



Republic of the Philippines
Province of Cagayan
CITY OF TUGUEGARAO



OFFICE OF THE SECRETARY TO THE SANGGUNIAN

BAGONG PILIPINAS

SP SECRETARIAT

April 11, 2024

DR. ROSALINDA P. CALLANG

Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City



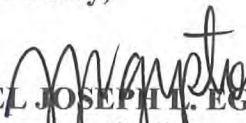
Madam:

May I respectfully seek permission from your office for the posting in your bulletin board of the attached legislative measure, to wit:

- 1.) CITY RESOLUTION NO. 202-09-2024** - RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 03-2024 - RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 CY 2024

Thank you

Your Truly,


JOEL JOSEPH M. EGIPTO
Secretary to the Sanggunian





Republic of the Philippines
 PROVINCE OF CAGAYAN
 Tuguegarao City
NINTH CITY COUNCIL



EXCERPTS FROM THE MINUTES OF THE 85th REGULAR SESSION OF THE NINTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON APRIL 04, 2024 (THURSDAY) IN LIEU OF APRIL 01, 2024 (MONDAY) 9:00 A.M., AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Jude T. Bayona	Sangguniang Panlungsod Member, Temporary Presiding Officer
Hon. Mark Angelo B. Dayag	Sangguniang Panlungsod Member
Hon. Imogen Claire M. Callangan	-do-
Hon. Gilbert S. Labang	-do-
Hon. Karina S. Gauani-Viernes	-do-
Hon. Arnel T. Arugay	-do-
Hon. Grace B. Arago	-do-
Hon. Tirso V. Mangada	-do-
Hon. Marc Aldous C. Baccay	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Restituto C. Ramirez	Ex Officio Member
Hon. Cerene Pearl T. Quilang	-do-

ABSENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer (on Leave)
Hon. Maria Rosario B. Soriano	Sangguniang Panlungsod Member (on Vacation Leave)
Hon. Ronaldo S. Ortiz	Sangguniang Panlungsod Member (on Vacation Leave)
Hon. Mary Marjorie P. Martin-Chan	Sangguniang Panlungsod Member (on Sick Leave)

CITY RESOLUTION NO. 202-09-2024

RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 03-2024 - RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 CY 2024

WHEREAS, the City Mayor, Hon. Maila Rosario S. Ting-Que, has indorsed to the Sangguniang Panlungsod City Development Council (CDC) Resolution No. 03-2024 - Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024;

WHEREAS, the Ninth City Council during its 85th Regular Session held on April 4, 2024 found CDC Resolution No. 03-2024 - “City Development Council (CDC) Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024” to be in order, with merit and beneficial to the constituents of the City.

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 03-2024 - “City Development Council (CDC) Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024.”

On motion of Hon. Arnel T. Arugay, **CITY RESOLUTION NO. 202-09-2024** was **APPROVED** under suspended rules.

X-X-X

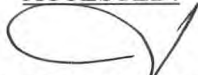
I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

Joel Joseph L. Egipto
JOEL JOSEPH L. EGIPTO, Ph.D.
 Secretary to the Sanggunian



103-2024-3E
 04-11-2024 15:15
 SP-VGO

ATTESTED:



HON. JUDE T. BAYONA
Sangguniang Panlungsod Member
Temporary Presiding Officer
Date: April 5, 2024

APPROVED:



HON. MAILA ROSARIO S. TING-QUE
City Mayor
Date: April 5, 2024

cd



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

City Development Council

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)
HELD ON MARCH 07, 2024 AT IVORY HOTEL, BUNTUN, TUGUEGARAO CITY**

**CDC RESOLUTION NO. 03
Series of 2024**

**RESOLUTION ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 CY 2024 FOR APPROPRIATE
ACTION.**

WHEREAS, the Local Finance Committee certified that the amount of **ONE HUNDRED TWENTY THREE MILLION SIX HUNDRED SIXTY FIVE THOUSAND TWO HUNDRED NINETY THREE PESOS (PhP 123,614,293,00)** from the retained earnings of CY 2023 is free from any obligation and is available for appropriation;

WHEREAS, various priority programs, projects and activities and other items of expenditure were submitted and proposed for immediate consideration and action of the City Development Council;

WHEREAS, the SAIP covers the MOOE, Capital Outlay, Personal Services of the various offices of the Tuguegarao City Government and the reprogramming of the portion of the unexpended balance CY 2023 of the LDRRMF;

WHEREAS, there is therefore a need to integrate these priority PPAs and other items of expenditure in the Supplemental Annual Investment Program (SAIP) AS SUPPLEMENTS THEREOF and formed part of the Supplemental Budget No. 01 CY 2024;

NOW THEREFORE, on motion of Hon. Jude T. Bayona, Chairman, Committee on Appropriation and was duly seconded by all members, CDC Resolution No. 03 was approved as amended.

RESOLVED as it is hereby **RESOLVED** to **ADOPT** the herein attached Supplemental Annual Investment Program (SAIP) No. 01 CY 2024 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 7th day of March, 2024

I hereby certify that the afore-quoted resolution is true and correct.

CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Secretary

ATTESTED:

MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council



Republic of the Philippines
Province of Cagayan
Tuguegarao City

OFFICE OF THE CITY BUDGET OFFICER

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

CERTIFICATION

To Whom It May Concern:

We, hereby Certify that the amount **ONE HUNDRED TWENTY THREE MILLION SIX HUNDRED FOURTEEN THOUSAND TWO HUNDRED NINETY THREE PESOS (₱123,614,293.00)** from **Retained Earnings of CY 2023** is free from any obligation and available for appropriation as indicated by LBP Form No.8 hereto attached.

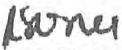
We, hereby Certify further that there is fund and cash available for the said amount.

Issued this 07th day March 2024 at Tuguegarao City, Cagayan.

Local Finance Committee Members:


BUENAVENTURA I. LAGUNDI
City Treasurer


CHONA O. SEDANO
City Planning & Dev't. Coordinator


ANGELINA T. SOMERA
City Accountant

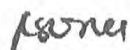

LUTHGARDA T. BINGCANG
OIC-City Budget Officer

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET
FY 2024
TUGUEGARAO CITY
GENERAL FUND

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
(1)	(2)	(3)
1. Retained Earning (2023)		<u>123,614,293.00</u>
GRAND TOTAL		<u>123,614,293.00</u>

Certified Correct:


BUENAVENTURA F. LAGUNDI
City Treasurer


ANGELINA T. SOMERA
City Account

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM(SAIP) No.1
Current Year 2024

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Financial Expense (FE)	AMOUNTS			TOTAL	AMOUNT																
			Start Date	Completion Date				Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code														
General Services 1000-2-001- 1011	A. MAYOR'S OFFICE	CMO	March	December	PS Allocated																							
	Personal Services																											
	-Salaries														541,896.00	541,896.00												
	-PERA														48,000.00	48,000.00												
	-Clothing Allowance														253,000.00	253,000.00												
	-Year End Bonus														45,158.00	45,158.00												
	-Cash Gift														10,000.00	10,000.00												
	-Life and Compensation Contributions														65,028.00	65,028.00												
	-Pag-ibig Contributions														291,600.00	291,600.00												
	-Philhealth														13,620.00	13,620.00												
	-Employment Compensation Contribution														2,400.00	2,400.00												
	- Terminal Leave Pay														447,662.00	447,662.00												
	-Other Personnel Benefits (PEI)														10,000.00	10,000.00												
-Other Personnel Benefits (Mid Year Bonus)	45,158.00	45,158.00																										
Sub-total								1,773,522.00																				
MOOE	CMO	March	December	FA provided	GF																							
-AICS															2,000,000.00	2,000,000.00												
Other Maintenance and Operating Expense																												
-JO															7,000,000.00	7,000,000.00												
-Appeal Fee and Appeal Bond															3,000,000.00	3,000,000.00												
- Cultural Development															9,000,000.00	9,000,000.00												
- Organic and Urban Agriculture															500,000.00	500,000.00												
-Sports Development															3,400,000.00	3,400,000.00												
-Bahayanihan															453,600.00	453,600.00												
-Solo Parent															3,000,000.00	3,000,000.00												
-Senior Citizen Development Program															2,400,000.00	2,400,000.00												
Sub-total																						30,753,600.00						

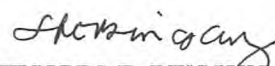
AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Financial Expense (FE)	AMOUNTS			TOTAL	AMOUNT		
			Start Date	Completion Date				Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	Clothing Allowance Pag-ibig Contributions							36,000.00			36,000.00			
								43,200.00			43,200.00			
	TOTAL							79,200.00			79,200.00			
1000-2-01- 003-1021	C. SP LEGISLATIVE Personal Services	SP Legislative	March	December	PS Allocated	GF								
	Clothing Allowance							61,000.00			61,000.00			
	Pag-ibig Contributions							73,200.00			73,200.00			
	Terminal Leave							116,723.00			116,723.00			
	TOTAL							250,923.00			250,923.00			
	MOOE	SP Legislative	March	December	PS Allocated									
	Travelling Expense								350,000.00		350,000.00			
	TOTAL										350,000.00			
1000-2-004- 1021	D. SP (SECRETARIAT) Personal Services	SP (Secretariat)	March	December	PS Allocated	GF								
	Clothing Allowance							47,000.00			47,000.00			
	Pag-ibig Contributions							56,400.00			56,400.00			
	TOTAL							103,400.00			103,400.00			
1000-0-01 13-1031	E. CITY ADMINISTRATOR'S OFFICE Personal Services	City Admin	March	December	PS Allocated	GF								
	Clothing Allowance							7,000.00			7,000.00			
	Pag-ibig Contributions							8,400.00			8,400.00			
	TOTAL							15,400.00			15,400.00			
1000-2-01- 009-1041	F. CITY PLANNING AND DEV'T OFFICE Personal Services	CPDO	March	December	PS Allocated	GF								
	Clothing Allowance							31,000.00			31,000.00			
	Pag-ibig Contributions							37,200.00			37,200.00			
	TOTAL							68,200.00			68,200.00			
1000-2-01- 008-1071	G. CITY BUDGET OFFICE Personal Services	CBO	March	December	PS Allocated									
	Clothing Allowance							15,000.00			15,000.00			
	Pag-ibig Contributions							18,000.00			18,000.00			
	TOTAL							33,000.00			33,000.00			
1000-2-01- 012-1051	H. CITY CIVIL REGISTRY OFFICE Personal Services	CCRO	March	December	PS Allocated	GF								
	Clothing Allowance							17,000.00			17,000.00			
	Pag-ibig Contributions							20,400.00			20,400.00			
	TOTAL							37,400.00			37,400.00			

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Financial Expense (FE)	AMOUNTS			TOTAL	AMOUNT		
			Start Date	Completion Date				Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
Services 3000-2-02-03 4421	P. CSWDO Personal Services Clothing Allowance Pag-ibig Contributions	CSWDO	March	December	PS Allocated	GF		22,000.00			22,000.00			
								26,400.00			26,400.00			
	TOTAL							48,400.00			48,400.00			
Economic Services	Q. CITY AGRICULTURE'S OFFICE Personal Services Clothing Allowance Pag-ibig Contributions	CAO	March	December	PS Allocated	GF		36,000.00			36,000.00			
								43,200.00			43,200.00			
	TOTAL							79,200.00			79,200.00			
8000-2-02-003-8711	R. MARKET AND SLAUGHTERHOUSE Personal Services Clothing Allowance Pag-ibig Contributions	Market & Slaughterhouse	March	December	PS Allocated	GF		57,000.00			57,000.00			
								68,400.00			68,400.00			
	TOTAL							125,400.00			125,400.00			
800-2-01-015-8721	S. CITY VETERINARY OFFICE Personal Services Clothing Allowance Pag-Ibig Contributions	CVO	March	December	PS Allocated	GF		5,000.00			5,000.00			
								6,000.00			6,000.00			
	TOTAL							11,000.00			11,000.00			
	T. CITY ENGINEERING OFFICE Personal Services Clothing Allowance Pag-ibig Contributions	CEO	March	December	PS Allocated	GF		56,000.00			56,000.00			
								67,200.00			67,200.00			
	TOTAL							123,200.00			123,200.00			
	U. CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE LDRRMO (SG-25) Personal Services -Salaries -PERA -Representation Allowance -Transportation Allowance	CDRRMO	March	December	PS Allocated	GF		1,109,052.00			1,109,052.00			
								24,000.00			24,000.00			
								81,000.00			81,000.00			
								81,000.00			81,000.00			
								13,000.00			13,000.00			
								92,421.00			92,421.00			
								5,000.00			5,000.00			
								133,087.00			133,087.00			
								9,600.00			9,600.00			

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Financial Expense (FE)	AMOUNTS			TOTAL	AMOUNT		
			Start Date	Completion Date				Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	-Philhealth -Employment Compensation Contribution -Other Personnel Benefit (PEI) -Other Personnel Benefit (Mid Year Bonus)							27,780.00 1,200.00 5,000.00 92,421.00			27,780.00 1,200.00 5,000.00 92,421.00			
	TOTAL							1,674,561.00			1,674,561.00			
	V. CITY ENVIRONMENT AND NATURAL RESOURCES	CENRO	March	December	PS Allocated	GF								
	Personal Services													
	Clothing Allowance							1,000.00			1,000.00			
	Pag-Ibig							1,200.00			1,200.00			
	TOTAL							2,200.00			2,200.00			
	GRAND TOTAL							5,695,293.00	31,103,600.00	86,815,400.00	123,614,293.00			
Trust Fund	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND													
9998	A. Disaster and Rescue, Search and Emergency Transport Equipment	CDRRMO	March	December										
	- Water Truck				Water Truck procured	STF				4,000,000.00	4,000,000.00			
	- Tow Truck				Tow Truck procured	STF				3,000,000.00	3,000,000.00			
	B. Climate Change Resiliency and Disaster Risk Mitigation Program	CDRRMO	March	December										
	-Inert Soil				purchased of Inert Soil	STF				13,000,000.00	13,000,000.00			
	TOTAL									20,000,000.00	20,000,000.00			

Prepared by:


CHONA Q. SEDANO, EnP
City Planning and Development Coordinator


LUTHGARDA T. BINGCANG
OIC- City Budget Officer

Attested by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR


PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	CULTURAL DEVELOPMENT			
II. LOCATION	Tuguegarao City			
III. BRIEF DESCRIPTION	Cultural heritage treasures and resources development			
IV. OBJECTIVES	Implementation of the programs, projects and activities on culture, and arts.			
V. DESIRED OUTPUT	Coffee Table Book - Tuguegarao City Then and Now Video Documentaries on People. Language, History, etc. Tourism Promotional Video National & Tuguegarao City Anthem Video			
VI. TOTAL REQUIREMENTS	P 9,000,000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
B. LABOR				
Number of Workers	Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)				
1. Coffee Table Book (include: research and write-up)				4,500,000.00
2. Video Documentaries on people, language, history, etc.				2,000,000.00
3. Tourism Promotional Video				1,000,000.00
4. National and Tuguegarao City Anthem Video				1,500,000.00
TOTAL				9,000,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Video Documentaries	P 2,000,000.00			
Coffee Table Book		P 4,500,000.00		
Tourism Video		P 1,000,000.00		
National/Tuguegarao Anthem Video			P 1,500,000.00	
TOTAL	P 2,000,000.00	P 5,500,000.00	P 1,500,000.00	P -

Prepared by:


GINA A. ADDUCUL
City Tourism Officer

Approved by:



MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY AGRICULTURIST

PROGRAM OF WORK

I. NAME OF PROJECT	ORGANIC AND URBAN AGRICULTURE				
II. LOCATION	City Wide				
III. BRIEF DESCRIPTION	Give importance to RA 10068 and Urban Agriculture to boost farmers income engage in organic farming, mold in friendly profitable farms and to mitigate climate changes, reduce environment pollution, ecosystem distinction and natural resources exploitation				
IV. OBJECTIVES	Enhance the knowledge and skills of farmers in organic agriculture and its related technology thru conduct of trainings				
V. DESIRED OUTPUT	1. Conducted trainings; lecture - discussion; participatory discussion and practicum on Organic and Urban Agriculture. 2. Describe and Demonstrated skills in various organic agriculture practices such as preparation of Natural Farming inputs at the different organic composting method. 3. Conduct Organic and Urban Agriculture trainings as source of livelihood. 4. Establish Urban Edible Garden at the Cityhall Compound				
VI. TOTAL REQUIREMENTS	P 500,000.00				
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)					
A. MATERIALS/SUPPLIES					
	Quantity	Unit	Items	Unit Cost	Total Cost
			Assorted Vegetable Seeds, Fruit Bearing Seedlings, Organic Fertilizer Plastic Mulch, Garden Tools, Grasscutter, Nets & other Materials		425,000.00
B. LABOR					
	Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)					
	Conduct of Trainings				75,000.00
TOTAL					P 500,000.00
VIII. SCHEDULE OF IMPLEMENTATION					
	Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Procurement of Assorted Vegetable		P 200,000.00	P 225,000.00	
	Fruit Bearing Seedlings, Organic Fertilizer Plastic Mulch, Garden Tools				
	Grasscutter, Nets & other Materials				
	Conduct of Trainings			P 75,000.00	
	TOTAL	P -	P 200,000.00	P 300,000.00	P -

Prepared and Recommended by:


EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	PHYSICAL FITNESS/SPORTS DEVELOPMENT (SUPPLEMENTAL)			
II. LOCATION	City-wide			
III. BRIEF DESCRIPTION	Mass-based and school sports program of Tuguegarao City in support to the sports development program of the National Government.			
IV. OBJECTIVES	To undertake a sustained Tuguegarao City Bass-Based Sports Development Program for the development of the intellectual and physical attributes of the city populace especially the youth.			
V. DESIRED OUTPUT	To discover potential athletes of the city and promotes grassroots sports program.			
VI. TOTAL REQUIREMENTS	P 3,400,000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Supplies/Materials				500,000.00
B. LABOR				
Number of Workers	Number of Days		Unit Cost	Total Cost
1. Honoraria & Per diems				1,200,000.00
C. OTHERS (Specify)				
1. Meals & Snacks/Hotel accomodation				400,000.00
2. Awards, prizes and uniforms				1,000,000.00
3. Contingency				300,000.00
TOTAL				P 3,400,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Mayor's Cup 2024 (Inter - Barangay Basketball and Volleyball Tournament)		P 1,000,000.00		
Research on Grassroot Sports Development Program	P 350,000.00			
Summer Sports Clinic 2024		P 200,000.00		
Tuguegarao City Basketball Training Camp & Competition (Grassroot)		P 1,350,000.00		
Batang Pinoy 2024			P 500,000.00	
TOTAL	P 350,000.00	P 2,550,000.00	P 500,000.00	P -

Prepared and Recommended by:

ROBERT P. FUGABAN
City Sports Coordinator

Approved by:

HON. MAILA ROSARIO S. TING - QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	BAHAYANIHAN PROGRAM				
II. LOCATION	City-wide				
III. BRIEF DESCRIPTION	The City Government of Tuguegarao continues to take innovation and strategies towards its commitment of empowering every individual and family to achieve more through efficient delivery of quality services in the context of good governance. Among all social protection programs, projects, and services, the city government has prioritized the realization of a Bahayanihan Program that will ensure the safety of all constituents especially families who are vulnerable to natural disasters. This program under the Climate Change Adaptation and Risk Reduction Management aims to provide disaster-resilient houses to vulnerable families.				
IV. OBJECTIVES	This project aims to address the call on formulating long term and sustainable programs and policies to support and facilitate housing projects to vulnerable, low-income earners and underprivileged families.				
V. DESIRED OUTPUT	1. Build decent and disaster-resilient houses for eligible recipients of Tuguegarao City.				
VI. TOTAL REQUIREMENTS	P 453,600.00				
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)					
A. MATERIALS/SUPPLIES					
	Quantity	Unit	Items	Unit Cost	Total Cost
	53	pcs	Marker	P 5,000.00	P 265,000.00
	6	pcs	Tarpaulin	P 600.00	P 3,600.00
	6	pcs	Ribbon Boquet	P 500.00	P 3,000.00
	1	ream	Laid Paper	P 1,000.00	P 1,000.00
	1	set	Computer Colored Ink	P 1,000.00	P 1,000.00
	20	pcs	Token	P 5,000.00	P 100,000.00
	TOTAL				P 373,600.00
B. LABOR					
	Number of Workers	Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)					
	Meals and Snacks				P 80,000.00
	TOTAL				P 80,000.00
VIII. SCHEDULE OF IMPLEMENTATION					
	Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	Groundbreaking and Turn Over Ceremonies	P 273,600.00	P -	P -	P 80,000.00
2	Quarterly Meetings, Semestral Evaluation and Year-End Review	P 5,000.00	10,000.00	P 5,000.00	P 60,000.00
	TOTAL				P 453,600.00

Prepared and Recommended by:

Myrna G. Te
MYRNA G. TE, RSW
Executive Assistant I

Approved by:

Maila Rosario S. Ting-Que
HON. MAILA ROSARIO S. TING-QUE
City Mayor

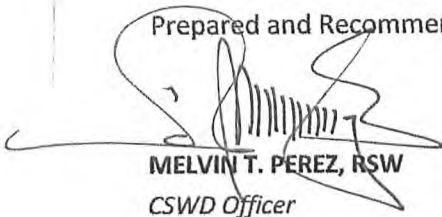
Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE


PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	SOLO PARENT PROGRAM				
II. LOCATION	Tuguegarao City				
III. BRIEF DESCRIPTION	This program intends to assist socially disadvantaged families to develop their capabilities in defining their needs and formulating solutions that will help them achieve their full potential				
IV. OBJECTIVES	1. To promote responsible parenthood and good role performances 2. Provision of assistance to the vulnerable sectors specifically the Solo Parents				
V. DESIRED OUTPUT	1. Augmentation of income to indigent solo parents to sustain basic needs and other necessities in life.				
VI. TOTAL REQUIREMENTS	₱ 3,000,000.00				
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)					
A. MATERIALS/SUPPLIES					
	Quantity	Unit	Items	Unit Cost	Total Cost
B. LABOR					
B. OTHERS (Specify)					
	1. Provision of monthly subsidy to indigent/ disadvantage solo parents and their children.				₱ 3,000,000.00
	TOTAL				₱ 3,000,000.00
VIII. SCHEDULE OF IMPLEMENTATION					
	Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	1. Provision of monthly subsidy to indigent solo parents and their children	P 750,000.00	P 750,000.00	P 750,000.00	P 750,000.00
	TOTAL	P 750,000.00	P 750,000.00	P 750,000.00	P 750,000.00

Prepared and Recommended by:


MELVIN T. PEREZ, RSW
CSWD Officer

Approved by:



HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
 Province of Cagayan
 TUGUEGARAO CITY
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	SENIOR CITIZENS DEVELOPMENT PROGRAM			
II. LOCATION	City-wide			
III. BRIEF DESCRIPTION	Regular Monthly consultations & conduct of senior citizen's activities.			
IV. OBJECTIVES	To provide activities for positive self-image, socialization, creative self-expression and active participation in community life.			
V. DESIRED OUTPUT	Provision of Cash Incentives to be awarded to ages 75, 80, 85, 90, 95 100 as per City ordinance NO. 71-09-2022			
VI. TOTAL REQUIREMENTS	P 2,400,000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
Cash Incentives awarded to ages 75, 80, 85, 90, 95, 100 as per C.O. No. 71-09-2022				2,400,000.00
TOTAL				P 2,400,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1 Cash Incentives Awarded to ages 75, 80, 85 90, 95, 100 as per City Ordinance No. 71-09-2022	P 600,000.00	P 600,000.00	P 600,000.00	P 600,000.00
TOTAL	P 600,000.00	P 600,000.00	P 600,000.00	P 600,000.00

Prepared and Recommended by:


MELVIN T. PEREZ, RSW, MSSW
 CSWD Officer

Approved by:


HON. MAILA ROSARIO S. TING-QUE
 City Mayor

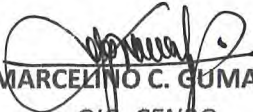
Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

PROGRAM OF WORK

NAME OF PROJECT : LAND BANKING **SANITARY LANDFILL**
LOCATION : Tuguegarao City
SOURCE OF FUND : General Fund -Supplemental Budget No.1

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
	Land Banking	100.00%		Purchase of lot for	Sanitary Landfill
	Sanitary Landfill				
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Land Banking	Lot	1	20,000,000.00	P 20,000,000.00
	Sanitary Landfill				
TOTAL					P 20,000,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Land Banking	20,000,000.00	100.00%	A. DIRECT COST	
	Sanitary Landfill			B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 20,000,000.00
				D. ESTIMATED DURATION OF WORK	
TOTAL		P20,000,000.00	100%		

Prepared by:


MARCELINO C. GUMABAY
OIC-CENRO

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
 Province of Cagayan
 TUGUEGARAO CITY

CITY ENGINEERING OFFICE

PROGRAM OF WORK


NAME OF PROJECT : LAND BANKING - AGRO-TOURISM - LIBAG

LOCATION : Tuguegarao City


SOURCE OF FUND : General Fund -Supplemental Budget No.1

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
	Land Banking	100.00%		Purchase of lot for Agro-Tourism	
	- Agro Tourism - Libag				
	TOTAL	100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Land Banking	1 Lot	1	P27,500,000.00	P27,500,000.00
	- Agro Tourism - Libag				
	TOTAL				P27,500,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT	A. DIRECT COST	
1	Land Banking	27,500,000.00	100.00%	B. INDIRECT COST	
	- Agro Tourism - Libag			C. TOTAL ESTIMATED COST	P27,500,000.00
				D. ESTIMATED DURATION OF WORK	
	TOTAL	P27,500,000.00	100%		

Prepared by:


ENGR. EMILIO L. MATANGUIHAN
 City Engineer

Approved by:


HON. MAILA ROSARIO S. TING-QUE
 City Mayor

Republic of the Philippines

Province of Cagayan

TUGUEGARAO CITY

CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK

NAME OF PROJECT : PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURES AND FIXTURES

LOCATION : CITYWIDE

SOURCE OF FUND : SUPPLEMENTAL BUDGET NO. 1 - 2024

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Office Equipment		52.97%		Procurement of necessary equipment, furniture, and fixtures for the new CDRRM office/building.	
Procurement of Furnitures and Fixtures		47.03%			
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
OFFICE EQUIPMENT					
1	Air conditioning unit floor mounted	unit	9	92,777.78	P 835,000.00
2	Split type Air conditioning unit	unit	1	79,000.00	P 79,000.00
FURNITURE AND FIXTURES					
1	Office Desk	unit	10	19,500.00	195,000.00
2	Executive Chairs	unit	10	5,940.00	59,400.00
3	Filing Cabinet	unit	10	14,700.00	147,000.00
4	Roller blinds	set	19	8,421.05	160,000.00
5	Sofa/sala set	set	2	62,500.00	125,000.00
6	Conference Table w/chairs	set	2	62,500.00	125,000.00
TOTAL					P1,725,400.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT	A. DIRECT COST	
Procurement of Office Equipment		P 914,000.00	52.97%	B. INDIRECT COST	
Procurement of Furnitures and Fixtures		P 811,400.00	47.03%		
				C. TOTAL ESTIMATED COST	
				P1,725,400.00	
				D. ESTIMATED DURATION OF WORK	
TOTAL		P1,725,400.00	100.00%		

Prepared by:

Approved by:

MARIA SOLEDAD M. SAPPORN, MSN, MPA
CDRRM Officer

MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY MAYOR'S OFFICE

PROGRAM OF WORK

NAME OF PROJECT : PROCUREMENT OF FURNITURE AND FIXTURES

LOCATION : Tuguegarao City

SOURCE OF FUND : Supplemental Budget No. 01

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of -1100- pcs Monobloc		90.91%		Procurement of -1100- pcs Monobloc	
Chairs		9.09%		Chairs for Peoples Gym and Cityhall	
				Conference Hall (6th Floor)	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Monobloc Chair (P. Gym)	pcs	1000	350.00	P 350,000.00
2	City Hall Conference Hall (6th floor)	pcs	100	350.00	P 35,000.00
TOTAL					P 385,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT	A. DIRECT COST	
1	Monobloc Chair (P. Gym)	350,000.00	90.91%		
2	City Hall Conference Hall (6th floor)	35,000.00	9.09%	B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	
				P 385,000.00	
				D. ESTIMATED DURATION OF WORK	
TOTAL		P 385,000.00	100.00%		

Prepared by:

Approved by:

ENGR. KENDRICK CALUBAQUIB
Ast. CGSO/DIC

MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

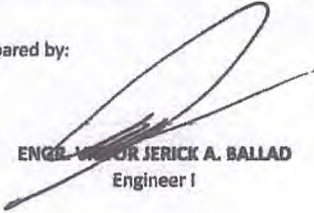
PROGRAM OF WORK

Name of Project: Installation of Water Supply System
Location: Sanitary Landfill, Carig Norte, Tuguegarao City
Appropriation: 2,000,000.00
Source of Fund:
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

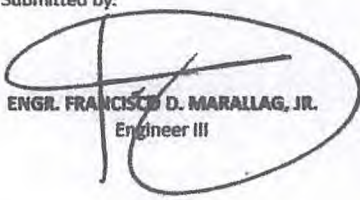
Project Length(m):
Project Width(m):
Project Description:
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
spl-1	Water Supply System	100.00%			
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
spl-1	Water Supply System	units	2.00	957,600.00	1,915,200.00
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL					
LABOR				A. Direct Cost Sub-total (ABC) 1,915,200.00	
MATERIALS				B. Engineering Supervision	
RENTAL EQUIPMENT				C. OCM 84,800.00	
DIRECT COST				D. Total Estimated Cost 2,000,000.00	
				SAY	2,000,000.00

Prepared by:


ENGR. JERICK A. BALLAD
Engineer I

Checked and Submitted by:


ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:


ENGR. ...
City Engineer

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY MAYOR'S OFFICE

PROGRAM OF WORK

NAME OF PROJECT : PROCUREMENT OF MUSICAL INSTRUMENT

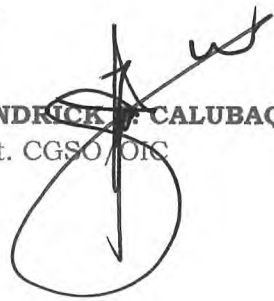
LOCATION : Tuguegarao City

SOURCE OF FUND : Supplemental Budget No. 01

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Musical Instrument		100.00%		Procurement of Musical Instrument	
		0.00%			
		0.00%			
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Procurement of Musical Instrument	set	1	2,800,000.00	P 2,800,000.00
TOTAL					P 2,800,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Procurement of Musical Instrument	2,800,000.00	100.00%	A. DIRECT COST	
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	
				P 2,800,000.00	
				D. ESTIMATED DURATION OF WORK	
TOTAL		P2,800,000.00	100.00%		

Prepared by:

ENGR. KENDRICK CALUBAQUIB
Ast. CGSO/OIC



Approved by:

MAILA ROSARIO S. TING-QUE
City Mayor



Republic of the Province
Province of Cagayan
TUGUEGARAO CITY


OFFICE OF THE CITY MAYOR

PROGRAM OF WORK

NAME OF PROJECT : MOTOR VEHICLE
LOCATION : Tuguegarao City
SOURCE OF FUND : SUPPLEMENTAL BUDGET #01


ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Motorcycle		15.25%		Procurement of -02- units Motorcycle and Elf	
Procurement of Elf		84.75%			
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Motorcycle	unit	2	90,000.00	P 180,000.00
2	Elf	unit	1	1,000,000.00	P 1,000,000.00
TOTAL					P 1,180,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Procurement of Motorcycle	180,000.00	15.25%	A. DIRECT COST	
2	Procurement of Elf	1,000,000.00	84.75%	B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	
				P 1,180,000.00	
TOTAL		P 1,180,000.00	100.00%	D. ESTIMATED DURATION OF WORK	

Prepared by:


DR. PASTOR C. TUMALIUAN, JR
City Veterinarian


JOEL C. BARIAN
OIC-BPLO

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Improvement of City Hall 2nd Floor Legal Office Tuguegarao City
Location: Carig Sur, Tuguegarao City
Appropriation: 350,000.00
Source of Fund: 2024 Supplemental Budget#1
Starting Date: Upon Approval
Time for Completion: 90 Calendar Days

Project Length(m):
Project Width(m):
Project Description:
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
101(1)	Removal of Structures and Obstructions	12.95%	One-Bagger Mixer	1	
804(1)b	Embankment from Common Borrow by Equipment	0.10%	Bar Cutter	1	
900(a)	Structural Concrete (Class A)	0.84%	Bar Bender	1	
902(1)	Reinforcing Steel	0.70%			
1046(b)	CHB Non Load Bearing, 150mm	5.65%			
1027	Cement Plaster Finish	1.97%			
1018(1)	Glazed Tiles and trims (600mm x 600mm)	15.91%			
1018(2)	Unglazed Tiles	1.36%			
1010(2)a	Hollow Core Flush Door	1.69%			
1006(a)	Single Glass Door (Clear Glass in Aluminum Frame with complete accessories)	5.46%			
1003(a)	4.5mm Fiber Cement Board on Metal Frame Ceiling	5.46%			
903	Formworks	0.23%			
1032(1)a	Masonry Painting	8.39%			
1032(1)b	Painting Works, Wood	0.36%			
1001	Sewer Line Works	7.95%			
1002(6)	Cold Waterline Pipes and Fittings	4.27%			
1002(5)	Plumbing Fixtures	12.54%			
1100	Conduits, Boxes and Fittings	2.76%			
1101(33)	Wires and Wiring Devices	4.21%			
1102(b)	Electrical Devices	1.93%			
1101	Lighting Fixtures	1.50%			
SPL-1	Relocation of Aircondition Condenser	2.89%			
SPL-2	Reinstallation of Aluminum Windows	0.89%			
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
101(1)	Removal of Structures and Obstructions	lump sum	1.00	42,393.64	42,393.64
804(1)b	Embankment from Common Borrow by Equipment	cu.m	0.48	648.20	311.14
900(a)	Structural Concrete (Class A)	cu.m	0.37	7,482.48	2,761.04
902(1)	Reinforcing Steel	kgs.	22.18	103.10	2,286.76
1046(b)	CHB Non Load Bearing, 150mm	sq.m	13.69	1,351.97	18,508.47
1027	Cement Plaster Finish	sq.m	27.38	235.19	6,439.50
1018(1)	Glazed Tiles and trims (600mm x 600mm)	sq.m	24.62	2,116.01	52,096.17
1018(2)	Unglazed Tiles	sq.m	2.40	1,856.87	4,456.49
1010(2)a	Hollow Core Flush Door	sq.m	1.26	4,391.75	5,533.61
1006(a)	Single Glass Door (Clear Glass in Aluminum Frame with complete accessories)	set	1.00	17,892.92	17,892.92
1003(a)	4.5mm Fiber Cement Board on Metal Frame Ceiling	sq.m	13.40	1,333.69	17,871.45
903	Formworks	sq.m	1.51	488.48	737.60
1032(1)a	Masonry Painting	sq.m	73.45	373.94	27,465.89
1032(1)b	Painting Works, Wood	sq.m	2.52	470.17	1,184.83
1001	Sewer Line Works	lump sum	1.00	26,045.97	26,045.97
1002(6)	Cold Waterline Pipes and Fittings	lump sum	1.00	13,997.14	13,997.14
1002(5)	Plumbing Fixtures	lump sum	1.00	41,054.03	41,054.03
1100	Conduits, Boxes and Fittings	lump sum	1.00	9,051.74	9,051.74
1101(33)	Wires and Wiring Devices	lump sum	1.00	13,781.78	13,781.78
1102(b)	Electrical Devices	lump sum	1.00	6,303.33	6,303.33
1101	Lighting Fixtures	lump sum	1.00	4,917.33	4,917.33
SPL-1	Relocation of Aircondition Condenser	lump sum	1.00	9,453.33	9,453.33
SPL-2	Reinstallation of Aluminum Windows	lump sum	1.00	2,901.33	2,901.33
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF-TOTAL				A. Direct Cost Sub-total (ABC)	327,445.47
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	22,554.53
RENTAL EQUIPMENT					
DIRECT COST				D. Total Estimated Cost	350,000.00
				SAY	350,000.00

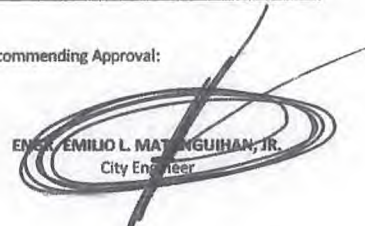
Prepared by:


ENGR. FRANCIS A. LIM
Engineer I

Checked and Submitted by:


ENGR. FRANCISCO D. MARALLAG JR.
Engineer III

Recommending Approval:


ENGR. EMILIO L. MATUNGUIHAN, JR.
City Engineer

Approved by:


HON. MARA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Rehabilitation/ Repair of City Health Office Laboratory
Location: Brgy. San Gabriel, Tuguegarao City
Appropriation: 750,000.00
Source of Fund:
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

Project Length(m): 5.20
Project Width(m): 4.00
Project Description: Rehabilitation
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
I.	GENERAL REQUIREMENTS	3.87%			
II.	EARTHWORKS	7.23%			
III.	FINISHING	64.06%			
IV.	PLUMBING/SANITARY WORKS	15.79%			
V.	ELECTRICAL WORKS	9.05%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
I. GENERAL REQUIREMENTS					
B.5	Project Billboard/ Sign Board	lump sum	1.00	10,869.41	10,869.41
B.7	Occupational Safety & Health	lump sum	1.00	18,164.95	18,164.95
					P 29,034.36
II. EARTHWORKS					
101(1)	Removal of Structures and Obstructions	lump sum	1.00	54,240.65	54,240.65
III. FINISHING					
<i>Finishing Works</i>					
1020(1)	Homogeneous Vinyl Sheets	sq.m	46.62	6,393.00	298,041.66
1018(1)	Glazed Tiles and trims	sq.m	6.00	2,140.26	12,841.56
SPL-1	Grout Replacement	lump sum	1.00	9,067.69	9,067.69
<i>Fabricated Materials</i>					
1008	Aluminum Glass Window (Sliding/ Casement/ Awning/ Fixed Type)	lump sum	1.00	41,433.94	41,433.94
1003(2)	6mm thk Fiber Cement Board on Metal Frame Double Wall Partition	sq.m	10.41	1,742.92	18,143.80
<i>Painting Works</i>					
1032(1)a	Masonry Painting	sq.m	132.40	412.53	54,618.97
1032(1)b	Painting Works, Wood	sq.m	120.00	385.71	46,285.20
					P 480,432.82
IV. PLUMBING/SANITARY WORKS					
1001	Sewer Line Works	lump sum	1.00	22,041.92	22,041.92
1002(6)	Cold Waterline Pipes and Fittings	lump sum	1.00	14,691.08	14,691.08
1002(5)	Plumbing Fixtures	lump sum	1.00	81,668.79	81,668.79
					P 118,401.79
V. ELECTRICAL WORKS					
1100	Conduits, Boxes and Fittings	lump sum	1.00	11,403.74	11,403.74
1101(33)	Wires and Wiring Devices	lump sum	1.00	38,099.15	38,099.15
1102(b)	Electrical Devices	lump sum	1.00	6,564.24	6,564.24
1101	Lighting Fixtures	lump sum	1.00	11,822.90	11,822.90
					P 67,890.03

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL		A. Direct Cost Sub-total (ABC)	
LABOR			
MATERIALS			
RENTAL EQUIPMENT			
DIRECT COST			
		B. Engineering Supervision	
		C. OCM	
		D. Total Estimated Cost	749,999.65
		SAY P	750,000.00

Prepared by:


ENGR. FRANCIS A. LIM
Engineer I

Checked and Submitted by:


ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:


ENGR. EMILIO L. MATANGUIHAN, JR.
City Engineer

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Construction of Tuguegarao City Central Police Station Women's Quarters
Location: Carig Regional Center, Carig Sur, Tuguegarao City
Appropriation: 2,060,000.00 Php
Source of Fund: Supplemental Budget C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 240 Calendar Days

Project Length (m): 8.00
Project Width (m): 6.25
Project Description: New Construction
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard/ Sign Board	0.54%	Backhoe	1	
B.7	Occupational Safety and Health	0.90%	Mini Dump Truck	1	
100(2)	Clearing and Grubbing	2.76%	One Bagger Mixer	1	
103(1)a	Structure Excavation	0.67%	Welding Machine	1	
404(1)a	Reinforcing Steel Bar	19.07%	Cutting Outfit	1	
405(1)a2	Structural Concrete 20.68Mpa	15.62%	Minor Tools		
804(1)a	Embankment from Structure Excavation	0.30%			
804(4)	Gravel Fill	0.28%			
1001(11)	Septic Vault (Concrete/CHB)	3.40%			
1002(27)	Plumbing Works	4.39%			
1003(1)a1	Ceiling, Wood Frame, Fiber Cement Board 4.5mm Thk.	2.99%			
1008(1)a	Aluminum Glass Window, Sliding Type	3.46%			
1008(1)c	Aluminum Glass Window, Awning Submitted by:	0.19%			
1010(2)b	Wooden Panel Door	1.54%			
1014(1)b1	Prepainted Metal Sheets, Corrugated Type Long Span	3.99%			
1018(1)	Glazed Tiles and Trims	4.20%			
1018(2)	Unglazed Tiles	1.47%			
1027(1)	Cement Plaster Finish	6.72%			
1032(1)a	Painting Works, Masonry/Concrete	6.22%			
1032(1)b	Painting Works, Wood	0.99%			
1032(1)a-a	Waterproofing	0.57%			
1043(1)	PVC Doors and Frames	0.51%			
1046(1)a1	CHB Non Load Bearing, 100mm (Including Reinforcing Steel)	7.83%			
1047(2)	Structural Steel	6.58%			
1100(10)	Conduit, Boxes and Fittings (Conduit Works/Conduit Rough-in)	1.17%			
1101(33)	Wires and Wiring Devices	2.55%			
1103(1)	Lighting Fixtures and Lamp	1.11%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard/ Sign Board	each	1.00	10,434.63	10,434.63
B.7	Occupational Safety and Health	lump sum	1.00	17,438.35	17,438.35
100(2)	Clearing and Grubbing	lump sum	1.00	53,689.53	53,689.53
103(1)a	Structure Excavation	cu.m.	85.00	153.24	13,025.64
404(1)a	Reinforcing Steel Bar	kgs.	4,352.26	85.15	370,578.21
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	42.00	7,224.93	303,447.12
804(1)a	Embankment from Structure Excavation	cu.m.	8.00	719.50	5,755.99
804(4)	Gravel Fill	cu.m.	8.00	690.04	5,520.28
1001(11)	Septic Vault (Concrete/CHB)	each	1.00	66,089.04	66,089.04
1002(27)	Plumbing Works	lump sum	1.00	85,340.72	85,340.72
1003(1)a1	Ceiling, Wood Frame, Fiber Cement Board 4.5mm Thk.	sq.m.	50.00	1,160.03	58,001.29
1008(1)a	Aluminum Glass Window, Sliding Type	sq.m.	9.00	7,464.49	67,180.42
1008(1)c	Aluminum Glass Window, Awning Type	sq.m.	0.50	7,464.49	3,732.25
1010(2)b	Wooden Panel Door	sq.m.	6.00	4,980.31	29,881.89
1014(1)b1	Prepainted Metal Sheets, Corrugated Type Long Span	sq.m.	56.00	1,385.34	77,579.05
1018(1)	Glazed Tiles and Trims	sq.m.	45.00	1,812.70	81,571.35
1018(2)	Unglazed Tiles	sq.m.	22.00	1,294.80	28,485.57
1027(1)	Cement Plaster Finish	sq.m.	266.00	490.66	130,515.62
1032(1)a	Painting Works, Masonry/Concrete	sq.m.	305.00	396.36	120,889.72
1032(1)b	Painting Works, Wood	sq.m.	50.00	382.79	19,139.46
1032(1)a-a	Waterproofing	sq.m.	10.00	1,102.41	11,024.09
1043(1)	PVC Doors and Frames	sq.m.	2.20	4,521.79	9,947.93
1046(1)a1	CHB Non Load Bearing, 100mm (Including Reinforcing Steel)	sq.m.	133.00	1,143.88	152,135.92
1047(2)	Structural Steel	kgs	593.74	215.23	127,792.58
1100(10)	Conduit, Boxes and Fittings (Conduit Works/Conduit Rough-in)	lump sum	1.00	22,660.50	22,660.50
1101(33)	Wires and Wiring Devices	lump sum	1.00	49,599.30	49,599.30
1103(1)	Lighting Fixtures and Lamp	lump sum	1.00	21,560.64	21,560.64
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	1,943,017.07
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	116,982.93
RENTAL EQUIPMENT					
DIRECT COST				D. Total Estimated Cost	2,060,000.00
				SAY	2,060,000.00

Prepared by:

ENGR. NATHALIE PEARL T. MIGUEL
Engineer I

Submitted by:

ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:

ENGR. EMILIO L. MARQUEZAN, JR.
City Engineer

Approved:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: **UPGRADING AND IMPROVEMENT OF BUILDINGS AND OTHER STRUCTURES (COMFORT ROOMS) IN COMPLIANCE WITH RA NO. 9442**
 Location: **CITYHALL GROUNDS, CARIG SUR, TUGUEGARAO CITY**
 Appropriation: **800,000.00**
 Source of Fund:
 Starting Date: **Upon Approval**
 Time for Completion: **90 Calendar Days**

Project Length(m):
 Project Width(m):
 Project Description:
 Mode of Implementation: **By Contract**

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
1.00	DEMOLITION WORKS	4.93%			
2.00	TILING WORKS	19.10%			
3.00	PAINTING WORKS	1.99%			
4.00	PWD PARKING SPACE SIGNAGE	14.95%			
5.00	STAINLESS STEEL GRAB RAILS	10.86%			
6.00	CEILING WORKS	1.40%			
7.00	PLUMBING WORKS	11.10%			
8.00	COVERED WALK	21.26%			
9.00	MISCELLANEOUS	14.41%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1.0	DEMOLITION WORKS	l.s	1.00	37,800.00	37,800.00
2.0	TILING WORKS	sq.m	53.20	2,754.57	146,543.36
3.0	PAINTING WORKS	l.s	1.00	15,247.08	15,247.08
4.0	PWD PARKING SPACE SIGNAGE	l.s	1.00	114,660.00	114,660.00
5.0	STAINLESS STEEL GRAB RAILS	l.s	1.00	83,349.00	83,349.00
6.0	CEILING WORKS	sq.m	8.40	1,282.50	10,772.98
7.0	PLUMBING WORKS	l.s	1.00	85,135.05	85,135.05
8.0	COVERED WALK	l.s	1.00	163,115.08	163,115.08
9.0	MISCELLANEOUS	l.s	1.00	110,587.68	110,587.68

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				
			A. Direct Cost Sub-total (ABC)	767,210.23
LABOR			B. Engineering Supervision	
MATERIALS			C. OCM	32,789.77
RENTAL EQUIPMENT				
			D. Total Estimated Cost	800,000.00
DIRECT COST			SAY	800,000.00

Prepared by:

ENGR. VICTOR JERICK A. BALLAD
Engineer I

Checked by:

ENGR. JULIANNE MAYETTE L. GAVINO
DAO III/ OIC-PDAO

Submitted By:

ENGR. CLIFFORD A. ESCOBAR
Engineer III

Recommending Approval:

ENGR. EMILIO L. MANTANGUIHAN, JR.

Approved by:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: **UPGRADING AND IMPROVEMENT OF BUILDINGS AND OTHER STRUCTURES (COMFORT ROOMS) IN COMPLIANCE WITH RA NO. 9442**
 Location: **TUGUEGARAO CITY HEALTH OFFICE, SAN GABRIEL, TUGUEGARAO CITY** Project Length(m):
 Appropriation: **800,000.00** Project Width(m):
 Source of Fund: Project Description:
 Starting Date: **Upon Approval** Mode of Implementation: **By Contract**
 Time for Completion: **120 Calendar Days**

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
1.00	DEMOLITION WORKS	3.27%			
2.00	TILING WORKS	19.04%			
3.00	PAINTING WORKS	1.98%			
4.00	PWD PARKING SPACE SIGNAGE	16.04%			
5.00	STAINLESS STEEL GRAB RAILS	10.83%			
6.00	CEILING WORKS	1.40%			
7.00	PLUMBING WORKS	11.88%			
8.00	COVERED WALK	21.19%			
9.00	MISCELLANEOUS	14.37%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1.0	DEMOLITION WORKS	l.s	1.00	25,200.00	25,200.00
2.0	TILING WORKS	sq.m	53.20	2,754.57	146,543.36
3.0	PAINTING WORKS	l.s	1.00	15,247.08	15,247.08
4.0	PWD PARKING SPACE SIGNAGE	l.s	1.00	123,480.00	123,480.00
5.0	STAINLESS STEEL GRAB RAILS	l.s	1.00	83,349.00	83,349.00
6.0	CEILING WORKS	sq.m	8.40	1,282.50	10,772.98
7.0	PLUMBING WORKS	l.s	1.00	91,441.35	91,441.35
8.0	COVERED WALK	l.s	1.00	163,115.08	163,115.08
9.0	MISCELLANEOUS	l.s	1.00	110,587.68	110,587.68

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				
			A. Direct Cost Sub-total (ABC)	769,736.53
			B. Engineering Supervision	
			C. OCM	30,263.47
			D. Total Estimated Cost	800,000.00
			SAY	800,000.00

Prepared by:

ENGR. VICTOR JERICK A. BALLAD
Engineer I

Checked by:

ENGR. JULI ANNE MAYETTE L. GAVINO
DAO III/ OIC-PDAO

Submitted By:

ENGR. CLIFFORD C. ESCOBAR
Engineer III

Recommending Approval:

ENGR. EMILIO L. MATINGUIHAN, JR.
City Engineer

Approved by:

HON. MAILA ROSARIOS, TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: **UPGRADING AND IMPROVEMENT OF BUILDINGS AND OTHER STRUCTURES (COMFORT ROOMS) IN COMPLIANCE WITH RA NO. 9442**
 Location: **STIMULATION AND THERAPEUTIC ACTIVITY CENTER (STAC), TUGUEG** Project Length(m):
 Appropriation: **400,000.00** Project Width(m):
 Source of Fund: Project Description:
 Starting Date: **Upon Approval** Mode of Implementation: **By Contract**
 Time for Completion: **120 Calendar Days**

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
1.00	DEMOLITION WORKS	6.67%			
2.00	TILING WORKS	40.19%			
3.00	PAINTING WORKS	4.04%			
4.00	STAINLESS STEEL GRAB RAILS	11.03%			
5.00	CEILING WORKS	2.85%			
6.00	PLUMBING WORKS	23.38%			
7.00	MISCELLANEOUS	11.84%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1.0	DEMOLITION WORKS	l.s	1.00	25,200.00	25,200.00
2.0	TILING WORKS	sq.m	53.20	2,852.95	151,777.05
3.0	PAINTING WORKS	l.s	1.00	15,247.08	15,247.08
4.0	STAINLESS STEEL GRAB RAILS	l.s	1.00	41,674.50	41,674.50
5.0	CEILING WORKS	sq.m	8.40	1,282.50	10,772.98
6.0	PLUMBING WORKS	l.s	1.00	88,288.20	88,288.20
7.0	MISCELLANEOUS	l.s	1.00	44,709.84	44,709.84
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost Sub-total (ABC)		377,669.65
LABOR			B. Engineering Supervision		
MATERIALS			C. OCM		22,330.35
RENTAL EQUIPMENT			D. Total Estimated Cost		400,000.00
DIRECT COST			SAY		400,000.00

Prepared by:

ENGR. VICTOR JERICK A. BALLAD
Engineer I

Checked and Submitted By:

ENGR. JULI ANNE MAYETTE L. GAVINO
DAO III/OIC-PDAO

Recommending Approval:

ENGR. MARILIO L. MATANGULHAN, JR.
City Engineer

Approved by:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
CITY OF TUGUEGARAO

CITY ENGINEERING OFFICE

PROGRAM OF WORK

Project Name : CONSTRUCTION OF MULTI-PURPOSE BUILDING PHASE III
Project Location : LINAO EAST, TUGUEGARAO CITY
Source of Fund : 2024 Supplemental Budget No. 1
Date :
Duration of Project : 300 C.D
Mode of Implementation : BY CONTRACT

Description : New Construction
Net Length : 39.00
Width : 9.00
No. of Storey : 1.00
Classification : Multi-Purpose

ITEM NO.	DESCRIPTION	% OF TOTAL	LABOR EQUIPMENT REQUIREMENT	
			NEEDED	AVAILABLE
900(1)-c1	Structural Concrete (Ready Mix), Class A, 28 Days	19.06%	1	One-Bagger Concrete Mixer
902(1)-a1	Reinforcing Steel, Deformed, Grade 40	20.29%	1	Concrete Slick Vibrator
903(2)	Formworks & Scaffoldings	6.30%	1	Bar Cutter
1046(2)-a2	CHB Non Load Bearing (including Reinforcing Steel), 150mm thick	7.02%	1	One-Bagger Concrete Mixer
1027(1)	Cement Plaster Finish	2.69%	1	Transit mixer
1005(1)	Doors and Windows	7.06%	1	Dump truck
1018(1)	Tiles & Trims	7.81%	1	Pumpcrete
1032(1)-a	Painting Works, Masonry/Concrete	4.04%	1	Backhoe
1001(A)	Plumbing Works	5.75%	1	
1100(B)	Electrical Works	19.17%	1	
B.1	Occupational Safety And Health Program	0.29%		
B.2	Project Billboard/ Sign Board	0.16%		
B.3	Final Clearing Down	0.36%		
		100.00%		

ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL
900(1)-c1	Structural Concrete (Ready Mix), Class A, 28 Days	cu.m.	167.97	7,895.54	1,326,213.20
902(1)-a1	Reinforcing Steel, Deformed, Grade 40	kgs.	15,840.63	89.12	1,411,764.60
903(2)	Formworks & Scaffoldings	sq.m.	350.00	1,253.06	438,572.65
1046(2)-a2	CHB Non Load Bearing (including Reinforcing Steel), 150mm thick	sq.m.	340.00	1,437.15	488,631.64
1027(1)	Cement Plaster Finish	sq.m.	714.00	261.76	186,894.19
1005(1)	Doors and Windows	all	1.00	491,378.08	491,378.08
1018(1)	Tiles & Trims	sq.m.	360.00	1,508.93	543,215.86
1032(1)-a	Painting Works, Masonry/Concrete	sq.m.	714.00	393.74	281,129.67
1001(A)	Plumbing Works	L.S.	All	399,876.75	399,876.75
1100(B)	Electrical Works	L.S.	All	1,334,036.68	1,334,036.68
B.1	Occupational Safety And Health Program	L.S.	All	19,899.08	19,899.08
B.2	Project Billboard/ Sign Board	L.S.	All	11,004.84	11,004.84
B.3	Final Clearing Down	L.S.	All	25,000.00	25,000.00

BREAKDOWN OF ESTIMATED EXPENDITURE P (COST) % OF TOTAL		A. DIRECT COST SUB-TOTAL	
LABOR			6,957,617.24
MATERIALS		B. Eng'g & Adm. Overhead/Eng'g Supervision	
HANDTOOLS		C. Contingency	142,382.76
RENTAL OF EQUIPMENT		D.	
DIRECT COST		E. Total Estimated Cost	7,100,000.00
		SAY	7,100,000.00

Prepared by:

KIM P. AGUERAY
Engineer I

Recommending Approval by:

EMILIO L. MAFAN JIHAN JR.
City Engineer

Submitted by:

FRANCISCO D. MARALLAG JR.
Engineer III

Approved by:

Hon. MAILA ROSARIO S. TING QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Construction of Masonry Drainage Structure
Location: Perez St., Pallua Sur, Tuguegarao City
Appropriation: 1,160,000.00 Php
Source of Fund: Supplemental Budget 2024
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

Project Length (m.): 160.00
Project Width (m.): 1.00
Project Ave. Depth (m.): 1.00
Project Description: Masonry Drainage
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	1.14%	a. Dump Truck (10 cu.m.)		
B.7	Occupational Safety and Health	1.67%	b. Backhoe (0.80 cu.m.)		
103(1)a	Structure Excavation (Common Soil)	5.81%	c. Cutting Outfit		
404(1)a	Reinforcing Steel Bar	30.02%	d. Bar Cutter		
405(1)a2	Structural Concrete 20.68Mpa	34.33%	e. Bar Bender		
804(4)	Gravel Fill	1.23%	f. One Bagger Mixer		
1046(1)a2	CHB Non Load Bearing, 150mm	25.80%	g. Concrete Vibrator		
		100.00%	h. Water Truck (1000 gal.)		
			i. Plate Compactor		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	6,229.67	12,459.34
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
103(1)a	Structure Excavation (Common Soil)	cu.m.	160.00	395.99	63,358.40
404(1)a	Reinforcing Steel Bar	kg.	3,593.00	91.04	327,106.72
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	40.00	9,350.33	374,013.20
804(4)	Gravel Fill	cu.m.	16.00	836.61	13,385.76
1046(1)a2	CHB Non Load Bearing, 150mm	sq.m.	240.00	1,171.17	281,080.80
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost Sub-total (ABC)		1,089,569.17
			B. Engineering Supervision		
LABOR			C. OCM		70,430.83
MATERIALS					
RENTAL EQUIPMENT					
			D. Total Estimated Cost		1,160,000.00
DIRECT COST			100.00%	SAY	1,160,000.00

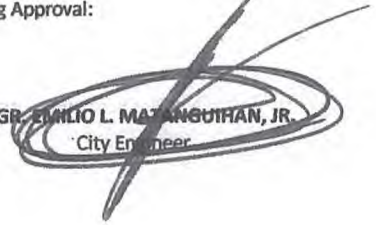
Prepared by:


ENGR. JACOB A. TUMALIUAN
Engineer I


Submitted by:


ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:


ENGR. EMILIO L. MATANGUIRAN, JR.
City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Rehabilitation of Masonry Drainage Structure
Location: Rubia St., Zone 6, Panacal Village, Tanza, Tuguegarao City
Appropriation: 640,000.00 Php
Source of Fund: Supplemental Budget 2024
Starting Date: Upon Approval
Time for Completion: 90 Calendar Days

Project Length (m.): 73.00
Project Width (m.): 1.00
Project Ave. Depth (m.): 1.00
Project Description: Masonry Drainage
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	2.07%	a. Backhoe w/ Breaker (0.80 cu.m.)		
B.7	Occupational Safety and Health	3.02%	b. Backhoe (0.80 cu.m.)		
101(2)	Removal of Concrete Drainage Structures	12.60%	c. Dump Truck (10 cu.m.)		
103(1)a	Structure Excavation (Common Soil)	5.34%	d. Cutting Outfit		
404(1)a	Reinforcing Steel Bar	24.84%	e. Bar Cutter		
405(1)a2	Structural Concrete 20.68Mpa	29.57%	f. Bar Bender		
804(4)	Gravel Fill	1.11%	g. One Bagger Mixer		
1046(1)a2	CHB Non Load Bearing, 150mm	21.44%	h. Concrete Vibrator		
		100.00%	i. Water Truck (1000 gal.)		
			j. Plate Compactor		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	6,229.67	12,459.34
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
101(2)	Removal of Concrete Drainage Structures	cu.m.	38.00	1,991.27	75,668.26
103(1)a	Structure Excavation (Common Soil)	cu.m.	81.00	395.99	32,075.19
404(1)a	Reinforcing Steel Bar	kg.	1,639.00	91.04	149,214.56
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	19.00	9,350.33	177,656.27
804(4)	Gravel Fill	cu.m.	8.00	836.61	6,692.88
1046(1)a2	CHB Non Load Bearing, 150mm	sq.m.	110.00	1,171.17	128,828.70
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	600,760.15
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	39,239.85
RENTAL EQUIPMENT					
DIRECT COST			100.00%	D. Total Estimated Cost	640,000.00
				SAY	640,000.00

Prepared by:

ENGR. JAYOB TUMALIUAN
Engineer I

Submitted by:

ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:

ENGR. EMILIO L. M. YANGUIHAN, JR.
City Engineer

Approved:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Construction of RCPC Drainage Structure
Location: Along Lagundi St., Cataggaman Viejo, Tuguegarao City
Appropriation: 3,540,000.00 Php
Source of Fund: Supplemental Budget 2024
Starting Date: Upon Approval
Time for Completion: 240 Calendar Days

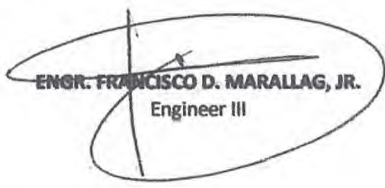
Project Length (m.): 386.00
Project Width (m.): variable
Project Depth (m.): variable
Project Description: RCPC Drainage
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	0.37%	a. Dump Truck (10 cu.m)		
B.7	Occupational Safety and Health	0.54%	b. Backhoe (0.80 cu.m.)		
103(1)a	Structure Excavation (Common Soil)	12.74%	c. Plate Compactor		
104(7)	Embankment from Structure Excavation	1.65%	d. Water Truck (1000 gal.)		
404(1)a	Reinforcing Steel Bar	10.27%	e. Bar Cutter		
405(1)a2	Structural Concrete 20.68Mpa	12.14%	f. Bar Bender		
500(1)c	Pipe Culverts, 910mm dia. (36" Ø)	59.38%	g. One Bagger Mixer		
804(4)	Gravel Fill	2.90%	h. Concrete Vibrator		
		100.00%	i. Water Truck (1000 gal.)		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	6,229.67	12,459.34
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
103(1)a	Structure Excavation (Common Soil)	cu.m.	1,389.60	306.54	425,967.98
104(7)	Embankment from Structure Excavation	cu.m.	772.00	71.39	55,113.08
404(1)a	Reinforcing Steel Bar	kg.	3,770.57	91.04	343,272.35
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	44.00	9,225.65	405,928.60
500(1)c	Pipe Culverts, 910mm dia. (36" Ø)	ln.m.	366.00	5,423.78	1,985,103.48
804(4)	Gravel Fill	cu.m.	116.00	836.61	97,046.76
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost Sub-total (ABC)		3,343,056.54
LABOR			B. Engineering Supervision		
MATERIALS			C. OCM		196,943.46
RENTAL EQUIPMENT			D. Total Estimated Cost		3,540,000.00
DIRECT COST		3,343,056.54	100.00%	SAY	3,540,000.00

Prepared by:


ENGR. JACOB A. TUMALIUAN
Engineer I


Submitted by:


ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:


ENGR. EMILIO L. MATANGUIHAN, JR.
City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Concreting of Road
Location: Sitio Bayawa, Larion Alto, Tuguegarao City
Appropriation: 2,025,000.00 Php
Source of Fund: Supplemental Budget
Starting Date: Upon Approval
Time for Completion: 150 Calendar Days

Project Length (m.): 5.00
Project Width (m.): 200.00
No. of Lanes: 1.00
Project Description: Road Concreting
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	0.65%	a. Bulldozer (155Hp), D65A-8		
B.7	Occupational Safety and Health	0.95%	b. Payloader (1.50 cu.m.)		
102(2)a	Roadway Excavation (Surplus Common)	1.84%	c. Dump Truck (10 cu.m)		
105(1)a	Subgrade Preparation (Common Material)	0.96%	d. Motorized Road Grader, G710A		
201	Aggregate Base Course	17.14%	e. Vibratory Roller (10 m.t.), SP56		
311(1)a.3	PCC Pavement (Plain) - Conventional Method, 230mm thk.	74.76%	f. Water Truck (1000 gal.)		
1718(1)	Pipe Culverts	3.70%	g. Transit Mixer (5 cu.m.)		
		100.00%	h. Concrete Vibrator		
			i. Batching Plant (30 cu.m.)		
			j. Concrete Screeder (5.5 Hp)		
			k. Concrete Saw, Blade ϕ 14" (7.5 Hp)		
			l. Bar Cutter, Single Phase		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	6,229.67	12,459.34
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
102(2)a	Roadway Excavation (Surplus Common)	cu.m.	200.00	175.51	35,102.00
105(1)a	Subgrade Preparation (Common Material)	sq.m.	1,000.00	18.28	18,280.00
201	Aggregate Base Course	cu.m	300.00	1,090.85	327,255.00
311(1)a.3	PCC Pavement (Plain) - Conventional Method, 230mm thk.	sq.m.	1,000.00	1,427.59	1,427,588.70
1718(1)	Pipe Culverts	ln.m.	16.00	4,420.70	70,731.20
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	1,909,581.19
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	115,418.81
RENTAL EQUIPMENT					
				D. Total Estimated Cost	2,025,000.00
DIRECT COST			1,909,581.19	100.00%	SAY 2,025,000.00

Prepared by:


ENGR. JACOB A. TUMALIUAN
Engineer I


Submitted by:


ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:


ENGR. EMILIO L. MANANGAN, JR.
City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Concreting of Roads (Phase II)
Location: Along Zone 1, Zone 3 and 5, Tagga, Tuguegarao City
Appropriation: 2,700,000.00
Source of Fund: Supplemental
Starting Date: Upon Approval
Time for Completion: 150 Calendar Days

Project Length(m): 194.00
Project Width(m): 4.00
No. of Lanes:
Project Description: Road Concreting
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
1007	Clearing and Grubbing	3.04%	a. Transit Mixer (5 cu.m.)		
803(1)a	Structure Excavation, Common Soil (Stone Masonry)	12.01%	b. Concrete Vibrator		
804(1)a	Embankment from Structure Excavation	5.23%	c. Batching Plant (30 cu.m.)		
804(1)b	Embankment from Common Borrow	5.54%	d. Payloader (1.50 cu.m.), LX80-2C		
311(1)c2	PCC Pavement Conventional Method, 230mm Thick	45.13%	e. Concrete Screeder (5.5 Hp)		
506(1)	Stone Masonry	28.18%	f. Water Truck (1000 gal.)		
B.7	Occupational Safety, and Health	0.59%	g. Concrete Saw, Blade φ 14" (7.5 Hp)		
B.5	Project Billboard/ Sign Board	0.29%	h. Bar Cutter, Single Phase		
		100.00%			

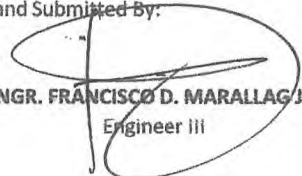
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1007	Clearing and Grubbing	l.s	1.00	79,154.26	79,154.26
803(1)a	Structure Excavation, Common Soil (Stone Masonry)	cu.m	315.00	994.47	313,258.75
804(1)a	Embankment from Structure Excavation	cu.m	472.50	288.56	136,343.78
804(1)b	Embankment from Common Borrow	cu.m	280.00	515.76	144,413.55
311(1)c2	PCC Pavement Conventional Method, 230mm Thick	sq.m	776.00	1,516.55	1,176,842.80
506(1)	Stone Masonry	cu.m	150.00	4,898.12	734,718.00
B.7	Occupational Safety, and Health	l.s	1.00	15,348.72	15,348.72
B.5	Project Billboard/ Sign Board	each	1.00	7,461.03	7,461.03

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				
			A. Direct Cost Sub-total (ABC)	2,607,540.90
			B. Engineering Supervision	
			C. Contingencies	92,459.10
LABOR				
MATERIALS				
RENTAL EQUIPMENT				
			D. Total Estimated Cost	2,700,000.00
DIRECT COST			SAY	2,700,000.00

Prepared By:


ENGR. VICTOR JERICK A. BALLAD
Engineer I


Checked and Submitted By:


ENGR. FRANCISCO D. MARALLAG JR.
Engineer III

Recommending Approval:


ENGR. EMILIO L. MATANGUILAN JR.
City Engineer

Approved By:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY MAYOR'S OFFICE

PROGRAM OF WORK

NAME OF PROJECT : PROCUREMENT OF OTHER PROPERTY, PLANT and EQUIPMENT

LOCATION : Tuguegarao City

SOURCE OF FUND : Supplemental Budget No. 01

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Modular Stage Platform		67.42%		Procurement of Modular Stage Platform	
Procurement of LED Wall		22.47%		Procurement of LED Wall	
Procurement of Sound System		10.11%		Procurement of Sound System	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Modular Stage Platform	set	1	6,000,000.00	P 6,000,000.00
2	LED Wall	package	1	2,000,000.00	P 2,000,000.00
3	Sound system	units	3	300,000.00	P 900,000.00
TOTAL					P 8,900,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES			COST	PERCENT WEIGHT	A. DIRECT COST
1	Modular Stage Platform	6,000,000.00	67.42%	B. INDIRECT COST	
2	LED Wall	2,000,000.00	22.47%		
3	Sound system	900,000.00	10.11%		
				C. TOTAL ESTIMATED COST	P 8,900,000.00
TOTAL			P 8,900,000.00	100.00%	D. ESTIMATED DURATION OF WORK

Prepared by:

ENGR. KENDRICK CALUBAQUIB
Ast. CGSO/OIC



Approved by:

MAILA ROSARIO S. TING-QUE
City Mayor





Republic of the Philippines
Province of Cagayan
Tuguegarao City



CITY MAYORS OFFICE

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

March 11, 2024

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod
This City

Dear *Presiding Officer and Members of the Sanggunian:*

We are submitting herewith the following resolutions for your information and appropriate action.

1. **CDC RESOLUTION NO. 01-** Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein CDRRC Resolution No. 01-2024 titled "Resolution Approving the Reprograming of the Unexpected Balance for CY 2023 of the Local Disaster Risk Reduction And Management Fund (LDRRMF)" for Appropriate Action;
2. **CDC RESOLUTION NO. 02-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 for Appropriate Action;
3. **CDC RESOLUTION NO. 03-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024 for Appropriate Action.

Thank you!

In the name of public service,

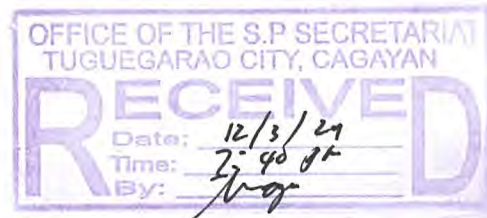

MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR

12 March 2024

HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Tuguegarao City

THRU: NINTH CITY COUNCIL
Tuguegarao City



May I respectfully request for the approval of our Supplemental Budget No. 1 (CY 2024) in the amount of ONE HUNDRED TWENTY THREE MILLION SIX HUNDRED FOURTEEN THOUSAND TWO HUNDRED NINETY THREE PESOS (P123,614,293.00) through the urgent passage of an Appropriation Ordinance for the implementation of priority plans, projects and activities of the city.

The source of appropriation and items for appropriation are detailed as follows:

SUPPLEMENTAL BUDGET No. 1

SOURCE OF APPROPRIATION:

1. Retained Earnings 123,614,293.00

GRAND TOTAL

123,614,293.00

FOR APPROPRIATION:

CITY MAYOR'S OFFICE

Personal Services

Salaries	541,896.00
PERA	48,000.00
Clothing Allowance	253,000.00
Year End Bonus	45,158.00
Cash Gift	10,000.00
Other Bonuses -Mid Year Bonus	45,158.00
Life and Retirement Contribution Premiums	65,028.00
PagIbig	291,600.00
Philhealth	13,620.00
Employment Compensation Contributions	2,400.00
Terminal Leave Pay	447,662.00
Other Personnel Benefits-PEI	10,000.00
	<u>1,773,522.00</u>

Maintenance and Other Operating Expenses

AICS	2,000,000.00
Other Maintenance and Operating Expense	
JO	7,000,000.00
Appeal Fee and Appeal Bond	3,000,000.00
Cultural Development	9,000,000.00
Organic and Urban Agriculture	500,000.00
Sports Development	3,400,000.00
Bahayanihan	453,600.00
Solo Parent	3,000,000.00
Senior Citizen Development Program	2,400,000.00
	<u>30,753,600.00</u>

Capital Outlay

Landbanking-Sanitary Landfill	20,000,000.00
-Agro-Tourism, Libag	27,500,000.00
Office Equipment	
-CDRRMO	914,000.00
Furniture and Fixtures	1,196,400.00
Water Supply System	2,000,000.00
Musical Instruments	2,800,000.00

Motor Vehicle	
-Motorcycle (2 units)	180,000.00
- Motor Vehicle (Aso Mo Itali Mo)	1,000,000.00
CIP-Building	
-Improvement of City Hall- 2nd Floor Legal Office	350,000.00
-Rehabilitation /Repair of CHO Laboratory, San Gabriel	750,000.00
-Construction of Tuguegarao City Central Police Station Women's Quarters	2,060,000.00
-Upgrading and Improvement of Buildings and Other Structures (Comfort Rooms)	2,000,000.00
-Construction of Multi-purpose Building, Linao East Phase III	7,100,000.00
-Construction of Masonry Drainage Structure-Perez Street,	1,160,000.00
Pallua Sur	
-Rehabilitation of Masonry Drainage Structure Rubia Street, Zone 6, Panacal Village, Tanza	640,000.00
-Construction of RCPC Drainage Structure Along Lagundi Street	3,540,000.00
Cataggaman Viejo	
Concreting of Road	
-Sitio Bayawa, Larion Alto	2,025,000.00
-Zones 1, 3 and 5, Tagga Phase II	2,700,000.00
Other Property/Plant and Equipment	
-Stage	6,000,000.00
-Led Wall	2,000,000.00
-Sound System (3 units)	900,000.00
	<u>86,815,400.00</u>

CITY VICE MAYOR'S OFFICE

Personal Services

Clothing Allowance	36,000.00
PagIbig Contributions	43,200.00
	<u>79,200.00</u>

SP (LEGISLATIVE)

Personal Services

Clothing Allowance	61,000.00
PagIbig Contributions	73,200.00
Terminal Leave Pay	116,723.00
	<u>250,923.00</u>

Maintenance and Other Operating Expenses

Travelling Expenses	350,000.00
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SP (SECRETARIAT)

Personal Services

Clothing Allowance	47,000.00
PagIbig Contributions	56,400.00
	<u>103,400.00</u>

CITY ADMINISTRATOR'S OFFICE

Personal Services

Clothing Allowance	7,000.00
PagIbig Contributions	8,400.00
	<u>15,400.00</u>

CPDO

Personal Services

Clothing Allowance	31,000.00
PagIbig Contributions	37,200.00
	<u>68,200.00</u>

CITY BUDGET OFFICE

Personal Services

Clothing Allowance	15,000.00
PagIbig Contributions	18,000.00
	<u>33,000.00</u>

CCR**Personal Services**

Clothing Allowance	17,000.00
PagIbig Contributions	20,400.00
	<hr/>
	37,400.00

GSO**Personal Services**

Clothing Allowance	123,000.00
PagIbig Contributions	147,600.00
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	270,600.00

CITY ACCOUNTING OFFICE**Personal Services**

Clothing Allowance	21,000.00
PagIbig Contributions	25,200.00
	<hr/>
	46,200.00

CITY TREASURER'S OFFICE**Personal Services**

Clothing Allowance	48,000.00
PagIbig Contributions	57,600.00
	<hr/>
	105,600.00

CITY ASSESSOR'S OFFICE**Personal Services**

Clothing Allowance	24,000.00
PagIbig Contributions	28,800.00
Terminal Leave Pay	298,638.00
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	351,438.00

CITY LEGAL OFFICE**Personal Services**

Clothing Allowance	10,000.00
PagIbig Contributions	12,000.00
	<hr/>
	22,000.00

CITY HEALTH OFFICE**Personal Services**

Clothing Allowance	58,000.00
PagIbig Contributions	69,600.00
	<hr/>
	127,600.00

TUGUEGARAO CITY PEOPLES GENERAL HOSPITAL**Personal Services**

Clothing Allowance	136,000.00
PagIbig Contributions	163,200.00
Terminal Leave Pay	47,649.00
	<hr/>
	346,849.00

CSWDO**Personal Services**

Clothing Allowance	22,000.00
PagIbig Contributions	26,400.00
	<hr/>
	48,400.00

CITY AGRICULTURE'S OFFICE**Personal Services**

Clothing Allowance	36,000.00
PagIbig Contributions	43,200.00
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	79,200.00

CITY VETERINARY OFFICE

Personal Services

Clothing Allowance	5,000.00
PagIbig Contributions	6,000.00
	<hr/>
	11,000.00

CITY ENGINEERING OFFICE

Personal Services

Clothing Allowance	56,000.00
PagIbig Contributions	67,200.00
	<hr/>
	123,200.00

CENRO

Personal Services

Clothing Allowance	1,000.00
PagIbig Contributions	1,200.00
	<hr/>
	2,200.00

MARKET AND SLAUGHTERHOUSE

Personal Services

Clothing Allowance	57,000.00
PagIbig Contributions	68,400.00
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	125,400.00

CDRRMO

Salaries	1,109,052.00
PERA	24,000.00
Representation Allowance	81,000.00
Transportation Allowance	81,000.00
Clothing	13,000.00
Year End Bonus	92,421.00
Cah Gift	5,000.00
Other Bonuses -Mid Year Bonus	92,421.00
Life and Retirement Contribtion Premiums	133,087.00
PagIbig	9,600.00
Philhealth	27,780.00
Employment Compensation Contributions	1,200.00
Other Personnel Benefits-PEI	5,000.00
	<hr/>
	1,674,561.00

GRAND TOTAL

123,614,293.00

Anticipating your favorable action on the matter.

Thank you.

Very truly yours,



HON. MAILA ROSARIO S. TING-QUE
City Mayor