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Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

June 11, 2025

**COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS -LEAD
COMMITTEE ON RULES, LAWS AND ETHICS**

PRESENT:

HON. JUDE T. BAYONA

- Chairman (Appropriations)
Vice Chairman (Rules)

HON. IMOGEN CLAIRE M. CALLANGAN

- Member (Appropriations) (via zoom)

HON. MARC ALDOUS C. BACCAY

- Chairman (Rules)
Member (Appropriations)
(via zoom)

HON. GRACE B. ARAGO

- Member (Rules)

RESOURCE PERSONS:

Mr. Buenaventura F. Lagundi

- City Treasurer

Ms. Luthgarda T. Bingcang

- City Budget Officer

Engr. Wenceslao Arao Jr.

- Engr. II, CEO

Ms. Keith T. Agayam

- DBP Representative

Ms. Julie Bangayan

- DBP Representative

FOR THE PRESIDING OFFICER:

The joint committees met and deliberated on the referral:

COMMITTEE REPORT NO. 131-2025

SUBJECT:

Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the letter of the OIC of the Tuguegarao Lending Center, DBP, SM Carolyn C. Bago, relative to the release pf additional funds for the construction of evacuation center.

ACTION TAKEN:

1. A preliminary meeting was held on February 28, 2025, attended by the representative of the Tuguegarao Lending Center of the Development Bank of the Philippines. A follow-up meeting was scheduled to allow time for the submission of the Program of Work for the Evacuation Center, which was deemed necessary for further deliberation.

2. A second meeting was conducted on June 3, 2025, attended by the representative of the Tuguegarao Lending Center of the Development Bank of the Philippines during which it was agreed to schedule another meeting to compare the original Program of Work with the current project requirements and ensure consistency with the approved scope.

FINDINGS:

1. Hon. Maila Rosario S. Ting-Que indorsed to the Ninth City Council the letter of the OIC of the Tuguegarao Lending Center, DBP, SM Carolyn C. Bago, relative to the release of additional funds for the construction of evacuation center.
2. Ms. Julie Bangayan, representative of the Tuguegarao Lending Center of the Development Bank of the Philippines informed the joint committees that a Sixty-Five Million Two Hundred Three Thousand Four Hundred Fifty-Nine Point Twenty-Nine pesos (P65,203,459.29) were approved by the bank for the construction of the Tuguegarao City Evacuation Center.
3. Engr. Wenceslao Arao Jr, Engineer II also informed the joint committees that the City Government will incur an additional cost of ₱924,587.78 to energize the Tuguegarao City Evacuation Center building.
4. With the inclusion of additional funds amounting to ₱924,587.78 to the previously approved amount of ₱65,203,450.29, resulting in a total of ₱66,128,047.07, the total project cost remains within the scope of the original Program of Work as submitted by the City Engineering Office.
5. The City Engineering Office has submitted a program of work covering the additional construction works for the Tuguegarao City Evacuation Center.
6. Ms. Julie Bangayan cited that, in order for the DBP Tuguegarao Branch to release the additional funds amounting to ₱924,587.78 for the energization of the Tuguegarao City Evacuation Center building, a Sangguniang Panlungsod Resolution is required by the DBP Head Office.

RECOMMENDATION:

Finding the subject to be in order and meritorious, the joint committees hereby favorably recommend the passage of a Resolution approving and authorizing the release of additional funds amounting to ₱924,587.78 by the Development Bank of the Philippines to energize the Tuguegarao City Evacuation Center.

Respectfully submitted:



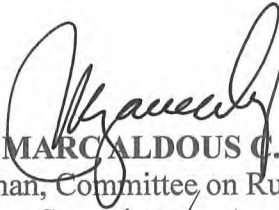
HON. JUDE T. BAYONA

Chairman, Committee on Appropriations and Ways and Means
Vice Chairman, Committee on Rules, Laws and Ethics



HON. IMOGEN CLAIRE M. CALLANGAN

Member Committee on Appropriations and Ways and Means



HON. MARC ALDOUS C. BACCAY

Chairman, Committee on Rules, Laws and Ethics
Member, Committee on Appropriations and Ways and Means



HON. GRACE B. ARAGO

Member, Committee on Rules, Laws and Ethics

**RESOLUTION APPROVING AND AUTHORIZING THE RELEASE OF
ADDITIONAL FUNDS AMOUNTING TO ₱924,587.78 BY THE DEVELOPMENT
BANK OF THE PHILIPPINES FOR THE CONSTRUCTION OF THE
TUGUEGARAO CITY EVACUATION CENTER**

WHEREAS, the City Mayor, Hon. Maila Rosario S. Ting-Que, has indorsed to the Ninth City Council the letter of the OIC of the Tuguegarao Lending Center, DBP, SM Carolyn C. Bago, relative to the release of additional funds for the construction of evacuation center;

WHEREAS, Ms. Julie Bangayan, representative of the Tuguegarao Lending Center of the Development Bank of the Philippines informed the joint committees that a Sixty-Five Million Two Hundred Three Thousand Four Hundred Fifty-Nine Point Twenty-Nine pesos (P65,203,459.29) were approved by the bank of the construction of the Tuguegarao City Evacuation Center.

WHEREAS, Engr. Wenceslao Arao Jr, Engineer II also informed the joint committees that the City Government will incur an additional cost of P924,587.78 to energize the Tuguegarao City Evacuation Center Building.

WHEREAS, with the inclusion of addition funds amounting to P924,587.78 to the previously approved amount of P65,203,450.29, resulting in a total of P66,128,047.07, the total project cost remains within the scope of the original Program of Work as submitted by the City Engineering Office.

WHEREAS, the City Engineering Office has submitted a program of work covering the additional construction works for the Tuguegarao City Evacuation Center.

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED** to approve and authorize the release of ₱924,587.78 as additional funds for the construction of the City Disaster Risk Reduction and Management Office Building.

RESOLVED FINALLY, that copies of this resolution be forwarded to Ms. SM Carolyn C. Bago, OIC, Tuguegarao Lending Center and Mr. Adonis M. Catabay, Branch Head, Tuguegarao Branch, Development Bank of the Philippines for their information and appropriate action.



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

Phone number: 0953-588-3721 | email address: cmotuguegarao@city@gmail.com

FEB 11 2025

4:13 PM

OFFICE OF THE CITY MAYOR

11 February 2025

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod
This City

Dear *Presiding Officer and Members of the Sanggunian*:

Herewith is a letter from SM Carolyn C. Bago, OIC, Tuguegarao Lending Center, Development Bank of the Philippines, relative to the release of additional funds for the construction of Evacuation Center.

For your information and appropriate action.

Thank you!

In the name of public service,


MAILA ROSARIO S. TING-QUE
City Mayor

Copy furnished:

- City Treasurer's Office
- Development Bank of the Philippines





Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

OFFICE OF THE CITY TREASURER

Ground Floor, City Hall Bldg., Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan, 3500
Hotline No. 09276744777 / e-mail add: tuguegaraocty_treasury@yahoo.com



February 6, 2025

HON. MAILA ROSARIO S. TING-QUE

City Mayor
City Hall, RGC, Carig Sur
Tuguegarao City

Madam:

Transmitting to your good office the attached e-mail from Development Bank of the Philippines (DBP) dated February 5, 2025, for your information.

Thank you.

Very truly yours,

BUENAVENTURA F. LAGUNDI
City Treasurer



"Ang buwis na binabayaran, babalik ng serbisyo sa bayan"
CHARACTER FIRST Tuguegarao City



DEVELOPMENT BANK OF THE PHILIPPINES
Head Office, Sen. Gil J. Payson Avenue Center
Makati Avenue, Makati City, Philippines



BAGONG PILIPINAS

February 05, 2025

HON. MAILA ROSARIO S. TING-QUE

City Mayor

LGL Tuguegarao City

Tuguegarao City, Cagayan

THRU: BUENAVENTURA F. LAGUNDI

City Treasurer

Dear Mayor Ting-Que:

This has reference to your letter dated December 5, 2024 on the request for the additional fund and release amounting to P924,587.78 to augment the payment of additional works per variation order submitted on January 31, 2025 for the construction of Evacuation Center.

Please be informed that said request is subject to approval of our Credit Committee upon submission of Sangguniang resolution covering the amendment in the amount originally bid/ded at P65,203,459.29.

For your concerns and clarifications, you may contact our Account Officer, Ms. Julie G. Bangayan at 0965-144-8491.

Thank you.

Very truly yours,

SM CAROLYN C. BAGO

OIC Tuguegarao Lending Center

Request for SB Resolution-Variance of Evacuation Center

From: Bangayar, Julie G (jgbangayan@dbp.ph)

To: tuguegarao.city_treasury@yahoo.com

Date: Wednesday, February 5, 2025 at 09:36 AM GMT+8

CITY TREASURER'S OFFICE
RECEIVED
BY: *Paua*
DATE: *02-05-25*
11:42 AM

Hi Maam,

Please see attached letter re: Request for release of additional fund for the construction of Tuguegarao City Evacuation Center.

Thank you.



JULIE G. BANGAYAN
Account Officer
Tuguegarao Lending Center
DBP Regional Government Center
Entire Blvd., Carig Sur, Tuguegarao City, Cagayan
Phone Numbers: (02) 8819-9511 loc 1530
63-9651448491
Email Address: juliebangayan@dbp.ph

fb.com/devbankph www.dbp.ph [Youtube @devbankph](https://youtube.com/devbankph)

LAGONG PILIPINAS



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Letter Request for SB Reso-Evacuation.pdf
200.3KB



Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
City Engineer's Office
Infrastructure Section



03 June 2025

HON. JUDE T. BAYONA

City Councilor

Chairman, Committee on Appropriations, Ways and Means

Tuguegarao City Council

OFFICE OF CITY COUNCILOR

JUDE T. BAYONA

TUGUEGARAO CITY, CAGAYAN

Dear Hon. Bayona,

Greetings in the Name of Public Service!

Respectfully forwarded for your information and appropriate action is the attached copy of the Program of Work for the Construction of Tuguegarao City Evacuation Center located at Larion Bajo, Tuguegarao City.

Thank you.

Respectfully yours,

WENCESLAO M. ARAO, JR.

City Engineer *fy*

RECEIVED
Date: 06-03-2025
Time: 2:40 pm
By: *[Signature]*

4/F, City Hall Building
Enrile Blvd., Carig Sur, Tuguegarao City 3500
Email Address: tuguegarao.city.gov

BREAKDOWN OF ESTIMATED EXPENDITURE P (COST) % OF TOTAL	A. DIRECT COST	60,281,478.13
	B. Eng'g & Adm.	
LABOR	Overhead/Eng'g	
	C. Contingency	6,118,521.87
MATERIALS		
HANDTOOLS		
RENTAL OF EQUIPMENT	D.	
	E. Total Estimated	86,400,000.00
DIRECT COST	Cost	
	SAY	86,400,000.00

Prepared by:


KIM P. AQUILABAY
Engineer I

Checked by:


CLIFFORD C. ESCOBAR
Engineer III

Recommending Approval by:


FRANCISCO V. LANGAN JR.
Assistant City Engineer

Approved by:


Atty. JEFFERSON P. SORIANO
City Mayor

Republic of the Philippines
Province of Cagayan
CITY OF TUGUEGARAO

CITY ENGINEERING OFFICE

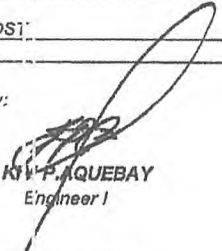
PROGRAM OF WORK

Project Name CONSTRUCTION OF EVACUATION CENTER
Project Location : LARION , TUGUEGARAO CITY
Appropriation 924,587.78
Source of Fund
Date

Description : New Construction
Net Length 40.0 mts
Width 21.0 mts.
No. of Storey : Three (3)
Classification : Multi-Purpose- Building

ITEM NO.	DESCRIPTION	% OF TOTAL	LABOR EQUIPMENT REQUIREMENT		
			NEEDED	DESCRIPTION	AVAILABLE
1100(3)	Electrical Works	100.00% 100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL
1100(3)	Electrical Works	L.S.	All	924,587.78	924,587.78
BREAKDOWN OF ESTIMATED EXPENDITURE P (COST) % OF TOTAL				A. DIRECT COST	924,587.78
				SUB-TOTAL	
				B. Eng'g & Adm.	
				Overhead/Eng'g	
				Supervision	
LABOR				C. Contingency	
MATERIALS				D.	
HANDTOOLS					
RENTAL OF EQUIPMENT					
DIRECT COST				E. Total Estimated Cost	924,587.78
				SAY	924,587.78

Prepared by:


R. P. AQUEBAY
Engineer I

Checked by:


CLIFFORD O. ESCOBAR
Assistant City Engineer

Recommendation Approval by:


WENCESLAO M. ARAO JR.
City Engineer

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

DETAILED ESTIMATE					
JOB PAY ITEMS COST SHEET ID QUANTITY		CONSTRUCTION OF EVACUATION CENTER Electrical Works 1100(B) All L.S.		Production Rate Quantity Number of Hours	
A.	MATERIAL: COST/UNIT	UNIT	QUANTITY	UNIT RATE	Total Cost
	PANEL BOARDS AND CIRCUIT BREAKERS				
	Attachment, guy, Malleable Type with 11/16" Hole Diameter	pcs	7.00	750.00	5,250.00
	Bolt, Carriage 3/8" x 4-12"	pcs	28.00	25.00	700.00
	Bolt, Double Arming, 5/8"x18"	pcs	4.00	140.00	560.00
	Bolt, Double Arming, 5/8"x22"	pcs	21.00	180.00	3,780.00
	Bolt, Oval Eye, 5/8" x 12"	pcs	7.00	130.00	910.00
	Bolt, Machine 1/2" x 6"	pcs	14.00	35.00	490.00
	Bolt, Machine 5/8" x 8"	pcs	7.00	45.00	315.00
	Bolt, Machine 5/8" x 10"	pcs	12.00	55.00	660.00
	Bolt, Machine 5/8" x 12"	pcs	10.00	65.00	650.00
	Brace, Cross Arm, 28" Steel	each	28.00	200.00	5,600.00
	Brace Side Arm, Diagonal 7 Feet	pcs	14.00	250.00	3,500.00
	Bracket, Clevis, Deadend without Spool	pcs	12.00	120.00	1,440.00
	Clamp, Anchor Rod Bonding Single Eye	pcs	7.00	70.00	490.00
	Clamp Loop, Dead End, #1/0 ACSR	pcs	14.00	80.00	1,120.00
	Clamp Loop, Dead End Strain, #1/0 ACSR	pcs	21.00	700.00	14,700.00
	Clamp, Guy Straight, 3 Bolt, Heavy Duty Steel	pcs	14.00	250.00	3,500.00
	Clevis, Secondary Swinging without Spool	pcs	7.00	90.00	630.00
	Conductor, Insulated, tree Wire, ACSR#1/0, AWG 6/1 (23KV)	ln.m	2,553.00	80.00	204,240.00
	Conductor Bare, ACSR #1/0, AWG 6/1	ln.m	851.00	50.00	42,550.00
	Connector, Compression YHO 150, #3-#1/0 ACSR Run to #6-#2	pcs	26.00	55.00	1,430.00
	Connector, Compression YHO 300, #1/0 -#2/0 ACSR Run to 1/0-	pcs	6.00	90.00	540.00
	Connector, Ground Rod (Clamp) for 5/8 Steel Rod	pcs	4.00	120.00	480.00
	Pin, Cross Arm, Steel, 5/8" x 10-3/4"	pcs	28.00	180.00	5,040.00
	Cutout and Arrester Combination Porcelain	sets	3.00	6,600.00	19,800.00
	Insulator, Pin Type, Polymer, 15KV	pcs	42.00	250.00	10,500.00
	Nut Eye, 5/8" Conventional	pcs	21.00	100.00	2,100.00
	Nut Lock MF type 3/8"	pcs	28.00	29.00	812.00
	Nut Lock MF type 1/2"	pcs	28.00	38.00	1,064.00
	Nut Lock MF type 5/8"	pcs	118.00	40.00	4,720.00
	Plate, Grounding Pole But	pcs	8.00	400.00	3,200.00
	Rod Anchor, Threaded, Single Eye, 5/8"x7'	pcs	7.00	400.00	2,800.00
	Rod Armor, Preformed, #1/0 ACSR, Single Support	sets	10.00	420.00	4,200.00
	Rod Armor, Preformed, #1/0 ACSR, Double Support	sets	2.00	450.00	900.00
	Rod, Ground Steel Galvanized, 5/8" x 10'	pcs	4.00	600.00	2,400.00
	Lag, Screw, 1/2" x 4"	pcs	28.00	900.00	25,200.00
	Pole WOOD 35' Class 3 US	PCS	6.00	31,900.00	191,400.00
	Log, Anchor, Concrete, 8" x 4"	pcs	6.00	1,500.00	9,000.00
	Cross Arm, Steel, 3" x 4" x 8' x 3.0mm	pcs	6.00	2,800.00	16,800.00
	Cross Arm, Steel, 3" x 4" x 10' x 3.0mm	pcs	6.00	3,000.00	18,000.00
	SUB-TOTAL (A)				611,471.00
	SUB-TOTAL (A)				611,471.00
B.	LABOR COST	QUANTITY		Hourly	Total
		No. of Personnel	Total Hours	Rate	Cost
					122,328.83
	SUB-TOTAL (B)				122,328.83
C.	EQUIPMENT COST	QUANTITY		Hourly	Total
		No. of Equip.	Total Hours	Rate	Cost
	SUB-TOTAL (C)				
D.	TOTAL DIRECT COST	(A+B+C)			733,799.83
E.	ADD: INDIRECT COST	1 OCM	10.00%		73,379.98
		2 Contractor's Profit	10.00%		73,379.98
		3 VAT	5.00%		44,027.99
	TOTAL INDIRECT COST				190,787.95
				TOTAL COST (D+E)	924,587.78
				UNIT COST	924,587.78

Prepared by:

JIM F. AQUEBAY
Engineer I

Recommending Approval by:

WENCESLAW M. ARAO JR.
City Engineer

Checked by:

CLIFFORD C. ESCOBAR
Assistant City Engineer

Approved by:

HON. MAILA ROSARIO S. TING-QUE
City Mayor