

Republic of the Philippines Province of Cagayan Tuguegarao City

CITY MAYORS OFFICE

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

March 11, 2024

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod This City

Dear Presiding Officer and Members of the Sanggunian:

We are submitting herewith the following resolutions for your information and appropriate action.

- CDC RESOLUTION NO. 01- Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein CDRRMC Resolution No. 01-2024 titled "Resolution Approving the Reprograming of the Unexpected Balance for CY 2023 of the Local Disaster Risk Reduction And Management Fund (LDRRMF)" for Appropriate Action;
- CDC RESOLUTION NO. O2-Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 for Appropriate Action;
- CDC RESOLUTION NO. O3-Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024 for Appropriate Action.

Thank you!

In the name of public service,

IAILA ROSÀRIO S. TING-QUE City Mayor



Republic of the Philippines Province of Cagayan Tuguegarao City

City Development Council

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC) HELD ON MARCH 07, 2024 AT IVORY HOTEL, BUNTUN, TUGUEGARAO CITY

CDC RESOLUTION NO. 01 Series of 2024

RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN CDRRMC RESOLUTION NO. 01-2024 TITLED "RESOLUTION APPROVING THE REPROGRAMING OF THE UNEXPECTED BALANCE FOR CY 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)" FOR APPROPRIATE ACTION

Upon extensive presentation of Ms. Maria Soledad Sapp on the duly approved CDRRMC Resolution No. 01-2024;

NOW THEREFORE on motion of Hon. Jude T. Bayona and was duly seconded by all City Development Council Members, **RESOLVED** as it is hereby **RESOLVED** to **ADOPT** and endorse the herein attached CDRRMC Resolution No. 01-2024 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

RESOLVED FURTHER to furnish copies of this resolution to the 9th City Council.

SO RESOLVED this 7th day of March 2024.

I hereby certify that the afore-quoted resolution is true and correct.

- hurdx

CHONA Q SEDANO, EnP. City Planning & Development Coordinator CDC Secretary

ATTESTED:

MAILA ROSARIO S. TING – QUE City Mayor Chair, City Development Council



Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

Council Resolution No. 01, series of 2024

RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FOR CALENDAR YEAR 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

WHEREAS, Section 12 of Republic Act No. 10121 otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010 provides that the unexpended Local Disaster Risk Reduction and Management Fund (LDRRMF) shall accrue to a special trust fund solely for the purpose of supporting DRRM activities within five (5) years.

WHEREAS, pursuant to Section 4.4 of the Commission on Audit Memorandum Circular No. 2012-002, the City Disaster Risk Reduction and Management Fund Council (CDRRMC) shall decide on the use of the unexpended balance of the LDRRMF which shall be incorporated in the Local Disaster Risk Reduction and Management Fund Investment Plan

WHEREAS, the unexpended balance of the LDRRMF for Calendar Year 2023 of Tuguegarao City was classified as Special Trust Fund;

WHEREAS, in view of the foregoing and taking into account the pressing need to prepare for and address the concerns on DRRM, there is a need to reprogram the LDRRMF unexpended balance. This is to enable the Tuguegarao City Government and the CDRRMC to undertake vital services and activities for disaster response and mitigatioin;

WHEREFORE, in view of the foregoing, the Tuguegarao CDRRMC acting as a collegial body, in quorum, **RESOLVES** to **APPROVE** the resolution reprogramming the unexpended Local Disaster Risk Reduction and Management Fund for Calendar Year 2024 for the following programs, projects, and activities, to wit:

| PROGRAM/PROJECT/ACTIVITY | SOURCE | BALANCE | |
|---|----------------------------|-------------------|--|
| Disaster and Rescue, Search and Emergency Transport Equipment | 2023 LDRRMF (Unexpended | 7,000,000.00 | |
| Climate Change Resiliency and Disaster Risk Mitigation Program | | 13,000,000.00 | |
| · · · · · · · · · · · · · · · · · · · | GRAND TOTAL | PHP.20,000,000.00 | |

On joint motion of the members present in an emergency meeting, this Tuguegarao CDRRMC Resolution is hereby APPROVED.

DONE this 4th day of March 2024 at Tuguegarao City, Cagayan.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION:

MARIA SOLEDAD N. SAPP, RN, MSN, MPA Chief, CDRRMO Head Secretariat, CDRRMC

APPROVED:

MAILA ROSARIO S. TING QUE City Mayor/ Chairperson, CDRRMC

ÖUIB Clty Administrator Member

HON. MARK ANGELO DAYAG Chairperson, Committee on Public Order, Safety, and Disaster Preparedness Member

HON. RESTITUTO RAMIREZ President, Liga ng mga Barangay Member

2

ENGR. KENDRICK CALUBAQUIB OIC General Services Officer Member

EVANGELINE P. CALUBAQUIB, DPA City Agriculturist Member

CHONA SEDANO, EnP City Planning and Development Officer Member

BUENAVENTIDA F, LAGUNDI-City Treasurer Member

ENGR. EMILIS MATANGUIHAN City Engineer Member *

ATTY. VANESSA HERRERO-VERBO City Legal Officer Member

C. TUMALIUAN UR. PASTOR City Veterinarian

Member

FERNANDO CALABAZARON III City Local Government Operations Officer Member

ANGELO H. SUYU OIC, Command Center Member

ANGELINA SOMERA, CPA City Accountant Member

DR. JOSEFINA CHUA City Health Officer Mcmoer

MELVIN PEREZ City Social Welfare and Development Officer Member

LUTHGARDA BINGCANG OIC, City Budget Office Member

-OPHELIA PARALLAG OIC HRMO

Member

bece Rell DR. GILBERT TONG District Superintendent, DepEd Member

DR. MARCOS MALLILLIN Chief of Hospital Member

PLTCOL VINCENTMAGUDDAYAO OIC, PNP TCCPS MR. MARIO EUGENIO TLDC Officer

GINA ADDUCUL City Pourism Officer-Designate Member

City Investment and Promotion Center Head Member

MARCELINO ZUMABAY OIC CENRO Member

SINSP JAMILLE BALORA City Fire Marshall, BFP Member

ENGR. MARVIE ALVAREZ City Assessor Member

ARTHUK BLAQUERA Head, Traffic Management Group Member

ENGR. MILLER C. TANGUILAN, CESE General Manager, MTWD

FRANCISA D. OBISPO General Manager, CAGELCO

Alleen A. TORRES Chapter Administrator, PRC

LORETO B. ALDEPENAS Y Mawwaragi Nat Tuguegarao City, Inc (CSO) Member

ELENA A. TUDDAO, DPA Bagong Bayani Maharlika Movement (CSO) JOEL MANUAN BPLO Member

BISHOP KENNETH CORTEZ Church of Living God Worldwide Mission Apostolic (CSO) Member

DIR. ANGELY MERCADO Informer's Club Media Organization (CSO) Member

DOMINIC BASGAYAN Local Youth Development Officer Member For: HON. CHEENE PEARL T. QUILANG SK Federation President

Republic of the Philippines Province of Cagayan TUGUEGARAO CITY CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK

NAME OF PROJECT :DISASTER AND RESCUE, SEARCH AND EMERGENCY TRANSPORT EQUIPMENTLOCATION :TUGUEGARAO CITYSOURCE OF FUND :LDRRMF STF (CDRRMC RESOLUTION NO. 1 Series of 2024)

| ITEMS OF WORK | | % WEIGHT | | PROJECT DESCRIPTION | | | |
|---------------------------------------|------------------------|---------------|-------------------|---|----------------|--|--|
| Prop | erty, Plant, Equipment | | | Procurement of Water | Truck and Tow | | |
| P 7,000,000.00 | | 100.00% | | Truck to faciliate the conduct of search, | | | |
| | | | | rescue, and retrieval operations, clearing operations retrieval operations, clearing operations and emergency medical service | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | | 100.00% | | | | | |
| ITEM | | | 0714 | ESTIMATED COST OF WORK | | | |
| NO. | DESCRIPTION | UNIT | QTY. | UNIT COST | TOTAL COST | | |
| 1 | Water Truck | set | 1 | 4,000,000.00 | P 4,000,000.00 | | |
| 2 | Tow Truck | set | 1 | 3,000,000.00 | P 3,000,000.00 | | |
| | | | | | | | |
| | | | | | | | |
| | | TOTAI | | P 7,000,000.00 | | | |
| BREAKDOWN OF ESTIMATE EXPENDITURES | | COST | PERCENT WEIGHT | A. DIRECT COST | | | |
| 1 | Water Truck | P4,000,000.00 | 57.14% | | | | |
| 2 | Tow Truck | 3,000,000.00 | 42.86% | B. INDIRECT COST | | | |
| | | | | C. TOTAL ESTIMATED | P 7,000,000.00 | | |
| | TOTAL | | 100.000/ | D. ESTIMATED | | | |
| TOTAL | | P7,000,000.00 | 100.00% | DURATION OF WORK | | | |

Prepared by:

MARIA SOLEDAD M. SAPP, RN, MSN, MPA

Approved by: MAILA ROSARIO S. HING-QUE City Mayor

Republic of the Philippines Province of Cagayan TUGUEGARAO CITY CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROGRAM OF WORK AND BILL OF MATERIALS

| I. NAME OF PROJECT | CLIMATE CHANGE RESILIENCY AND DISASTER RISK MITIGATION PROGRAM | | | | | | |
|---|---|---------------------|------------------|-----------|---------------|--|--|
| II. LOCATION | Carig Norte, Tuguegarao City | | | | | | |
| III. BRIEF DESCRIPTION | Soil cover of the Landfill is the layer of compressed soil which is laid on top of the waste, acts as a seal to the compacted trash, and as per the implementation of Republic Act 9003 Sec. 41-e | | | | | | |
| IV. OBJECTIVES | To protect the waste from long term contact with the environment. To prevent insects and other disease-carrying animals from breeeding. To Control infiltration of water and erosion. To Purchase inert Soil for covering of solid waste at the Sanitary Landfill. | | | | | | |
| V. DESIRED OUTPUT | Reduction of odor and air emissions. Prevented insects and other disease-carrying animals from breeding. Infiltration of water and erosion controlled. | | | | | | |
| VI. TOTAL REQUIREMENTS | Php 13,000, 000.00 | | | | | | |
| VII. BREAKDOWN OF COST CO | MPONENT (| Use Additional shee | t, if necessary) | | | | |
| A. MATERIALS/ SUPPLIES | | | | | | | |
| Quantity | Unit | Items | Unit Cost | | Total Cost | | |
| 29,714.28 cubic meters or 1,485.714 Dump truck loads | Cu. M / Truck loads | Inert Soil | 437.5 | Р | 13,000,000.00 | | |
| B. LABOR: | N/A | | | | | | |
| C. OTHERS (Specify) | N/A | | | | | | |
| TOTAL Php. 13,000,000.00 | | | | | | | |
| VIII. SCHEDULE OF IMPLEMEN | TATTION | | | | | | |
| Activity | 1st Quarter | 2nd Quarter | 3rd Quarter | | 4th Quarter | | |
| Supply and Delivery of Inert Soil | 6,500,000 | 6,500,000 | 1 | | | | |
| TOTAL | | | | Php. 13,0 | 000,000.00 | | |

Prepared By:

1.1

Reviewed By:

TABAY MA

M. SAPP MARIA SO CDR icer

Approved By:

MAILA ROSARIO S. TING-QUF

City Mayor