

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT
June 20, 2025

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member (via zoom)
HON. MARC ALDOUS C. BACCAY	-	Member (via zoom)

GUEST:

HON. MARK ANGELO B. DAYAG	-	City Councilor
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RESOURCE PERSONS:

Ms. Nenita Felipe	-	City Budget Office Representative
Mr. Leonides Bautista	-	Centro 12 Punong Barangay
Ms. Mingiluv Bernardino	-	Centro 12 Barangay Secretary
Mr. Steve John Telan	-	Centro12 Barangay Kagawad

FOR THE PRESIDING OFFICER:

The committee met and deliberated on the referral:

COMMITTEE REPORT NO. 137-2025

SUBJECT:

Letter of Punong Barangay of Centro 12 (Balzain West), Hon. Leonides L. Bautista, on the following Barangay Resolutions:

- a. Barangay Resolution No. 02-2025 Resolution to Re-Align the total amount of Seven Hundred Twenty-Six Thousand Four Hundred Sixty-Two Pesos (P726,462.00) NTA of CY 2023 from the Improvement of Multipurpose Building (Phase I) to Concreting of Road along Egipto (Boydong) Street;
- b. Barangay Resolution No. 03-2025 Resolution Authorizing the Utilization of Leftover Funds from Rehabilitation of Concrete Pavement along M. Liban Street to Continuing of Construction of Masonry Drainage along Laggui Interior amounting to Two Hundred Thirty-Six Thousand Five Hundred Twenty-Seven Pesos and Eighty Centavos (P236,527.80) from 20% EDF of CY 2022.

FINDINGS:

1. The committee suggested that Barangay Centro 12 shall follow the following standard budgeting procedures:
 - a. The Barangay Development Council shall reconvene;
 - b. Formulate a Supplemental Annual Investment Program, subject to the approval of the Barangay Development Council; and
 - c. Prepare the corresponding Supplemental Budget.
2. The source of funding for Barangay Resolution No. 02-2025 shall be the 20% Economic Development Fund (EDF) of Calendar Year (CY) 2023, and the amount shall be Seven Hundred Twenty-Six Thousand Four Hundred Sixty-One Pesos and Sixty Centavos (P726,461.60).
3. Barangay Resolution No. 03-2025 shall be entitled:

“Resolution Authorizing the Utilization of the Unexpended Balance from the Concreting of Road along M. Liban Street for the Continuation of the Construction of Masonry Drainage along Laggui Interior, Amounting to Two Hundred Thirty-Six Thousand Five Hundred Twenty-Seven Pesos and Eighty Centavos (P236,527.80), Charged to the 20% Economic Development Fund (EDF) of Calendar Year (CY) 2022.”

RECOMMENDATION:

After an extensive review of the committee on the referred barangay resolutions, the committee recommends that Barangay Centro 12 shall follow the usual budgeting procedures prior to the approval of any appropriation or resolution.

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman


HON. IMOGEN CLAIRE M. CALLANGAN
Member


HON. MARC ALDOUS C. BACCAY
Member