

Republic of the Philippines  
Province of Cagayan  
**TUGUEGARAO CITY**

**NINTH CITY COUNCIL**

**COMMITTEE REPORT**

April 18, 2024

**Submitted by:**

**COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS**

**PRESENT:**

<b>HON. JUDE T. BAYONA</b>	-	Chairman
<b>HON. MARIA ROSARIO B. SORIANO</b>	-	Vice Chairman
<b>HON. IMOGEN CLAIRE M. CALLANGAN</b>	-	Member
<b>HON. ARNEL T. ARUGAY</b>	-	Member

**GUESTS:**

<b>HON. RONALDO S. ORTIZ</b>	-	City Councilor
<b>HON. MARK ANGELO B. DAYAG</b>	-	City Councilor
<b>HON. TIRSO V. MANGADA</b>	-	City Councilor

**RESOURCE PERSONS:**

<b>MS. EVELYN CANAPI</b>	-	OIC Assistant City Treasurer
<b>MS. NENITA FELIPE</b>	-	City Budget Office Representative

**PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER RESIDENTS OF BARANGAY (see attached attendance)**

**COMMITTEE REPORT NO. 131-2024**

**SUBJECT:**

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets:

- a. Annual Budget for CY 2024 of Barangay Centro 11 in the amount of P5,901,945.00;
- b. SK Annual Budget for CY 2024 of Barangay Centro 11 in the amount of P590,194.50;
- c. Annual Budget for CY 2024 of Barangay Libag Sur in the amount of P4,700,000.00;
- d. Annual Budget for CY 2024 of Barangay Atulayan Norte in the amount of P5,960,000.00;
- e. Annual Budget for CY 2024 of Barangay Bagay in the amount of P5,665,465.00;
- f. SK Annual Budget for CY 2024 of Barangay Bagay in the amount of P566,546.50;
- g. SK Annual Budget for CY 2024 of Barangay Larion Alto in the amount of P420,000.00;
- h. SK Annual Budget for CY 2024 of Barangay San Gabriel in the amount of P970,492.00;
- i. SK Annual Budget for CY 2024 of Barangay Cataggaman Pardo in the amount of P650,000.00;
- j. SK Annual Budget for CY 2024 of Barangay Larion Bajo in the amount of P435,000.00;
- k. SK Annual Budget for CY 2024 of Barangay Linao West in the amount of P349,924.00;
- l. SK Annual Budget for CY 2024 of Barangay Centro 10 in the amount of P404,584.60;
- m. SK Annual Budget for CY 2024 of Barangay Centro 08 in the amount of P240,320.00.

## **FOR THE PRESIDING OFFICER:**

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Centro 11, Libag Sur, Atulayan Norte, Bagay and SK Annual Budget for CY 2024 of Centro 11, Bagay, Larion Alto, San Gabriel, Cataggaman Pardo, Larion Bajo, Linao West, Centro 10 and Centro 08.

## **FINDINGS:**

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 of Centro 11, Libag Sur, Atulayan Norte, Bagay and SK Annual Budget for CY 2024 of Centro 11, Bagay, Larion Alto, San Gabriel, Cataggaman Pardo, Larion Bajo, Linao West, Centro 10 and Centro 08.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Centro 11, Libag Sur, Atulayan Norte, Bagay and SK Annual Budget for CY 2024 of Centro 11, Bagay, Larion Alto, San Gabriel, Cataggaman Pardo, Larion Bajo, Linao West, Centro 10 and Centro 08 have complied with the following:
  - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
  - b. The Barangay and SK Annual Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

## **RECOMMENDATION:**

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Centro 11, Libag Sur, Atulayan Norte, Bagay and SK Annual Budget for CY 2024 of Centro 11, Bagay, Larion Alto, San Gabriel, Cataggaman Pardo, Larion Bajo, Linao West, Centro 10 and Centro 08. All disbursements shall be in accordance with prescribed guidelines therewith

**Respectfully submitted:**

  
**HON. JUDE T. BAYONA**  
Chairman

**HON. MARIA ROSARIO B. SORIANO**  
Vice Chairman

  
**HON. IMOGEN CLAIRE M. CALLANGAN**  
Member

  
**HON. ARNEL T. ARUGAY**  
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY CENTRO 11 FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Centro 11 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Centro 11 in the amount of P5,901,945.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY CENTRO 11 FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Centro 11 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 11 in the amount of P590,194.50. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY LIBAG SUR FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Libag Sur for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Libag Sur in the amount of P4,700,000.00. All disbursements shall be in accordance with prescribed guidelines

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY ATULAYAN NORTE FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Atulayan Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Atulayan Norte in the amount of P5,960,000.00. All disbursements shall be in accordance with prescribed guidelines

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY BAGAY FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Bagay for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Bagay in the amount of P5,665,465.00. All disbursements shall be in accordance with prescribed guidelines

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY BAGAY FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Bagay for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Bagay in the amount of P566,546.50. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY LARION ALTO FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Larion Alto for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Larion Alto in the amount of P420,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY SAN GABRIEL FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay San Gabriel for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay San Gabriel in the amount of P970,492.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY CATAGGAMAN PARDO FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Cataggaman Pardo for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Cataggaman Pardo in the amount of P650,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY LARION BAJO FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Larion Bajo for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Larion Bajo in the amount of P435,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY LINAO WEST FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Linao West for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Linao West in the amount of P349,924.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY CENTRO 10 FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Centro 10 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 10 in the amount of P404,584.60. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY CENTRO 08 FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Centro 08 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 08 in the amount of P240,320.00. All disbursements shall be in accordance with prescribed guidelines.