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Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

July19, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA - Chairman
HON. ARNEL T. ARUGAY - Member
HON. IMOGEN CLAIRE M. CALLANGAN - Member

GUESTS:

HON. RESTITUTO C. RAMIREZ

HON. RONALDO S. ORTIZ

HON. GRACE B. ARAGO

- City Councilor

City Councilor

RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI
 MS. LUTHGARDA T. BINGCANG
 MS. NENITA FELIPE
 MR. JOHN DARYL B. ALLAM
 MS. CHRISTINE JOY L. BAUTISTA
 MS. GILLIAN FAITH PELAGIO
 City Treasurer
 City Budget Officer
 City Budget Office Representative
 Libag Norte SK Chairperson
 Pallua Norte SK Treasurer

COMMITTEE REPORT NO. 207-2024

SUBJECT:

Indorsement of the Local Finance Committee on the SK Annual/Supplemental Budgets:

- SK Annual Budget for CY 2024 of Barangay Libag Norte in the amount of P429,100.00
- SK Supplemental Budget No. 01 for CY 2024 of Barangay Pallua Norte in the amount of P865,000.00

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred SK Annual Budget of Barangay Libag Norte and SK Supplemental Budget No. 01 of Barangay Pallua Norte for CY 2024.

FINDINGS:

- 1. The Local Finance Committee indorsed to the Ninth City Council the Barangay SK Annual/Supplemental Budget for CY 2024 of Libag Norte and Pallua Norte.
- 2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
- 3. The members of the Committee concurred that the referred SK Annual/Supplemental Budget for CY 2024 of Libag Norte and Pallua Norte have complied with the following:
 - The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - The SK Annual/Supplemental Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the SK Annual Budget for CY 2024 of Libag Norte and Supplemental Budget No.01 for 2024 of Pallua Norte All disbursements shall be in accordance with prescribed guidelines therewith

Respectfully submitted:

HON. JUDE T. BAYONA Chairman

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HON. ARNEL TARUGAY

Member 4

HON. IMOGEN CLAIRE M. CALLANGAN

Member

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY LIBAG NORTE FOR CY 2024

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Libag Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Libag Norte in the amount of P429,100.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY PALLUA NORTE FOR CY 2024

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Supplemental Budget of Barangay Palluya Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby RESOLVED, to approve the SK Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Pallua Norte in the amount of P865,000.00. All disbursements shall be in accordance with prescribed guidelines.