

April 11, 2024

**DR. ROSALINDA P. CALLANG** Secretary to the Sanggunian Sangguniang Panlalawigan, Province of Cagayan Capitol Hills, Tuguegarao City

Madam:

EY. MS DATE: 14-11-20 DATE: 2-00 pm

Pursuant to Section 55 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Sangguniang Panlungsod of Tuguegarao City during its 85th Regular Session on April 04, 2024, to wit:

**1.) CITY RESOLUTION NO. 203-09-2024** - RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 01-2024 - RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FOR CALENDAR YEAR 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

Thank you

Your Truly, JOEL JOSEPH L. EGPPTO Secretary to the Sanggunian





Republic of the Philippines PROVINCE OF CAGAYAN Tuguegarao City



#### NINTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE 85<sup>th</sup> REGULAR SESSION OF THE NINTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON APRIL 04, 2024 (THURSDAY) IN LIEU OF APRIL 01, 2024 (MONDAY) 9:00 A.M., AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

Sangguniang Panlungsod Member

#### PRESENT:

Hon. Jude T. Bayona Hon. Mark Angelo B. Dayag Hon. Imogen Claire M. Callangan Hon. Gilbert S. Labang Hon. Karina S. Gauani-Viernes Hon. Arnel T. Arugay Hon. Grace B. Arago Hon. Tirso V. Mangada Hon. Marc Aldous C. Baccay Hon. Restituto C. Ramirez Hon. Cerene Pearl T. Quilang

-do--do--do--do--do-Sangguniang Panlungsod Member (via Teleconferencing) Ex Officio Member -do-

Sangguniang Panlungsod Member, Temporary Presiding Officer

ABSENT:

Hon. Bienvenido C. De Guzman II Hon. Maria Rosario B. Soriano Hon. Ronaldo S. Ortiz Hon. Mary Marjorie P. Martin-Chan City Vice Mayor, Presiding Officer (on Leave) Sangguniang Panlungsod Member (on Vacation Leave) Sangguniang Panlungsod Member (on Vacation Leave) Sangguniang Panlungsod Member (on Sick Leave)

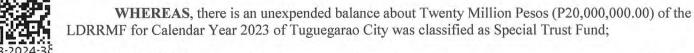
#### CITY RESOLUTION NO. 203-09-2024

#### RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 01-2024 - RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FOR CALENDAR YEAR 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

WHEREAS, the City Mayor, Hon. Maila Rosario S. Ting-Que, has indorsed to the Sangguniang Panlungsod City Development Council (CDC) Resolution No. 01-2024 – Resolution Approving the Reprogramming of the Unexpended Balance for Calendar Year 2023 of the Local Disaster Risk Reduction and Management Fund;

WHEREAS, Section 12 of Republic Act No. 10121, otherwise known as the Philippine Disaster Risk Reduction and management Act of 2010, provides that the unexpended Local Disaster Risk Reduction and Management Fund (LDRRMF) shall accrue to a special trust fund solely for the purpose of supporting DRRM activities within five (5) years;

WHEREAS, pursuant to Section 4.4 of the Commission on Audit Memorandum Circular No. 2012-002, the City Disaster Risk Reduction and Management Fund Council (CDRRMC) shall decide on the use of the unexpended balance of the LDRRMF which shall be incorporated in the Local Disaster Risk Reduction and Management Fund Investment Plan;



WHEREAS, in view of the foregoing and taking into account the pressing need to prepare for and address the concerns on DRRM, there is a need to reprogram the LDRRMF unexpended balance to enable the Tuguegarao City Government and the CDRRMC to undertake vital services and activities for disaster response and mitigation;

SP-VGO

**WHEREAS**, the unexpended Local Disaster Risk Reduction and Management Fund for Calendar Year 2023 shall be reprogrammed for the following projects, programs and activities:

PROGRAM/PROJECT/ACTIVITY	SOURCE	BALANCE
Disaster and Rescue, Search and Emergency Transport Equipment	2023 LDRRMF (Unexpended Balance)	P7,000,000.00
Climate Change Resiliency and Disaster Risk Mitigation Program		P13,000,000.00
Ser Net	GRAND TOTAL	P20,000,000.00

**NOW, THEREFORE, RESOLVE,** as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 01-2024 - "Resolution Approving the Reprogramming of the Unexpended Balance for Calendar Year 2023 of the Local Disaster Risk Reduction and Management Fund."

On motion of Hon. Imogen Claire M. Callangan, CITY RESOLUTION NO. 203-09-2024 was APPROVED under suspended rules.

х-х-х I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING: JOEL EGIPTO, Ph.D. Secretary to the Sanggunian di-ATTESTED: HON. JUDE T. BAYONA Sangguniang Panlungsod Member Temporary Presiding Officer Date: 474 5, 1994 APPROVED: HON. MAILA ROSARIO S. TING-QUE City Mayor Date: Any 5, 2024

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Republic of the Philippines Province of Cagayan Tuguegarao City

**City Development Council** 

## EXCERPTS FROM THE MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC) HELD ON MARCH 07, 2024 AT IVORY HOTEL, BUNTUN, TUGUEGARAO CITY

### CDC RESOLUTION NO. 01 Series of 2024

### RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN CDRRMC RESOLUTION NO. 01-2024 TITLED "RESOLUTION APPROVING THE REPROGRAMING OF THE UNEXPECTED BALANCE FOR CY 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)" FOR APPROPRIATE ACTION

Upon extensive presentation of Ms. Maria Soledad Sapp on the duly approved CDRRMC Resolution No. 01-2024;

**NOW THEREFORE** on motion of Hon. Jude T. Bayona and was duly seconded by all City Development Council Members, **RESOLVED** as it is hereby **RESOLVED** to **ADOPT** and endorse the herein attached CDRRMC Resolution No. 01-2024 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

**RESOLVED FURTHER** to furnish copies of this resolution to the 9<sup>th</sup> City Council.

**SO RESOLVED** this 7<sup>th</sup> day of March 2024.

I hereby certify that the afore-quoted resolution is true and correct.

kards

CHONA O SEDANO, EnP. City Planning & Development Coordinator CDC Secretary

ATTESTED: MAILA ROSARIO S. TING - OUE City Mayor Chair, City Development Council



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Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

## CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

## Council Resolution No. 01, series of 2024

### RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE FOR CALENDAR YEAR 2023 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

WHEREAS, Section 12 of Republic Act No. 10121 otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010 provides that the unexpended Local Disaster Risk Reduction and Management Fund (LDRRMF) shall accrue to a special trust fund solely for the purpose of supporting DRRM activities within five (5) years.

WHEREAS, pursuant to Section 4.4 of the Commission on Audit Memorandum Circular No. 2012-002, the City Disaster Risk Reduction and Management Fund Council (CDRRMC) shall decide on the use of the unexpended balance of the LDRRMF which shall be incorporated in the Local Disaster Risk Reduction and Management Fund Investment Plan

WHEREAS, the unexpended balance of the LDRRMF for Calendar Year 2023 of Tuguegarao City was classified as Special Trust Fund;

WHEREAS, in view of the foregoing and taking into account the pressing need to prepare for and address the concerns on DRRM, there is a need to reprogram the LDRRMF unexpended balance. This is to enable the Tuguegarao City Government and the CDRRMC to undertake vital services and activities for disaster response and mitigatioin;

WHEREFORE, in view of the foregoing, the Tuguegarao CDRRMC acting as a collegial body, in quorum, **RESOLVES** to **APPROVE** the resolution reprogramming the unexpended Local Disaster Risk Reduction and Management Fund for Calendar Year 2024 for the following programs, projects, and activities, to wit:

PROGRAM/PROJECT/ACTIVITY	SOURCE	BALANCE
Disaster and Rescue, Search and Emergency Transport Equipment	2023 LDRRMF (Unexpended	7,000,000.00
Climate Change Resiliency and Disaster Risk Mitigation Program	Balance)	13,000,000.00
	GRAND TOTAL	PHP.20,000,000.00

On joint motion of the members present in an emergency meeting, this Tuguegarao CDRRMC Resolution is hereby APPROVED.

DONE this 4<sup>th</sup> day of March 2024 at Tuguegarao City, Cagayan.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION:

MARIA SOLEDAD AT SAPP, RN, MSN, MPA Chief, CDRRMO Head Secretariat, CDRRMC

# APPROVED:

MAILA ROSARIO S. TING QUE City Mayor/ Chairperson, CDRRMC

CALUBAOUIB City Administrator Member

HON. MARK ANGELO DAYAG Chairperson, Committee on Public Order, Safety, and Disaster Preparedness Member

HON. RESTITUTO RAMIREZ President, Liga ng mga Barangay Member

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ENGR. KENDRICK CALUBAQUIB OIC General Services Officer Member

EVANGELINE P. CALUBAQUIB, DPA City Agriculturist Member

CHONA SEDANO, EnP City Planning and Development Officer Member

BUENAVENTUBA F,/LAGUNDI-City Treasurer Member

ENGR. EMILIC MATANGUIHAN City Engineer Member

ATTY. VANESSA HERRERO-VERBO City Legal Officer Member

UR. PASTOR C. TUMALIUAN City Veterinarian Member

FERNANDO CALABAZARON III City Local Government Operations Officer Member'

ANGELO H. SUYU

OIC, Command Center Member

loner ANGELINA SOMERA, CPA City Accountant Member

DR. JOSEFINA CHUA City Health Officer Memoer

MELVIN PEREZ City Social Welfare and Development Officer Member LUTHGARDA BINGGANG

OIC, City Budget Office Member

-OPHELIA PARALLAG OIC HRMO Member

1050c DR. GILBERT TONG District Superintendent, DepEd Member

DR. MARCOS MALLILLIN Chief of Hospital Member

PLTCOL VINCENTMAGUDDAYAO OIC, PNP TCCPS

O EUGENIO MR. MAR TLDC Officer

GINA ADDUCUL City Pourism Officer-Designate Member

Multon W magnitian B- unosco City Investment and Promotion Center Head Member

MARCELINO GUMABAY OIC CENRO Member

SINSP JAMILLE BALORA City Fire Marshall, BFP Member

ENGR. MARVIE ALVAREZ City Assessor Member

ARTHUK BLAQUERA Head, Traffic Management Group Member

ENGR. MILLER C. TANGUILAN, CESE General Manager, MTWD

FRANCISA D. OBISPO General Manager, CAGELCO

Alleen A. TORRES Chapter Administrator, PRC

LORETO B. VALDEPENAS Y Mawwaragi Nat Tuguegarao City, Inc (CSO) Member

ELENA A. TUDDAO, DPA Bagong Bayani Maharlika Movement (CSO) JOEL MARIUAN BPLO Member

BISHOP-KENNETH CORTEZ Church of Living God Worldwide Mission Apostolic (CSO) Member

DIR. ANGELY MERCADO Informer's Club Media Organization (CSO) Member

DOMINIC BAGGAYAN Local Youth Development Officer Member HON. CERENE PEARL T. QUILANG SK Federation President

## Republic of the Philippines Province of Cagayan TUGUEGARAO CITY CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

### **PROGRAM OF WORK**

NAME OF PROJECT :DISASTER AND RESCUE, SEARCH AND EMERGENCY TRANSPORT EQUIPMENTLOCATION :TUGUEGARAO CITYSOURCE OF FUND :LDRRMF STF (CDRRMC RESOLUTION NO. 1 Series of 2024)

	ITEMS OF WORK	% WEIGHT		PROJECT DESCRIPTION		
Pro	perty, Plant, Equipment			Procurement of Water	Truck and Tow	
	P 7,000,000.00	100.00	0%	Truck to faciliate the co	onduct of search,	
				rescue, and retrieval or	perations, clearing	
				operations retrieval op	erations, clearing	
1				operations and emerge	ency medical service	
	TOTAL	100.00	0%		a section of the section of the	
ITEN	DESCRIPTION	LINUT	OTV	ESTIMATED CO	ST OF WORK	
NO.	DESCRIPTION	UNIT	QTY.	UNIT COST	TOTAL COST	
1	Water Truck	set	1	4,000,000.00	P 4,000,000.00	
2	Tow Truck	set	1	3,000,000.00	P 3,000,000.00	
		ΤΟΤΑΙ			P 7,000,000.00	
BI	REAKDOWN OF ESTIMATE EXPENDITURES	COST	PERCENT WEIGHT	A. DIRECT COST		
1	Water Truck	P4,000,000.00	57.14%			
2	Tow Truck	3,000,000.00	42.86%	B. INDIRECT COST		
				C. TOTAL ESTIMATED	P 7,000,000.00	
	TOTAL	P7,000,000.00	100.00%	D. ESTIMATED DURATION OF WORK		

Prepared by:

MARIA SOLEDAD M. SAPP, RN, MSN, MPA CDRRM Difficer

Approved by: MAILA ROSARIO ING-QUE City Mayor

## Republic of the Philippines Province of Cagayan TUGUEGARAO CITY CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

## PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	CLIMATE CHANGE RESILIENCY AND DISASTER RISK MITIGATION PROGRAM				
II. LOCATION	Carig Norte, Tuguegarao City				
III. BRIEF DESCRIPTION	Soil cover of the Landfill is the layer of compressed soil which is laid on top of the waste, acts as a seal to the compacted trash, and as per the implementation of Republic Act 9003 Sec. 41-e				
IV. OBJECTIVES	<ol> <li>To protect the waste from long term contact with the environment.</li> <li>To prevent insects and other disease-carrying animals from breeeding.</li> <li>To Control infiltration of water and erosion.</li> <li>To Purchase inert Soil for covering of solid waste at the Sanitary Landfill.</li> </ol>				
V. DESIRED OUTPUT	<ol> <li>Reduction of odor and air emissions.</li> <li>Prevented insects and other disease-carrying animals from breeding.</li> <li>Infiltration of water and erosion controlled.</li> </ol>				
VI. TOTAL REQUIREMENTS	Php 13,000, 0	00.00			
VII. BREAKDOWN OF COST CO	MPONENT (	Use Additional shee	t, if necessary)		
A. MATERIALS/ SUPPLIES					
Quantity	Unit	Items	Unit Cost		Total Cost
29,714.28 cubic meters or 1,485.714 Dump truck loads	Cu. M / Truck loads	Inert Soil	437.5	Р	13,000,000.00
B. LABOR:		•	N/A	S	and the second
C. OTHERS (Specify)			N/A		n an
TOTAL				Php. 13,0	00,000.00
VIII. SCHEDULE OF IMPLEMEN	TATTION				
Activity	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter
Supply and Delivery of Inert Soil	6,500,000	6,500,000			
TOTAL				Php. 13,0	00,000.00

**Prepared By:** 

**Reviewed By:** 

Allin MABAY MA RO

D M. SAPP MARIA SOLE Gficer CDRR

**Approved By:** 

MAILA ROSARIO S. TING-QUE City Mayor



## **CITY MAYORS OFFICE**

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

March 11, 2024

#### THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod This City

#### Dear Presiding Officer and Members of the Sanggunian:

We are submitting herewith the following resolutions for your information and appropriate action.

- CDC RESOLUTION NO. 01- Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein CDRRMC Resolution No. 01-2024 titled "Resolution Approving the Reprograming of the Unexpected Balance for CY 2023 of the Local Disaster Risk Reduction And Management Fund (LDRRMF)" for Appropriate Action;
- CDC RESOLUTION NO. O2-Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Local Development Investment Program (SLDIP) No. V CY 2023-2028 for Appropriate Action;
- 3. **CDC RESOLUTION NO. 03-**Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein Supplemental Annual Investment Program (SAIP) No. 1 CY 2024 for Appropriate Action.

Thank you!

In the name of public service,

IAILA ROSÀRIO S. TING-QUE City Mayor

Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

#### OFFICE OF THE CITY MAYOR

12 March 2024

HON. BIENVENIDO C. DE GUZMAN II City Vice Mayor Tuguegarao City

THRU: NINTH CITY COUNCIL Tuguegarao City



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May I respectfully request for the approval of our Supplemental Budget No. 1 (CY 2024) in the amount of ONE HUNDRED TWENTY THREE MILLION SIX HUNDRED FOURTEEN THOUSAND TWO HUNDRED NINETY THREE PESOS (P123,614,293.00) through the urgent passage of an Appropriation Ordinance for the implementation of priority plans, projects and activities of the city.

The source of appropriation and items for appropriation are detailed as follows:

#### **SUPPLEMENTAL BUDGET No. 1**

SOURCE OF AP	PROPRIATION:	
1. Retained E	arnings	123,614,293.00
GRAND TOTA	L	123,614,293.00

### FOR APPROPRIATION:

CITY MAYOR'S OFFICE	
Personal Services	
Salaries	541,896.00
PERA	48,000.00
Clothing Allowance	253,000.00
Year End Bonus	45,158.00
Cah Gift	10,000.00
Other Bonuses -Mid Year Bonus	45,158.00
Life and Retirement Contribtion Premiums	65,028.00
PagIbig	291,600.00
Philhealth	13,620.00
Employment Compensation Contributions	2,400.00
Terminal Leave Pay	447,662.00
Other Personnel Benefits-PEI	10,000.00
	1,773,522.00
Maintenance and Other Operating Expenses	
AICS	2,000,000.00
Other Maintenace and Operating Expense	
JO	7,000,000.00
Appeal Fee and Appeal Bond	3,000,000.00
Cultural Development	9,000,000.00
Organic nd Urban Agriculture	500,000.00
Sports Development	3,400,000.00
Bahayanihan	453,600.00
Solo Parent	3,000,000.00
Senior Citizen Development Program	2,400,000.00
	30,753,600.00
Capital Outlay	
Landbanking-Sanitary Landfill	20,000,000.00
-Agro-Tourism, Libag	27,500,000.00
Office Equipment	
-CDRRMO	914,000.00
Furniture and Fixtures	1,196,400.00
Water Supply System	2,000,000.00
Musical Instruments	2,800,000.00

Motor Vehicle	
-Motorcycle (2 units)	180,000.00
- Motor Vehicle (Aso Mo Itali Mo)	1,000,000.00
CIP-Building	350,000.00
-Improvement of City Hall- 2nd Floor Legal Office -Rehabilitation / Repair of CHO Laboratory, San Gabriel	750,000.00
-Construction of Tuguegarao City Central Police Station Women's	2,060,000.00
Quarters	2,000,000.00
-Upgrading and Improvement of Buildings and Other Structures (Comfort Rooms)	2,000,000.00
-Construction of Multi-purpose Building, Linao East Phase III	7,100,000.00
-Construction of Masonry Drainage Structure-Perez Street,	1,160,000.00
Pallua Sur	
-Rehabilitation of Masonry Drainage Structure Rubia Street,	640,000.00
Zone 6, Panacal Village, Tanza	
-Construction of RCPC Drainage Structure Along Lagundi Street	3,540,000.00
Cataggaman Viejo	
Concreting of Road	0.005.000.00
-Sitio Bayawa, Larion Alto	2,025,000.00 2,700,000.00
-Zones 1, 3 and 5, Tagga Phase II Other Property/Plant and Equipment	2,700,000.00
-Stage	6,000,000.00
-Stage -Led Wall	2,000,000.00
-Sound System (3 units)	900,000.00
properties of account of the contraction	86,815,400.00
CITY VICE MAYOR'S OFFICE	
Personal Services	
Clothing Allowance	36,000.00
PagIbig Contributions	43,200.00
	79,200.00
SP (LEGISLATIVE)	
Personal Services	
Clothing Allowance	61,000.00
PagIbig Contributions	73,200.00
Terminal Leave Pay	<u>116,723.00</u> <b>250,923.00</b>
Maintenance and Other Operating Expenses	230,923.00
Travelling Expenses	350,000.00
Travening Expenses	000,000.00
SP (SECRETARIAT)	
Personal Services	
Clothing Allowance	47,000.00
PagIbig Contributions	56,400.00
	103,400.00
CITY ADMINISTRATOR'S OFFICE	
Personal Services	
Clothing Allowance	7,000.00
PagIbig Contributions	8,400.00
	15,400.00
CPDO	
Personal Services	21 000 00
Clothing Allowance PagIbig Contributions	31,000.00 37,200.00
raginis Community	<u>68,200.00</u>
CITY BUDGET OFFICE	
Personal Services	
Clothing Allowance	15,000.00
PagIbig Contributions	18,000.00
Tagibig Contributions	33,000.00

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CCR	
Personal Services	
Clothing Allowance	17,000.00
PagIbig Contributions	<u>20,400.00</u> 37,400.00
	57,200.00
GSO	
Personal Services	
Clothing Allowance	123,000.00 147,600.00
PagIbig Contributions	270,600.00
CITY ACCOUNTING OFFICE	
Personal Services	21 000 00
Clothing Allowance PagIbig Contributions	21,000.00 25,200.00
1 agining communities	46,200.00
CITY TREASURER'S OFFICE	
Personal Services	48 000 00
Clothing Allowance PagIbig Contributions	48,000.00 57,600.00
	105,600.00
CITY ASSESSOR'S OFFICE	
Personal Services	24,000,00
Clothing Allowance PagIbig Contributions	24,000.00 28,800.00
Terminal Leave Pay	298,638.00
	351,438.00
CITY LEGAL OFFICE	
Personal Services	
Clothing Allowance	10,000.00
PagIbig Contributions	12,000.00
	22,000.00
CITY HEALTH OFFICE	
Personal Services	
Clothing Allowance	58,000.00
PagIbig Contributions	69,600.00
	127,600.00
TUGUEGARAO CITY PEOPLES GENERAL HO	OSPITAL
Personal Services	
Clothing Allowance	136,000.00
PagIbig Contributions Terminal Leave Pay	163,200.00 47,649.00
Terminal Leave 1 ay	346,849.00
CSWDO	
Personal Services	
Clothing Allowance	22,000.00
PagIbig Contributions	<u>26,400.00</u> <b>48,400.00</b>
	48,400.00
CITY AGRICULTURE'S OFFICE	
Personal Services	
Clothing Allowance	36,000.00
PagIbig Contributions	43,200.00
	79,200.00

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CITY VETERINARY OFFICE		
Personal Services		
Clothing Allowance		5,000.00
PagIbig Contributions		6,000.00
		11,000.00
CITY ENGRICE DEFICE		
CITY ENGINEERING OFFICE		
Personal Services		F ( 000 0)
Clothing Allowance		56,000.00
PagIbig Contributions		67,200.00
		123,200.00
CENRO		
Personal Services		
Clothing Allowance		1,000.00
PagIbig Contributions		1,200.00
		2,200.00
MARKET AND SLAUGHTERHOUSE		
Personal Services		
Clothing Allowance		57,000.00
PagIbig Contributions		68,400.00
		125,400.00
CDRRMO		
Salaries		1,109,052.00
PERA		24,000.00
Representation Allowance		81,000.00
Transportation Allowance		81,000.00
Clothing		13,000.00
Year End Bonus		92,421.00
Cah Gift		5,000.00
Other Bonuses -Mid Year Bonus		92,421.00
Life and Retirement Contribtion Premiums		133,087.00
PagIbig		9,600.00
Philhealth		27,780.00
Employment Compensation Contributions		1,200.00
Other Personnel Benefits-PEI		5,000.00
		1,674,561.00

## **GRAND TOTAL**

### 123,614,293.00

Anticipating your favorable action on the matter.

Thank you.

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Very truly yours,

HON. MAILA ROSARIO S. TING-QUE City Mayor