055.00 All disbursements shall be in accordance with prescribed guidelines.