



Republic of the Philippines  
Province of Cagayan  
CITY OF TUGUEGARAO

OFFICE OF THE SECRETARY TO THE SANGGUNIAN



SP SECRETARIAT

April 11, 2024

**DR. ROSALINDA P. CALLANG**  
Secretary to the Sanggunian  
Sangguniang Panlalawigan, Province of Cagayan  
Capitol Hills, Tuguegarao City



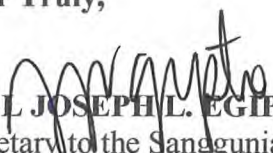
**Madam:**

Pursuant to Section 55 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Sangguniang Panlungsod of Tuguegarao City during its 85th Regular Session on April 04, 2024, to wit:

- 1.) **CITY RESOLUTION NO. 201-09-2024** - RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 02-2024 - RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. V, CY 2023-2028

Thank you

**Your Truly,**

  
**JOEL JOSEPH L. EGIPTO**  
Secretary to the Sanggunian





Republic of the Philippines  
PROVINCE OF CAGAYAN  
Tuguegarao City



**NINTH CITY COUNCIL**

EXCERPTS FROM THE MINUTES OF THE 85<sup>th</sup> REGULAR SESSION OF THE NINTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON APRIL 04, 2024 (THURSDAY) IN LIEU OF APRIL 01, 2024 (MONDAY) 9:00 A.M., AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

**PRESENT:**

|                                 |  |
|---------------------------------|--|
| Hon. Jude T. Bayona             | Sangguniang Panlungsod Member, Temporary Presiding Officer |
| Hon. Mark Angelo B. Dayag       | Sangguniang Panlungsod Member                              |
| Hon. Imogen Claire M. Callangan | -do-   |
| Hon. Gilbert S. Labang          | -do-   |
| Hon. Karina S. Gacani-Vicente   | -do-   |
| Hon. Arnel T. Arugay            | -do-   |
| Hon. Grace B. Arago             | -do-   |
| Hon. Tirso V. Mangada           | -do-   |
| Hon. Marc Aldous C. Baccay      | Sangguniang Panlungsod Member (via Teleconferencing)       |
| Hon. Restituto C. Ramirez       | Ex Officio Member  |
| Hon. Cerene Pearl T. Quilang    | -do-   |

**ABSENT:**

|                                   |   |
|-----------------------------------|---|
| Hon. Bienvenido C. De Guzman II   | City Vice Mayor, Presiding Officer (on Leave)     |
| Hon. Maria Rosario B. Soriano     | Sangguniang Panlungsod Member (on Vacation Leave) |
| Hon. Ronaldo S. Ortiz             | Sangguniang Panlungsod Member (on Vacation Leave) |
| Hon. Mary Marjorie P. Martin-Chan | Sangguniang Panlungsod Member (on Sick Leave)     |

**CITY RESOLUTION NO. 201-09-2024**

**RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 02-2024 - RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. V, CY 2023-2028**

**WHEREAS**, the City Mayor, Hon. Maila Rosario S. Ting-Que, has indorsed to the Sangguniang Panlungsod City Development Council (CDC) Resolution No. 02 – Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Supplemental Local Development Investment Program (SLDIP) No. V, CY 2023-2028;

**WHEREAS**, the Ninth City Council during its 85<sup>th</sup> Regular Session held on April 4, 2024 found the endorsement to be with justifications and with merit;

**WHEREAS**, in the subject Resolution, City Development Council has taken cognizance of the various priority programs, projects and activities and other items of expenditures that were submitted and proposed for immediate consideration and action. These proposed items were new programs, projects and activities (PPAs) which were not included in the approved LDIP 2023-2028 and have now increased in some of the budgetary requirements. There is a need to utilize the portion of the unexpended balance of the 2023 Local Disaster Risk Reduction and Management Fund (LDRRMF) for fire safety, traffic management and waste management of the city;

**WHEREAS**, these priority programs, projects and activities and other items of expenditures shall be integrated in the LDIP as supplements thereof to sustain the services and programs of the Tuguegarao City Government.

**NOW, THEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to adopt and approve City Development Council (CDC) Resolution No. 02-2024 – Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Supplemental Local Development Investment Program (SLDIP) No. V, CY 2023-2028.

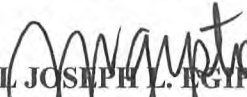



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On motion of Hon. Arnel T. Arugay, **CITY RESOLUTION NO. 201-09-2024** was **APPROVED** under suspended rules.

X-X-X


I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

  
**JOEL JOSEPH L. EGIPIO, Ph.D.**  
Secretary to the Sanggunian 

ATTESTED:

  
**HON. JUDE T. BAYONA**  
Sangguniang Panlungsod Member  
Temporary Presiding Officer  
Date: April 5, 2024

APPROVED:

  
**HON. MAILA ROSARIO S. TING-QUE**  
City Mayor  
Date: April 5, 2024

cel



Republic of the Philippines  
Province of Cagayan  
Tuguegarao City

City Development Council

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE CITY DEVELOPMENT  
COUNCIL (CDC) HELD ON MARCH 07, 2024 AT IVORY HOTEL, BUNTUN,  
TUGUEGARAO CITY**

**CDC RESOLUTION NO. 02  
Series of 2024**

**RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG  
PANLUNGSOD THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT  
INVESTMENT PROGRAM (SLDIP) NO. V CY 2023-2028 FOR APPROPRIATE ACTION**

**WHEREAS**, various priority programs, projects and activities and other items of expenditures were submitted and proposed for immediate consideration and action by the City Development Council;

**WHEREAS**, there are increase in some of the budgetary amount of priority programs and projects in the approved LDIP 2023-2028;

**WHEREAS**, there were new programs, projects, activities (PPAs) which were not included in the approved LDIP 2023-2028;

**WHEREAS**, there is a need to utilize the portion of the unexpended balance of the 2023 Local Disaster Risk Reduction and Management Fund (LDRRMF) for fire safety, traffic management and waste management of the city;


**WHEREAS**, there is a need to integrate these priority programs, projects and activities and other items of expenditures in the LDIP as supplements thereof to sustain the services and programs of the Tuguegarao City Government;

**NOW THEREFORE** on motion of Hon. Jude T. Bayona, Chairman, Committee on Appropriation and was duly seconded by Ex-Officio Councilor, Hon. Restituto Ramirez, **CDC Resolution No. 02 was approved as amended.**

**RESOLVED** as it is hereby **RESOLVED** to **ADOPT** the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

**SO RESOLVED** this 7<sup>th</sup> day of March 2024.

I hereby certify that the afore-quoted resolution is true and correct.

  
**CHONA O. SEDANO, EnP.**  
City Planning & Development Coordinator  
CDC Secretary

ATTESTED:

**MAILA ROSARIO S. TING – QUE**  
City Mayor  
Chair, City Development Council

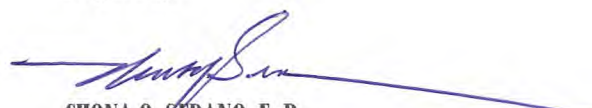
**SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. V**  
**For Planning Period: 2023-2028**

**TUGUEGARAO CITY**

| AIP<br>Reference<br>Code   | PROGRAMS AND PROJECTS                             | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE OF IMPLEMENTATION |  | EXPECTED OUTPUT                             | FUNDING<br>SOURCE | Funding Requirements |               |      |      |      |              | TOTAL         |  |
|--|---|---------------------------------------|----------------------------|--|---|-------------------|----------------------|---------------|------|------|------|--------------|---------------|--|
|  |   |                                       | START<br>DATE              | COMPLETION<br>DATE   |   |                   | 2023                 | 2024          | 2025 | 2026 | 2027 | 2028         |               |  |
|  |   |                                       |                            |  |   |                   |                      |               |      |      |      |              |               |  |
| General<br>1000-2-001-1011   | -AICS   | CMO                                   | March                      | December   | FA provided                                 | GF                |                      | 2,000,000.00  |      |      |      |              | 2,000,000.00  |  |
|  | -Appeal Fee and Appeal Bond                       | CMO                                   | March                      | December   | Appeal Bond/Fee Paid                        | GF                |                      | 3,000,000.00  |      |      |      |              | 3,000,000.00  |  |
|  | - Cultural Development                            | CMO                                   | March                      | December   | Cultural dev. conducted                     | GF                |                      | 9,000,000.00  |      |      |      |              | 9,000,000.00  |  |
|  | - Organic and Urban Agriculture                   | CMO/CAO                               | March                      | December   | Urban edible garden established             | GF                |                      | 500,000.00    |      |      |      |              | 500,000.00    |  |
|  | -Sports Development                               | CMO/City Sports                       | March                      | December   | # of potential athletes trained/developed   | GF                |                      | 3,400,000.00  |      |      |      |              | 3,400,000.00  |  |
|  | -Solo Parent                                      | CMO/CSWDO                             | March                      | December   | 100% solo parent provided<br>assistance     | GF                |                      | 3,000,000.00  |      |      |      |              | 3,000,000.00  |  |
|  | - Senior Citizen Development Program              | CMO/CSWDO                             | March                      | December   | 100% senior citizens<br>provided assistance | GF                |                      | 2,400,000.00  |      |      |      |              | 2,400,000.00  |  |
|  | -Landbanking                                      |                                       |                            |  |   |                   |                      |               |      |      |      |              |               |  |
|  | Sanitary Landfill                                 | CMO/CENRO                             | March                      | December   | Lot purchased                               | GF                |                      | 20,000,000.00 |      |      |      |              | 20,000,000.00 |  |
|  | Agro-Tourism-Libag                                | CMO                                   | March                      | December   | Lot purchased                               | GF                |                      | 27,500,000.00 |      |      |      |              | 27,500,000.00 |  |
|  | -CDRRMO Office Equipment                          | CMO/CDRRMO                            | March                      | December   | Office equipment purchased                  | GF                |                      | 914,000.00    |      |      |      |              | 914,000.00    |  |
|  | - Furniture and Fixtures                          |                                       |                            |  |   |                   |                      |               |      |      |      |              |               |  |
|  | -Gymnasium (Chairs 1000 pcs)                      | CMO                                   | March                      | December   | procurement of 1000 pcs chairs              | GF                |                      | 350,000.00    |      |      |      |              | 350,000.00    |  |
|  | - Conference Hall (6th Floor) Chairs              | CMO                                   | March                      | December   | procurement of chairs                       | GF                |                      | 35,000.00     |      |      |      |              | 35,000.00     |  |
|  | - CDRRMO (Chairs and Tables)                      | CMO/CDRRMO                            | March                      | December   | procurement of and chairs and tables        | GF                |                      | 811,400.00    |      |      |      |              | 811,400.00    |  |
|  | -Water Supply System                              | CMO                                   | March                      | December   | 100% completion                             | GF                |                      | 2,000,000.00  |      |      |      |              | 2,000,000.00  |  |
|  | - Musical Instruments                             | CMO                                   | March                      | December   | procurement of Musical Instrument           | GF                |                      | 2,800,000.00  |      |      |      |              | 2,800,000.00  |  |
|  | -Service vehicle (2 units)                        | CMO                                   | March                      | December   | procurement of 2 units motorcycle           | GF                |                      | 180,000.00    |      |      |      |              | 180,000.00    |  |
|  | -Motor vehicle (Aso Mo Itali Mo)                  | CMO/City Vet                          | March                      | December   | procurement of 1 unit ELF                   | GF                |                      | 1,000,000.00  |      |      |      |              | 1,000,000.00  |  |
|  | - Improvement of City Hall 2nd Floor Legal Office | CMO/CLO                               | March                      | December   | 100% completion                             | GF                |                      | 350,000.00    |      |      |      |              | 350,000.00    |  |
| -Rehabilitation/Repair of City Health Office Laboratory(San Gabriel)   | CMO/CHO   | March                                 | December                   | 100% completion  | GF  |                   | 750,000.00           |               |      |      |      | 750,000.00   |               |  |
| -Construction of Tuguegarao City Central Police Station Women's Quarters   | CMO   | March                                 | December                   | const. of womwns quarters  | GF  |                   | 2,060,000.00         |               |      |      |      | 2,060,000.00 |               |  |
| -Upgrading and Improvement of Buildings and Other Structures (Comfort<br>Rooms) in compliance with RA No. 9442 located at Cithall,CHO and STAC | CMO/CEO   | March                                 | December                   | Upgraded bldgs in compliance<br>w/ RA 9442 at Cithall, STAC, CHO | GF  |                   | 2,000,000.00         |               |      |      |      | 2,000,000.00 |               |  |

|            |  |         |       |          |                             |     |  |                       |  |  |  |  |                       |
|------------|--|---------|-------|----------|-----------------------------|-----|--|-----------------------|--|--|--|--|-----------------------|
|            | -Construction of Multi-Purpose Building Linao East-Phase III                                     | CMO/CEO | March | December | 100% completion             | GF  |  | 7,100,000.00          |  |  |  |  | 7,100,000.00          |
|            | -Construction of Masonry Drainage Structure<br>Perez St, Pallua Sur                              | CMO/CEO | March | December | 100% completion             | GF  |  | 1,160,000.00          |  |  |  |  | 1,160,000.00          |
|            | - Rehabilitation of Masonry Drainage Structure-Rubia St.,<br>Zone 6, Panacal Village, Tanza      | CMO/CEO | March | December | 100% completion             | GF  |  | 640,000.00            |  |  |  |  | 640,000.00            |
|            | -Construction of RCPC Drainage Structure along Lagundi St.,<br>Cataggaman Viejo, Tuguegarao City | CMO/CEO | March | December | 100% completion             | GF  |  | 3,540,000.00          |  |  |  |  | 3,540,000.00          |
|            | -Concreting of Road<br>Sitio Bayawa, Larion Alto   | CMO/CEO | March | December | 100% completion             | GF  |  | 2,025,000.00          |  |  |  |  | 2,025,000.00          |
|            | Zone 1, 3 and 5, Tagga Phase II  | CMO/CEO | March | December | 100% completion             | GF  |  | 2,700,000.00          |  |  |  |  | 2,700,000.00          |
|            | - Other Property, Plant and Equipment<br>Stage   | CMO/    | March | December | 100% completion             | GF  |  | 6,000,000.00          |  |  |  |  | 6,000,000.00          |
|            | Led Wall   | CMO     | March | December | procurement of Led Wall     | GF  |  | 2,000,000.00          |  |  |  |  | 2,000,000.00          |
|            | Sound System   | CMO     | March | December | Procurement of Sound System | GF  |  | 900,000.00            |  |  |  |  | 900,000.00            |
|            | <b>TOTAL</b>   |         |       |          |                             |     |  | <b>110,115,400.00</b> |  |  |  |  | <b>110,115,400.00</b> |
| Trust Fund | Local Disaster Risk Reduction & Mangement Fund   |         |       |          |                             |     |  |                       |  |  |  |  |                       |
|            | A. Disaster and Rescue, Search and Emergency Transport Equipment                                 | CDRRMO  | March | December |                             |     |  |                       |  |  |  |  |                       |
|            | - Water Truck  |         |       |          | Water Truck procured        | STF |  | 4,000,000.00          |  |  |  |  | 4,000,000.00          |
|            | - Tow Truck  |         |       |          | Tow Truck procured          | STF |  | 3,000,000.00          |  |  |  |  | 3,000,000.00          |
|            | B. Climate Change Resillency and Disaster Risk Mitigation Program                                | CDRRMO  | March | December |                             |     |  |                       |  |  |  |  |                       |
|            | -Inert Soil  |         |       |          | purchased of Inert Soil     | STF |  | 13,000,000.00         |  |  |  |  | 13,000,000.00         |
|            | <b>TOTAL</b>   |         |       |          |                             |     |  | <b>20,000,000.00</b>  |  |  |  |  | <b>20,000,000.00</b>  |

Prepared by:

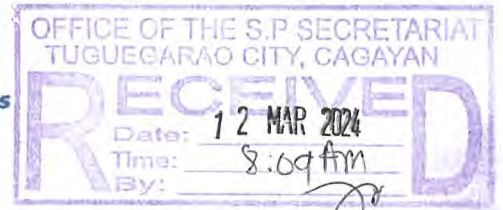
  
**CHONA Q. SEDANO, EnP**  
 CPDC

Approved by:

  
**HON. MAILA ROSARIO S. TING-QUE**  
 City Mayor



Republic of the Philippines  
Province of Cagayan  
Tuguegarao City



## CITY MAYORS OFFICE

2<sup>nd</sup> Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

March 11, 2024

### THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod  
This City

**Dear *Presiding Officer and Members of the Sanggunian:***

We are submitting herewith the following resolutions for your information and appropriate action.

1. **CDC RESOLUTION NO. 01-** Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein CDRRMC Resolution No. 01-2024 titled "Resolution Approving the Reprogramming of the Unexpected Balance for CY 2023 of the Local Disaster Risk Reduction And Management Fund (LDRRMF)" for Appropriate Action;
2. **CDC RESOLUTION NO. 02-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 for Appropriate Action;
3. **CDC RESOLUTION NO. 03-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024 for Appropriate Action.

Thank you!

In the name of public service,

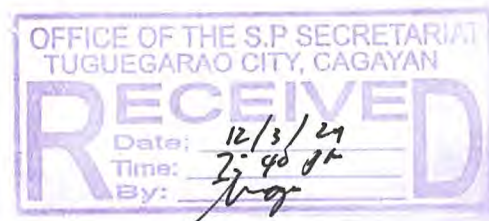
  
**MAILA ROSARIO S. TING-QUE**  
City Mayor

Republic of the Philippines  
Province of Cagayan  
TUGUEGARAO CITY  
OFFICE OF THE CITY MAYOR

12 March 2024

HON. BIENVENIDO C. DE GUZMAN II  
City Vice Mayor  
Tuguegarao City

THRU: NINTH CITY COUNCIL  
Tuguegarao City



May I respectfully request for the approval of our Supplemental Budget No. 1 (CY 2024) in the amount of ONE HUNDRED TWENTY THREE MILLION SIX HUNDRED FOURTEEN THOUSAND TWO HUNDRED NINETY THREE PESOS (P123,614,293.00) through the urgent passage of an Appropriation Ordinance for the implementation of priority plans, projects and activities of the city.

The source of appropriation and items for appropriation are detailed as follows:

**SUPPLEMENTAL BUDGET No. 1**

**SOURCE OF APPROPRIATION:**

1. Retained Earnings 123,614,293.00

**GRAND TOTAL**

**123,614,293.00**

**FOR APPROPRIATION:**

**CITY MAYOR'S OFFICE**

**Personal Services**

|   |                     |
|---|---------------------|
| Salaries                                  | 541,896.00          |
| PERA                                      | 48,000.00           |
| Clothing Allowance                        | 253,000.00          |
| Year End Bonus                            | 45,158.00           |
| Cash Gift                                 | 10,000.00           |
| Other Bonuses -Mid Year Bonus             | 45,158.00           |
| Life and Retirement Contribution Premiums | 65,028.00           |
| PagIbig                                   | 291,600.00          |
| Philhealth                                | 13,620.00           |
| Employment Compensation Contributions     | 2,400.00            |
| Terminal Leave Pay                        | 447,662.00          |
| Other Personnel Benefits-PEI              | 10,000.00           |
|   | <u>1,773,522.00</u> |

**Maintenance and Other Operating Expenses**

|   |                      |
|---|----------------------|
| AICS                                    | 2,000,000.00         |
| Other Maintenance and Operating Expense |                      |
| JO                                      | 7,000,000.00         |
| Appeal Fee and Appeal Bond              | 3,000,000.00         |
| Cultural Development                    | 9,000,000.00         |
| Organic and Urban Agriculture           | 500,000.00           |
| Sports Development                      | 3,400,000.00         |
| Bahayanihan                             | 453,600.00           |
| Solo Parent                             | 3,000,000.00         |
| Senior Citizen Development Program      | 2,400,000.00         |
|   | <u>30,753,600.00</u> |

**Capital Outlay**

|                               |               |
|-------------------------------|---------------|
| Landbanking-Sanitary Landfill | 20,000,000.00 |
| -Agro-Tourism, Libag          | 27,500,000.00 |
| Office Equipment              |               |
| -CDRRMO                       | 914,000.00    |
| Furniture and Fixtures        | 1,196,400.00  |
| Water Supply System           | 2,000,000.00  |
| Musical Instruments           | 2,800,000.00  |



|  |                      |
|--|----------------------|
| Motor Vehicle  |                      |
| -Motorcycle (2 units)  | 180,000.00           |
| - Motor Vehicle (Aso Mo Itali Mo)  | 1,000,000.00         |
| CIP-Building   |                      |
| -Improvement of City Hall- 2nd Floor Legal Office  | 350,000.00           |
| -Rehabilitation /Repair of CHO Laboratory, San Gabriel                                     | 750,000.00           |
| -Construction of Tuguegarao City Central Police Station Women's Quarters                   | 2,060,000.00         |
| Quarters   |                      |
| -Upgrading and Improvement of Buildings and Other Structures (Comfort Rooms)               | 2,000,000.00         |
| -Construction of Multi-purpose Building, Linao East Phase III                              | 7,100,000.00         |
| -Construction of Masonry Drainage Structure-Perez Street, Palua Sur                        | 1,160,000.00         |
| -Rehabilitation of Masonry Drainage Structure Rubia Street, Zone 6, Panacal Village, Tanza | 640,000.00           |
| -Construction of RCPC Drainage Structure Along Lagundi Street                              | 3,540,000.00         |
| Cataggaman Viejo   |                      |
| Concreting of Road   |                      |
| -Sitio Bayawa, Larion Alto   | 2,025,000.00         |
| -Zones 1, 3 and 5, Tagga Phase II  | 2,700,000.00         |
| Other Property/Plant and Equipment   |                      |
| -Stage   | 6,000,000.00         |
| -Led Wall  | 2,000,000.00         |
| -Sound System (3 units)  | 900,000.00           |
|  | <b>86,815,400.00</b> |

#### **CITY VICE MAYOR'S OFFICE**

##### **Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 36,000.00        |
| PagIbig Contributions | 43,200.00        |
|                       | <b>79,200.00</b> |

#### **SP (LEGISLATIVE)**

##### **Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 61,000.00         |
| PagIbig Contributions | 73,200.00         |
| Terminal Leave Pay    | 116,723.00        |
|                       | <b>250,923.00</b> |

#### **Maintenance and Other Operating Expenses**

|                     |                   |
|---------------------|-------------------|
| Travelling Expenses | <b>350,000.00</b> |
|---------------------|-------------------|

#### **SP (SECRETARIAT)**

##### **Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 47,000.00         |
| PagIbig Contributions | 56,400.00         |
|                       | <b>103,400.00</b> |

#### **CITY ADMINISTRATOR'S OFFICE**

##### **Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 7,000.00         |
| PagIbig Contributions | 8,400.00         |
|                       | <b>15,400.00</b> |

#### **CPDO**

##### **Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 31,000.00        |
| PagIbig Contributions | 37,200.00        |
|                       | <b>68,200.00</b> |

#### **CITY BUDGET OFFICE**

##### **Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 15,000.00        |
| PagIbig Contributions | 18,000.00        |
|                       | <b>33,000.00</b> |

**CCR****Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 17,000.00        |
| PagIbig Contributions | 20,400.00        |
|                       | <hr/>            |
|                       | <b>37,400.00</b> |

**GSO****Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 123,000.00        |
| PagIbig Contributions | 147,600.00        |
|                       | <hr/>             |
|                       | <b>270,600.00</b> |

**CITY ACCOUNTING OFFICE****Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 21,000.00        |
| PagIbig Contributions | 25,200.00        |
|                       | <hr/>            |
|                       | <b>46,200.00</b> |

**CITY TREASURER'S OFFICE****Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 48,000.00         |
| PagIbig Contributions | 57,600.00         |
|                       | <hr/>             |
|                       | <b>105,600.00</b> |

**CITY ASSESSOR'S OFFICE****Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 24,000.00         |
| PagIbig Contributions | 28,800.00         |
| Terminal Leave Pay    | 298,638.00        |
|                       | <hr/>             |
|                       | <b>351,438.00</b> |

**CITY LEGAL OFFICE****Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 10,000.00        |
| PagIbig Contributions | 12,000.00        |
|                       | <hr/>            |
|                       | <b>22,000.00</b> |

**CITY HEALTH OFFICE****Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 58,000.00         |
| PagIbig Contributions | 69,600.00         |
|                       | <hr/>             |
|                       | <b>127,600.00</b> |

**TUGUEGARAO CITY PEOPLES GENERAL HOSPITAL****Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 136,000.00        |
| PagIbig Contributions | 163,200.00        |
| Terminal Leave Pay    | 47,649.00         |
|                       | <hr/>             |
|                       | <b>346,849.00</b> |

**CSWDO****Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 22,000.00        |
| PagIbig Contributions | 26,400.00        |
|                       | <hr/>            |
|                       | <b>48,400.00</b> |

**CITY AGRICULTURE'S OFFICE****Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 36,000.00        |
| PagIbig Contributions | 43,200.00        |
|                       | <hr/>            |
|                       | <b>79,200.00</b> |

**CITY VETERINARY OFFICE**

**Personal Services**

|                       |                  |
|-----------------------|------------------|
| Clothing Allowance    | 5,000.00         |
| PagIbig Contributions | 6,000.00         |
|                       | <hr/>            |
|                       | <b>11,000.00</b> |

**CITY ENGINEERING OFFICE**

**Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 56,000.00         |
| PagIbig Contributions | 67,200.00         |
|                       | <hr/>             |
|                       | <b>123,200.00</b> |

**CENRO**

**Personal Services**

|                       |                 |
|-----------------------|-----------------|
| Clothing Allowance    | 1,000.00        |
| PagIbig Contributions | 1,200.00        |
|                       | <hr/>           |
|                       | <b>2,200.00</b> |

**MARKET AND SLAUGHTERHOUSE**

**Personal Services**

|                       |                   |
|-----------------------|-------------------|
| Clothing Allowance    | 57,000.00         |
| PagIbig Contributions | 68,400.00         |
|                       | <hr/>             |
|                       | <b>125,400.00</b> |

**CDRRMO**

|   |                     |
|---|---------------------|
| Salaries                                  | 1,109,052.00        |
| PERA                                      | 24,000.00           |
| Representation Allowance                  | 81,000.00           |
| Transportation Allowance                  | 81,000.00           |
| Clothing                                  | 13,000.00           |
| Year End Bonus                            | 92,421.00           |
| Cah Gift                                  | 5,000.00            |
| Other Bonuses -Mid Year Bonus             | 92,421.00           |
| Life and Retirement Contribution Premiums | 133,087.00          |
| PagIbig                                   | 9,600.00            |
| Philhealth                                | 27,780.00           |
| Employment Compensation Contributions     | 1,200.00            |
| Other Personnel Benefits-PEI              | 5,000.00            |
|   | <hr/>               |
|   | <b>1,674,561.00</b> |

**GRAND TOTAL**

**123,614,293.00**

Anticipating your favorable action on the matter.

Thank you.

Very truly yours,



**HON. MAILA ROSARIO S. TING-QUE**  
City Mayor