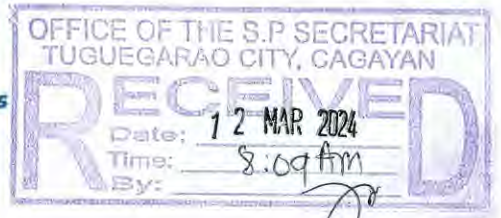


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Republic of the Philippines
Province of Cagayan
Tuguegarao City



CITY MAYORS OFFICE

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

March 11, 2024

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod
This City

Dear *Presiding Officer and Members of the Sanggunian:*

We are submitting herewith the following resolutions for your information and appropriate action.

1. **CDC RESOLUTION NO. 01-** Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein CDRRMC Resolution No. 01-2024 titled "Resolution Approving the Reprograming of the Unexpected Balance for CY 2023 of the Local Disaster Risk Reduction And Management Fund (LDRRMF)" for Appropriate Action;
2. **CDC RESOLUTION NO. 02-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 for Appropriate Action;
3. **CDC RESOLUTION NO. 03-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024 for Appropriate Action.

Thank you!

In the name of public service,


MAILA ROSARIO S. TING-QUE
 City Mayor



Republic of the Philippines
Province of Cagayan
Tuguegarao City

City Development Council

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE CITY DEVELOPMENT
COUNCIL (CDC) HELD ON MARCH 07, 2024 AT IVORY HOTEL, BUNTUN,
TUGUEGARAO CITY**

**CDC RESOLUTION NO. 02
Series of 2024**

**RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG
PANLUNGSOD THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT
INVESTMENT PROGRAM (SLDIP) NO. V CY 2023-2028 FOR APPROPRIATE ACTION**

WHEREAS, various priority programs, projects and activities and other items of expenditures were submitted and proposed for immediate consideration and action by the City Development Council;

WHEREAS, there are increase in some of the budgetary amount of priority programs and projects in the approved LDIP 2023-2028;

WHEREAS, there were new programs, projects, activities (PPAs) which were not included in the approved LDIP 2023-2028;

WHEREAS, there is a need to utilize the portion of the unexpended balance of the 2023 Local Disaster Risk Reduction and Management Fund (LDRRMF) for fire safety, traffic management and waste management of the city;

WHEREAS, there is a need to integrate these priority programs, projects and activities and other items of expenditures in the LDIP as supplements thereof to sustain the services and programs of the Tuguegarao City Government;

NOW THEREFORE on motion of Hon. Jude T. Bayona, Chairman, Committee on Appropriation and was duly seconded by Ex-Officio Councilor, Hon. Restituto Ramirez, **CDC Resolution No. 02 was approved as amended.**

RESOLVED as it is hereby **RESOLVED** to **ADOPT** the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 7th day of March 2024.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA O. SEDANO, EnP.
City Planning & Development Coordinator
CDC Secretary

ATTESTED:



MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council

SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. V

For Planning Period: 2023-2028

TUGUEGARAO CITY

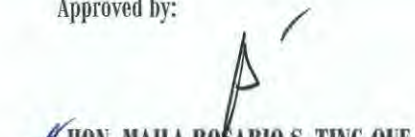
AIP Reference Code	PROGRAMS AND PROJECTS	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	Funding Requirements						TOTAL		
			START DATE	COMPLETION DATE			2023	2024	2025	2026	2027	2028			
General 1000-2-001-1011	-AICS	CMO	March	December	FA provided	GF		2,000,000.00						2,000,000.00	
	-Appeal Fee and Appeal Bond	CMO	March	December	Appeal Bond/Fee Paid	GF		3,000,000.00						3,000,000.00	
	- Cultural Development	CMO	March	December	Cultural dev. conducted	GF		9,000,000.00						9,000,000.00	
	- Organic and Urban Agriculture	CMO/CAO	March	December	Urban edible garden established	GF		500,000.00						500,000.00	
	-Sports Development	CMO/City Sports	March	December	# of potential athletes trained/developed	GF		3,400,000.00						3,400,000.00	
	-Solo Parent	CMO/CSWDO	March	December	100% solo parent provided assistance	GF		3,000,000.00						3,000,000.00	
	- Senior Citizen Development Program	CMO/CSWDO	March	December	100% senior citizens provided assistance	GF		2,400,000.00						2,400,000.00	
	-Landbanking														
	Sanitary Landfill	CMO/CENRO	March	December	Lot purchased	GF		20,000,000.00						20,000,000.00	
	Agro-Tourism-Libag	CMO	March	December	Lot purchased	GF		27,500,000.00						27,500,000.00	
	-CDRRMO Office Equipment	CMO/CDRRMO	March	December	Office equipment purchased	GF		914,000.00						914,000.00	
	- Furniture and Fixtures														
	-Gymnasium (Chairs 1000 pcs)	CMO	March	December	procurement of 1000 pcs chairs	GF		350,000.00						350,000.00	
	- Conference Hall (6th Floor) Chairs	CMO	March	December	procurement of chairs	GF		35,000.00						35,000.00	
	- CDRRMO (Chairs and Tables)	CMO/CDRRMO	March	December	procurement of and chairs and tables	GF		811,400.00						811,400.00	
	-Water Supply System	CMO	March	December	100% completion	GF		2,000,000.00						2,000,000.00	
	- Musical Instruments	CMO	March	December	procurement of Musical Instrument	GF		2,800,000.00						2,800,000.00	
	-Service vehicle (2 units)	CMO	March	December	procurement of 2 units motorcycle	GF		180,000.00						180,000.00	
	-Motor vehicle (Aso Mo Itali Mo)	CMO/City Vet	March	December	procurement of 1 unit ELF	GF		1,000,000.00						1,000,000.00	
	- Improvement of City Hall 2nd Floor Legal Office	CMO/CLO	March	December	100% completion	GF		350,000.00						350,000.00	
-Rehabilitation/Repair of City Health Office Laboratory(San Gabriel)	CMO/CHO	March	December	100% completion	GF		750,000.00						750,000.00		
-Construction of Tuguegarao City Central Police Station Women's Quarters	CMO	March	December	const. of womwns quarters	GF		2,060,000.00						2,060,000.00		
-Upgrading and Improvement of Buildings and Other Structures (Comfort Rooms) in compliance with RA No. 9442 located at Cithall,CHO and STAC	CMO/CEO	March	December	Upgraded bldgs in compliance w/ RA 9442 at Cithall, STAC, CHO	GF		2,000,000.00						2,000,000.00		

	-Construction of Multi-Purpose Building Linao East-Phase III	CMO/CEO	March	December	100% completion	GF		7,100,000.00					7,100,000.00
	-Construction of Masonry Drainage Structure Perez St, Pallua Sur	CMO/CEO	March	December	100% completion	GF		1,160,000.00					1,160,000.00
	- Rehabilitation of Masonry Drainage Structure-Rubia St., Zone 6, Panacal Village, Tanza	CMO/CEO	March	December	100% completion	GF		640,000.00					640,000.00
	-Construction of RCPC Drainage Structure along Lagundi St., Cataggaman Viejo, Tuguegarao City	CMO/CEO	March	December	100% completion	GF		3,540,000.00					3,540,000.00
	-Concreting of Road Sitio Bayawa, Larion Alto	CMO/CEO	March	December	100% completion	GF		2,025,000.00					2,025,000.00
	Zone 1, 3 and 5, Tagga Phase II	CMO/CEO	March	December	100% completion	GF		2,700,000.00					2,700,000.00
	- Other Property, Plant and Equipment Stage	CMO/	March	December	100% completion	GF		6,000,000.00					6,000,000.00
	Led Wall	CMO	March	December	procurement of Led Wall	GF		2,000,000.00					2,000,000.00
	Sound System	CMO	March	December	Procurement of Sound System	GF		900,000.00					900,000.00
	TOTAL							110,115,400.00					110,115,400.00
Trust Fund	Local Disaster Risk Reduction & Mangement Fund												
	A. Disaster and Rescue, Search and Emergency Transport Equipment	CDRRMO	March	December									
	- Water Truck				Water Truck procured	STF		4,000,000.00					4,000,000.00
	- Tow Truck				Tow Truck procured	STF		3,000,000.00					3,000,000.00
	B. Climate Change Resillency and Disaster Risk Mitigation Program	CDRRMO	March	December									
	-Inert Soil				purchased of Inert Soil	STF		13,000,000.00					13,000,000.00
	TOTAL							20,000,000.00					20,000,000.00

Prepared by:


CHONA O. SEDANO, EnP
 CPDC

Approved by:


HON. MAILA ROSARIO S. TING-QUE
 City Mayor