

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

March 20, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. ARNEL T. ARUGAY	-	Member
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member (via zoom)

GUEST:

HON. GRACE B. ARAGO	-	City Councilor
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RESOURCE PERSONS:

MS. CHONA Q. SEDANO	-	City Planning and Development Officer
MS. LUTHGARDA T. BINGCANG	-	City Budget Officer
MS. MARIA SOLEDAD SAPP	-	City Disaster Risk Reduction and Management Officer

COMMITTEE REPORT NO. 114-2024

SUBJECT:

Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the CDC Resolution No. 01-Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein CDRRMC Resolution No. 01-2024 titled "Resolution Approving the Reprogramming of the Unexpended Balance for Calendar Year 2023 of the Local Disaster Risk Reduction and Management Fund.

FOR THE PRESIDING OFFICER:

The committee met and deliberated on the referral:

FINDINGS:

1. Hon. Maila Rosario S. Ting-Que indorsed to the Ninth City Council CDC Resolution No. 01- Resolution Adopting and Endorsing to the August Sangguniang Panlungsod CDRRMC Resolution No. 01-2024 titled "*Resolution Approving the Reprogramming of the Unexpended Balance for Calendar Year 2023 of the Local Disaster Risk Reduction and Management Fund.*"
2. Pursuant to Section 4.4 of the Commission on Audit Memorandum Circular No. 2012-002, the City Disaster Risk Reduction and Management Fund Council (CDRRMC) shall decide on the use of the unexpended balance of the LDRRMF which shall be

incorporated in the Local Disaster Risk Reduction and Management Fund Investment Plan.

2. The unexpended balance of the LDRRMF for Calendar Year 2023 of Tuguegarao City was classified as Special Trust Fund.
3. There is a need to reprogram the LDRRMF unexpended balance to enable the Tuguegarao City Government and CDRRMC undertake vital services and activities for disaster response and mitigation.
4. The following programs, projects and activities are the unexpended Local Disaster Risk Reduction and Management Fund (LDRRMF) for Calendar Year 2023:


PROGRAM/PROJECT/ACTIVITY	SOURCE	BALANCE
Disaster and Rescue, Search and Emergency Transport Equipment	2023 LDRRMF (Unexpended Balance)	7,000,000.00
Climate Change Resiliency and Disaster Risk Mitigation Program		13,000,000.00
GRAND TOTAL		PHP 20,000,000.00


5. The CDRRMO submitted program of work as supporting document for the herein-stated request.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval of CDC Resolution No. 01-Resolution Adopting and Endorsing to the Sangguniang Panlungsod the City Disaster Risk Reduction and Management Fund Council (CDRRMC) Resolution No. 01-2024 titled “*Resolution Approving the Reprogramming of the Unexpended Balance for Calendar Year 2023 of the Local Disaster Risk Reduction and Management Fund.*”

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman


HON. IMOGEN CLAIRE M. CALLANGAN
Vice Chairman


HON. ARNEL T. ARUGAY
Member

DRAFT RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 1-2024 TITLED “RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FOR CALENDAR YEAR 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND”

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multisectoral development plan to be initiated by its development council and to be approved by its sanggunian;

WHEREAS, Section 12 of Republic Act. No 10121 otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010 provides that the unexpended Local Disaster Risk Reduction and Management Fund (LDRRMF) shall accrue to a special trust fund solely for the purpose of supporting DRRM activities within five (5) years;

WHEREAS, pursuant to Section 4.4 of the Commission on Audit Memorandum Circular No. 2012-002, the City Disaster Risk Reduction and Management Fund Council (CDRRMC) shall decide on the use of the unexpended balance of the LDRRMF which shall be incorporated in the Local Disaster Risk Reduction and Management Fund Investment Plan;

WHEREAS, the unexpended balance of the LDRRMF for Calendar Year 2023 of Tuguegarao City was classified as Special Trust Fund;

WHEREAS, in view of the foregoing and taking into account the pressing need to prepare for and address the concerns on DRRM, there is a need to reprogram the LDRRMF unexpended balance to enable the Tuguegarao City Government and the CDRRMC to undertake vital services and activities for disaster response and mitigation;

WHEREAS, the following programs, projects and activities are the unexpended Local Disaster Risk Reduction and Management Fund for Calendar Year 2023.

PROGRAM/PROJECT/ACTIVITY	SOURCE	BALANCE
Disaster and Rescue, Search and Emergency Transport Equipment	2023 LDRRMF (Unexpended Balance)	7,000,00.00
Climate Change Resiliency and Disaster Risk Mitigation Program		13,000,000.00
	GRAND TOTAL	PHP 20,000,000.00

NOW, THEREFORE RESOLVE, as it is hereby **RESOLVED**, to adopt and approve the City Development Council (CDC) Resolution No.01-2024 titled “Resolution Approving the Reprogramming of the Unexpended Balance for Calendar Year 2023 of the Local Disaster Risk Reduction and Management Fund”.

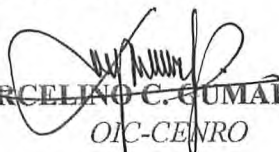
RESOLVED further to furnish a copy of this resolution to the City Disaster Risk Reduction and Management Office for information and proper action.

Republic of the Philippines
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TUGUEGARAO CITY
CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	CLIMATE CHANGE RESILIENCY AND DISASTER RISK MITIGATION PROGRAM			
II. LOCATION	Carig Norte, Tuguegarao City			
III. BRIEF DESCRIPTION	Soil cover of the Landfill is the layer of compressed soil which is laid on top of the waste, acts as a seal to the compacted trash, and as per the implementation of Republic Act 9003 Sec. 41-e			
IV. OBJECTIVES	<ol style="list-style-type: none"> 1. To protect the waste from long term contact with the environment. 2. To prevent insects and other disease-carrying animals from breeding. 3. To Control infiltration of water and erosion. 4. To Purchase inert Soil for covering of solid waste at the Sanitary Landfill. 			
V. DESIRED OUTPUT	<ol style="list-style-type: none"> 1. Reduction of odor and air emissions. 2. Prevented insects and other disease-carrying animals from breeding. 3. Infiltration of water and erosion controlled. 			
VI. TOTAL REQUIREMENTS	Php 13,000, 000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/ SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
29,714.28 cubic meters or 1,485.714 Dump truck loads	Cu. M / Truck loads	Inert Soil	437.5	P 13,000,000.00
B. LABOR:	N/A			
C. OTHERS (Specify)	N/A			
TOTAL				Php. 13,000,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activity	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Supply and Delivery of Inert Soil	6,500,000	6,500,000		
TOTAL				Php. 13,000,000.00

Prepared By:


MARCELINO C. GUMABAY
OIC-CENRO

Reviewed By:


MARIA SOLEDAD M. SAPP
CDRRM Officer

Approved By:


MAILA ROSARIO S. TING-QUE
City Mayor

