

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

May 27, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

- HON. JUDE T. BAYONA** - Chairman
- HON. MARIA ROSARIO B. SORIANO** - Vice Chairman (via zoom)
- HON. IMOGEN CLAIRE M. CALLANGAN** - Member (via zoom)
- HON. ARNEL T. ARUGAY** - Member
- HON. MARC ALDOUS C. BACCAY** - Member (via zoom)

GUESTS:

- HON. RONALDO S. ORTIZ** - City Councilor
- HON. TIRSO V. MANGADA** - City Councilor

RESOURCE PERSONS:

- MR. BUENAVENTURA F. LAGUNDI - City Treasurer
- MR. ARISTOTLE MARALLAG - City Budget Office Representative
- PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER RESIDENTS OF BARANGAY (see attached attendance)

COMMITTEE REPORT NO.169-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay Annual Budgets /SK Supplemental Budget:

- a. Annual Budget for CY 2024 of Barangay Carig Norte in the amount of P4,623,012.00;
- b. SK Supplemental Budget No. 01 for CY 2024 of Barangay Linao East in the amount of P1,565,000.00;
- c. Annual Budget for CY 2024 of Barangay Cataggaman Nuevo in the amount of P11,200,000.00;

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Carig Norte, Cataggaman Nuevo and SK Supplemental Budget No. 01 for CY 2024 of Linao East.

Adopted during the 93rd ps. May 28, 2024


FINDINGS:


1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 of Carig Norte, Cataggaman Nuevo and SK Annual Budget for CY 2024 of Linao East.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Carig Norte, Cataggaman Nuevo and SK Supplemental Budget No. 01 for CY 2024 of Linao East have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Supplemental Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Carig Norte, Cataggaman Nuevo and SK Supplemental Budget No. 01 for CY 2024 of Linao East. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman


HON. MARIA ROSARIO B. SORIANO
Vice Chairman


HON. IMOGEN CLAIRE M. CALLANGAN
Member


HON. ARNEL T. ARUGAY
Member

HON. MAR ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CARIG NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Carig Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Carig Norte in the amount of P4,623,012,00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY CTAGGAMAN NUEVO FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Cataggaman Nuevo for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Cataggaman Nuevo in the amount of P11,200,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK SUPPLEMENTAL BUDGET NO. 01
OF BARANGAY LINAO EAST FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Supplemental Budget No. 01 of Barangay Carig Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Linao East in the amount of P.00. All disbursements shall be in accordance with prescribed guidelines.