

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

May 17, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member
HON. ARNEL T. ARUGAY	-	Member
HON. MARC ALDOUS C. BACCAY	-	Member

GUESTS:

HON. RONALDO S. ORTIZ	-	City Councilor
HON. MARK ANGELO B. DAYAG	-	City Councilor

RESOURCE PERSONS:

MS. GLADYS AQUINO	-	City Treasury Office Representative
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER RESIDENTS OF BARANGAY (see attached attendance)		

COMMITTEE REPORT NO. 159-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual/Supplemental Budgets:

- Annual Budget for CY 2024 of Barangay Gosi Norte in the amount of P3,000,000.00;
- Annual Budget for CY 2024 of Barangay Buntun in the amount of P6,956,426.00;
- Annual Budget for CY 2024 of Barangay San Gabriel in the amount of P9,704,920.00;
- Annual Budget for CY 2024 of Barangay Centro 01 in the amount of P2,992,525.00;
- Supplemental Budget No. 01 for CY 2024 of Barangay Tanza in the amount of P9,000,000.00; and
- SK Annual Budget for CY 2024 of Barangay Tanza in the amount of P830,385.90;

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Gosi Norte, Buntun, San Gabriel, Centro 01, Supplemental Budget No. 01 and SK Annual Budget for CY 2024 of Tanza.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 of Gosi Norte, Buntun, San Gabriel, Centro 01, Supplemental Budget No. 01 and SK Annual Budget for CY 2024 of Tanza.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Gosi Norte, Buntun, San Gabriel, Centro 01 and Supplemental Budget No. 01 and SK Annual Budget for CY 2024 of Tanza have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Annual/Supplemental Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Gosi Norte, Buntun, San Gabriel, Centro 01, Supplemental Budget No. 01 and SK Annual Budget for CY 2024 of Tanza. All disbursements shall be in accordance with prescribed guidelines therewith

Respectfully submitted:



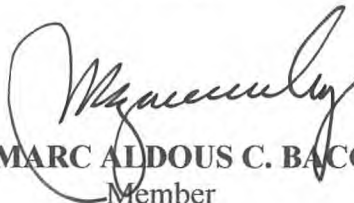
HON. JUDE T. BAYONA
Chairman



HON. IMOGEN CLAIRE M. CALLANGAN
Member



HON. ARNEL T. ARUGAY
Member



HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY GOSI NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Gosi Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Gosi Norte in the amount of P3,000,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY BUNTUN FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Buntun for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Buntun in the amount of P6,956,426.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY SAN GABRIEL FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay San Gabriel for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay San Gabriel in the amount of P9,704,920.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CENTRO 01 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Centro 01 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Centro 01 in the amount of P2,992,525.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01
OF BARANGAY TANZA FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Barangay Supplemental Budget No. 01 of Barangay Tanza for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Barangay Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Tanza in the amount of P9,000,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET
OF BARANGAY TANZA FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Tanza for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Tanza in the amount of P830,385.90.
All disbursements shall be in accordance with prescribed guidelines.