

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

May 8 & 10, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Vice Chairman
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. ARNEL T. ARUGAY	-	Member
HON. MARC ALDOUS C. BACCAY	-	Member

GUESTS:

HON. RONALDO S. ORTIZ	-	City Councilor
HON. TIRSO V. MANGADA	-	City Councilor

RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI	-	City Treasurer
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER RESIDENTS OF BARANGAY (see attached attendance)		

COMMITTEE REPORT NO. 147-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets:

- a. Annual Budget for CY 2024 of Barangay Gosi Sur in the amount of P3,066,146.00;
- b. Annual Budget for CY 2024 of Barangay Larion Bajo in the amount of P4,350,000.00;
- c. Annual Budget for CY 2024 of Barangay Larion Alto in the amount of P4,200,000.00;
- d. SK Annual Budget for CY 2024 of Barangay Carig Norte in the amount of P462,301.20;
- e. SK Annual Budget for CY 2024 of Barangay Centro 06 in the amount of P255,948.60;
- f. SK Annual Budget for CY 2024 of Barangay Centro 02 in the amount of P268,904.50;
- g. SK Annual Budget for CY 2024 of Barangay Cataggaman Viejo in the amount of P643,247.50;
- h. Annual Budget for CY 2024 of Barangay Centro 05 in the amount of P3,300,000.00;
- i. Annual Budget for CY 2024 of Barangay Caritan Norte in the amount of P5,606,000.00;
- j. Annual Budget for CY 2024 of Barangay Cataggaman Pardo in the amount of P6,500,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Gosi Sur, Larion Bajo, Larion Alto, Centro 05, Caritan Norte, Cataggaman Pardo and SK Annual Budget for CY 2024 of Carig Norte, Centro 06, Centro 02, Cataggaman Viejo.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 of Gosi Sur, Larion Bajo, Larion Alto, Centro 05, Caritan Norte, Cataggaman Pardo and SK Annual Budget for CY 2024 of Carig Norte, Centro 06, Centro 02, Cataggaman Viejo.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Gosi Sur, Larion Bajo, Larion Alto, Centro 05, Caritan Norte, Cataggaman Pardo and SK Annual Budget for CY 2024 of Carig Norte, Centro 06, Centro 02, Cataggaman Viejo have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Annual Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.


RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Gosi Sur, Libag Norte, Larion Bajo, Larion Alto, Centro 05, Caritan Norte, Cataggaman Pardo and SK Annual Budget for CY 2024 of Carig Norte, Centro 06, Centro 02, Cataggaman Viejo. All disbursements shall be in accordance with prescribed guidelines therewith

Respectfully submitted:




HON. JUDE T. BAYONA
Chairman



HON. MARIA ROSARIO B. SORIANO
Vice Chairman



HON. IMOGEN CLAIRE M. CALLANGAN
Member



HON. ARNEL T. ARUGAY
Member

HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY GOSI SUR FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Gosi Sur for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Gosi Sur in the amount of P3,066,146.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY LARION BAJO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Larion Bajo for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Larion Bajo in the amount of P4,350,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY LARION ALTO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Larion Alto for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Larion Bajo in the amount of P4,200,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CARIG NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Carig Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Carig Norte in the amount of P462,301,20. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CENTRO 06 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 06 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 06 in the amount of P255,948.60. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CENTRO 02 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 02 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 02 in the amount of P268,904.50.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY CATAGGAMAN VIEJO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Cataggaman Viejo for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Cataggaman Viejo in the amount of P643,247.50 All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CENTRO 05 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 05 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Centro 05 in the amount of P3,300,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CARITAN NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Caritan Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Caritan Norte in the amount of P5,606,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CATAGGAMAN PARDO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Cataggaman Pardo for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Cataggaman Pardo in the amount of P6,500,000.00. All disbursements shall be in accordance with prescribed guidelines.