

Hon Arnel  
Hon Aldous

Republic of the Philippines  
Province of Cagayan  
**TUGUEGARAO CITY**

**NINTH CITY COUNCIL**

**COMMITTEE REPORT**

May 29 & 31, 2024

**Submitted by:**

**COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS**

**PRESENT:**

<b>HON. JUDE T. BAYONA</b>	-	Chairman
<b>HON. MARIA ROSARIO B. SORIANO</b>	-	Vice Chairman
<b>HON. IMOGEN CLAIRE M. CALLANGAN</b>	-	Member
<b>HON. MARC ALDOUS C. BACCAY</b>	-	Member (via zoom)
<b>HON. ARNEL T. ARUGAY</b>	-	Member (via zoom)

**GUESTS:**

<b>HON. RONALDO S. ORTIZ</b>	-	City Councilor
<b>HON. TIRSO V. MANGADA</b>	-	City Councilor

**RESOURCE PERSONS:**

MR. BUENAVENTURA F. LAGUNDI - City Treasurer  
MS. LUTHGARDA BINGCANG - City Budget Office Head  
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR  
CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER  
RESIDENTS OF BARANGAY (see attached attendance)

**COMMITTEE REPORT NO. 175-2024**

**SUBJECT:**

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets:

- Annual Budget for CY 2024 of Barangay Namabbalan Sur in the amount of P2,800,0000.00;
- Annual Budget for CY 2024 of Barangay Namabbalan Norte in the amount of P3,373,601.00;
- Annual Budget for CY 2024 of Barangay Tagga in the amount of P3,383,910.00;
- Annual Budget for CY 2024 of Barangay Dadda in the amount of P3,181,867.00;
- Annual Budget for CY 2024 of Barangay Pengue-Ruyu in the amount of P8,750,084.00;
- SK Annual Budget for CY 2024 of Barangay Ugac Sur in the amount of P1,220,000.00;
- Annual Budget for CY 2024 of Barangay Annafunan West in the amount of P5,450,000.00.

**FOR THE PRESIDING OFFICER:**

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2024 of Namabbalan Sur, Namabbalan Norte, Tagga, Dadda, Pengue-Ruyu, Annafunan West and SK Annual Budget for CY 2024 of Ugac Sur.

Adopted during the 94<sup>th</sup> Reg. June 3, 2024

## **FINDINGS:**

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budgets for CY 2024 Namabbalan Sur, Namabbalan Norte, Tagga, Dadda, Pengue-Ruyu, Annafunan West and SK Annual Budget for CY 2024 of Ugac Sur.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budgets for CY 2024 of Namabbalan Sur, Namabbalan Norte, Tagga, Dadda, Pengue-Ruyu, Annafunan West and SK Annual Budget for CY 2024 of Ugac Sur have complied with the following:
  - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
  - b. The Barangay and SK Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

## **RECOMMENDATION:**

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2024 of Namabbalan Sur, Namabbalan Norte, Tagga, Dadda, Pengue-Ruyu, Annafunan West and SK Annual Budget for CY 2024 of Ugac Sur. All disbursements shall be in accordance with prescribed guidelines therewith

**Respectfully submitted:**

  
**HON. JUDE T. BAYONA**  
Chairman

  
**HON. MARIA ROSARIO B. SORIANO**  
Vice Chairman

  
**HON. IMOGEN CLAIRE M. CALLANGAN**  
Member

**HON. ARNEL T. ARUGAY**  
Member

**HON. MARC ALDOUS C. BACCAY**  
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY NAMABBALAN SUR FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Namabbalan Sur for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Namabbalan Sur in the amount of P2,800,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY NAMABBALAN NORTE FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Namabbalan Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Namabbalan Norte in the amount of P3,373,601.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY TAGGA FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Tagga for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Tagga in the amount of P3,383,910.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY DADDA FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Dadda for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Dadda in the amount of P3,181,867.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY PENGUE-RUYU FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Pengue-Ruyu for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Pengue-Ruyu in the amount of P8,750,084.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET  
OF BARANGAY ANNAFUNAN WEST FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed Annual Budget of Barangay Annafunan West for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Annafunan West in the amount of P5,450,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET  
OF BARANGAY UGAC SUR FOR CY 2024**

**WHEREAS**, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

**WHEREAS**, the proposed SK Annual Budget of Barangay Ugac Sur for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

**WHEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Ugac Sur in the amount of P1,220,000.00. All disbursements shall be in accordance with prescribed guidelines.