



Republic of the Philippines
Province of Cagayan
Tuguegarao City

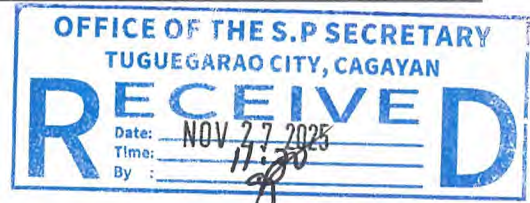
CITY MAYORS OFFICE

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

November 27, 2025

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod
This City



Dear Presiding Officer and Members of the Sanggunian:

We are submitting herewith the following City Development Council (CDC) resolutions for your information and appropriate action.

1. **CDC Resolution No. 21** – Resolution Approving the herein attached CDRRMC Resolution No. 08-2025 Titled “Resolution Approving the Reprogramming of the Unexpended Balance from CY 2022 of the LDRRMF amounting to Three Million Pesos (Php 3,000,000.00) and Endorsing the same to the Sangguniang Panlungsod for Appropriate Action;
2. **CDC Resolution No. 22**- Resolution Approving the herein attached CDRRMC Resolution No. 09-2025 Titled “Resolution Approving the Supplemental Local Disaster Risk Reduction and Management Fund Investment Program (SLDRRMFIP) No. 01 CY 2025” and endorsing the same to the Sangguniang Panlungsod for Appropriate Action;
3. **CDC Resolution No. 23**- Resolution Approving the Programming of the Amount of Nine Hundred Twenty-Four Thousand Eight Hundred Nineteen Pesos (Php 924,819.00) for priority Programs, Projects and Activities (PPAs) funded under the Share of LGUs from FY 2023 Collection of Burley and Native Tobacco Excise Tax and endorsing the same to the Sangguniang Panlungsod for Appropriate Action;
4. **CDC Resolution No. 24**- Resolution Approving the Transfer of the Continuing Funds of the Sangguniang Panlungsod Amounting to Three Million Five Hundred Pesos (Php 3,500,000.00) from the approved 2023 budget to the City Health Office for the Procurement of Ambulance to Enhance Emergency Health Services and endorsing the same to the Sangguniang Panlungsod for Appropriate Action;
5. **CDC Resolution No. 25**- Resolution Approving and Endorsing to the August Sangguniang Panlungsod the Reprogramming of the amount of One Hundred Eighty-One Thousand Fifty Pesos (Php 181,050.00) from Procurement of Service Utility Vehicle (SUV) to Procurement of Two (2) Units of Motorcycles under the City Vice-Mayor’s Office for appropriate action;
6. **CDC Resolution No. 26**- Resolution Approving the herein attached Supplemental Local Development Investment Program (SLDIP) No. XI CY 2023-2028 for Approval and Endorsement to the Sangguniang Panlungsod;
7. **CDC Resolution No. 27**- Resolution Approving the herein attached Supplemental Annual Investment Program (SAIP) No. 03 CY 2025 and Endorsing the same to the Sangguniang Panlungsod for Appropriate Action;

Thank you!

In the name of public service,

MAILA ROSARIO S. TING-QUE
City Mayor

**EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION
AND MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC)
MEETING HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY**

**CDC RESOLUTION NO. 21
Series of 2025**


**CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING THE HEREIN ATTACHED
CDRRMC RESOLUTION NO. 08 TITLED "RESOLUTION APPROVING THE
REPROGRAMMING OF THE UNEXPENDED BALANCE FROM CY 2022 OF THE LOCAL
DISASTER RISK REDUCTION AND MANAGEMENT FUND AMOUNTING TO THREE
MILLION PESOS (Php 3,000,000.00) AND ENDORSING THE SAME TO THE AUGUST
SANGGUNIAN PANLUNGSOD FOR APPROPRIATE ACTION**

After a short presentation of the CDRRMC approved resolution by the CDC Secretariat/CDRRMC Member, Ms. Chona Quilang Sedano;


NOW THEREFORE on motion of Ms. Luzminda L. Macasio, President of Tuguegarao City Women's Club, Inc. and was duly seconded by all CDC Members. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the herein attached CDRRMC Resolution No. 08-2025 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November 2026.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council



BAGONG PILIPINAS
Republic of the Philippines
Province of Cagayan
Tuguegarao City

CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

**EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION
AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING
HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY**

RESOLUTION NO. 08
Series of 2025

**RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED BALANCE
FROM CY 2022 OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT
FUND AMOUNTING TO THREE MILLION PESOS (Php 3,000,000.00) FOR
APPROPRIATE ACTION**

WHEREAS, Section 12 of the Republic Act No. 10121 otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010 provides that the unexpended Local Disaster Risk Reduction and Management Fund (LDRRMF) shall accrue to a special trust fund solely for the purpose of supporting DRRM activities within five (5) years;

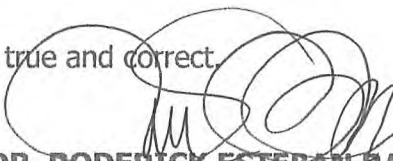
WHEREAS, pursuant to Section 4.4 of the Commission on Audit Memorandum Circular No. 2012-002, the City Disaster Risk Reduction and Management Council (CDRRMC) shall decide on the use of the unexpended balance of the LDRRMF which shall incorporated in the Local Disaster Risk Reduction and Management Fund Investment Plan;

WHEREAS, in line with the City Government's continuous effort to promote sustainable and environmentally compliant solid waste management, the amount of Three Million Pesos (P 3,000,000.00) will be used for the procurement of inert soil to cover the daily solid waste at the city's sanitary landfill. This measure is crucial in mitigating methane gas emissions which pose serious environmental and public health risks.


NOW THEREFORE on motion of Ms. Purita S. Licas, President of the Informers Club Media Association, Inc., and was duly seconded by all CDRRMC members. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the reprogramming of the unexpended balance from CY 2022 of the LDRRMF amounting to Three Million Pesos (P 3,000,000.00) for Climate Change Resiliency and Disaster Risk Mitigation Program (Inert Soil) for appropriate action.

SO RESOLVED this 26th day of November 2025.

I hereby certify that the afore-quoted resolution is true and correct.


DR. RODERICK ESTEBAN RAMIREZ
CDRRMO Head

ATTESTED:


MAILA ROSARIO S. TING - QUE
City Mayor
Chairperson, CDRRMC

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY

CDC RESOLUTION NO. 22
Series of 2025

CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING THE HEREIN ATTACHED CDRRMC RESOLUTION NO. 09-2025 TITLED "RESOLUTION APPROVING THE SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM (SLDRRMFIP) NO. 01 CY 2025 AND ENDORSING THE SAME TO THE AUGUST SANGGUNIAN PANLUNGSOD FOR APPROPRIATE ACTION


After a short presentation of the approved SLDRRMFIP Resolution by the CDC Secretariat/CDRRMC Member, Ms. Chona Q. Sedano:

NOW THEREFORE on motion of Atty. Robin James Gunnacao, President of the Cooperative Bank of Cagayan and was duly seconded by all City Development Council Members. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the herein attached Supplemental Local Disaster Risk Reduction and Management Fund Investment Program (SLDRRMFIP) No. 01 CY 2025 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.


RESOLVED FURTHER, that the PPAs be embodied in the Supplemental Local Development Investment Program (SLDIP) No.XI CY 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 3 CY 2025 as SUPPLEMENTS thereof and formed part of the Supplemental Budget No. 03 CY 2025;

SO RESOLVED this 26th day of November 2026.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council



Republic of the Philippines
Province of Cagayan
Tuguegarao City

CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

**EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION
AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING
HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY**

**RESOLUTION NO. 09
Series of 2025**

**RESOLUTION APPROVING THE SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION
AND MANAGEMENT FUND INVESTMENT PROGRAM (SLDRRMFIP) NO. 1 CY 2025
FOR APPROPRIATE ACTION**

WHEREAS, as provided by law, the amount shall be allocated a portion of 5% from the actual collection in excess of the estimated income CY 2025 under business tax;

WHEREAS, the reprogramming of the unexpended balance from CY 2022 of the LDRRMF amounting to Three Million Pesos is included in this SLDRRMFIP;

WHEREAS, under the Republic Act No. 10121, also known as the Philippine Disaster Risk Reduction and Management Act of 2010, local government units are mandated to prepare and implement a Local Disaster Risk Reduction and Management Plan (LDRRMP), which includes an investment plan to allocate funds for disaster risk reduction and management;


NOW THEREFORE on motion of City Councilor, Hon. Mark Angelo Dayag, Chairman of the Public Safety and Order and Disaster Preparedness and was duly seconded by all CDRRMC members. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the Supplemental Local Disaster Risk Reduction and Management Fund Investment Program (SLDRRMFIP) No. 01 CY 2025 for appropriate action.

SO RESOLVED this 26th day of November 2025.

I hereby certify that the afore-quoted resolution is true and correct.


DR. RODERICK ESTEBAN RAMIREZ
CDRRMO Head

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, CDRRMC



Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY



BAGONG PILIPINAS

CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN(SLDRRMFIP)							
PROGRAMS/ PROJECTS/ ACTIVITIES	OBJECTIVES	DESCRIPTION	TARGET	EXPENSE NAME	COST	OPR	IMPLEMENTATION PERIOD
30% QUICK RESPONSE FUND							
30% Quick Response Fund	For accessible and available resources needed for immediate relief during state of calamity for disaster or emergency victims and recovery of affected population	For relief and recovery programs in order that the situation and living conditions of people in communities or areas stricken by disaster, calamities, epidemics or complex emergencies, may be normalized as quickly as possible.	Affected population were given relief assistance for emergency relief.	Relief Goods	180,000.00	CDRRMO	December
Sub-Total:					P 180,000.00		



CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

THEMATIC AREA 2 - DISATER PREPAREDNESS (70%)							
PROGRAMS/ PROJECTS/ ACTIVITIES	OBJECTIVES	DESCRIPTION	TARGET	EXPENSE NAME	COST	OPR	IMPLEMENTATION PERIOD
Procurement of Food and Non-Food Items for Stockpiling	To provide readily available emergency relief items necessary for immediate assistance to priority affected families or individuals who are in need and belongs to the most vulnerable groups.	Procurement of non-perishable goods, relief packs and supplies for relief operations and other emergency materials during disasters and emergency operations.	Relief goods (Food and Non-Food) are available for better, faster and effective disaster relief and emergency response.	Food Items (Biscuit, coffee, perishable goods, condiments and other perishable essentials Non-Food Items (Survival Kits, Chest Freezer, Reclining Chair, Electric Griller with stand	P 420,000.00	CDRRMO CSWD	December
Sub-Total:					P 420,000.00		
TOTAL : SLDRRMFIP					P 600,000.00		



CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

THEMATIC AREA 1-DISASTER PREVENTION AND MITIGATION
Reprogramming of the Unexpended Balance from CY 2022 (Trust Fund)

PROGRAMS/ PROJECTS/ ACTIVITIES	OBJECTIVES	DESCRIPTION	TARGET	EXPENSE NAME	COST	OPR	IMPLEMENTATION PERIOD
Climate Change Resiliency and Disaster Risk Mitigation Program (Inert Soil)	To comply with the implementing rules and regulations of RA 9003. To provide daily and final soil cover to ensure proper sealing and long-term stability of landfill. To reduce water seeping and lessen leachate generation. To mitigate potential fire hazards. To prevent the breeding of flies, mosquitos rats and other disease-carrying animals.	Supply and delivery of Inert Soil for landfill covering in compliance with RA 9003(The Ecological Solid Waste Management Act of 2000), which entails the application of 6 inches daily and 0.6 meters final cover.	Compliance with RA 9003 To have a clean and orderly landfill facility Safe containment of water without risk to health and environment Public health and safety assurance by preventing disease outbreaks and environmental contamination	Procurement of 6,857.14 cu.m Inert Soil	3,000,000.00	CENRO CDRRMO	December
TOTAL: Reprogramming of the Unexpended Balance from CY 2022 (Trust Fund)					P3,000,000.00		
GRAND TOTAL:					P3,600,000.00		

Prepared by:

Approved by:

DR. RODERICK ESTEBAN B. RAMIREZ
Head-CDRRMO

MAILA ROSARIO S. TING-QUE
City Mayor



Republic of the Philippines
Province of Cagayan
Tuguegarao City

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND
MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING
HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY

CDC RESOLUTION NO. 23
Series of 2025

CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING THE PROGRAMMING OF THE
AMOUNT OF NINE HUNDRED TWENTY-FOUR THOUSAND EIGHT HUNDRED NINETEEN PESOS
(P 924,819.00) FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES FUNDED UNDER THE
SHARE OF LGUs FROM FY 2023 COLLECTION OF BURLEY AND NATIVE TOBACCO EXCISE TAX
AND ENDORSING THE SAME TO THE SANGGUNIAN PANLUNGSOD FOR APPROPRIATE
ACTION

WHEREAS, the City Government of Tuguegarao is in receipt of the amount of **Nine Hundred Twenty Four Thousand Eight Hundred Nineteen Pesos (P 924,819.00)** as share from the FY 2023 Collection of Burley and Native Tobacco Excise Tax;

WHEREAS, Local Budget Memorandum No. 93 dated October 16, 2025 of the Department of Budget and Management provide for the guidelines on the release and utilization of the said fund;

WHEREAS, a consultative meeting was conducted at Libag Sur Barangay Hall, Tuguegarao City on November 7, 2025 for the prioritization of PPAs to be funded from share of the City Government under the Excise Tax CY 2023;

WHEREAS, the Tuguegarao Tobacco Producers Cooperative agreed to utilize the amount for the Livelihood Projects (Financial Support) for 28 registered tobacco farmers;

NOW THEREFORE, on motion of City Councilor, Hon. Jude T. Bayona, Chairperson on Committee on Appropriation and Ways and Means duly seconded by all City Development Council (CDC) Members. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the programming of the Nine Hundred Twenty Four Thousand Eight Hundred Nineteen Pesos (P 924,819.00) charged against the share of Tuguegarao City from FY 2023 Collection of Burley and Native Tobacco Excise Tax, hereto to attached and **INDORSE** the same to the August Sangguniang Panlungsod for appropriate action.

RESOLVE FURTHER, that the said project be embodied in the Supplemental Local Development Investment Program (SLDIP) No. XI CY 2023-2028 and the Supplemental Annual Investment Program (SAIP) No. 3 CY 2025 as this is one of the required documents prior to the release of the fund;

SO RESOLVED this 26th day of November, 2025

I hereby certify that the afore-quoted resolution is true and correct.

CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:

MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

**EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND
MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING
HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY**

**CDC RESOLUTION NO. 24
Series of 2025**

**CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING THE TRANSFER OF THE CONTINUING
FUNDS OF THE SANGGUNIANG PANLUNGSOD AMOUNTING TO THREE MILLION FIVE
HUNDRED PESOS (P 3,500,000.00) FROM THE APPROVED 2023 BUDGET TO THE CITY HEALTH
OFFICE FOR THE PROCUREMENT OF AMBULANCE TO ENHANCE EMERGENCY HEALTH
SERVICES AND ENDORSING THE SAME TO THE SANGGUNIANG PANLUNGSOD FOR
APPROPRIATE ACTION**

WHEREAS, the Office of the City Mayor received the request letter of the Hon. Jude T. Bayona, Chairperson, Committee on Appropriation and Ways and Means and City Vice-Mayor, Hon. Rosauro Rodrigo G. Resuello, hereto to attached;

NOW THEREFORE on motion of City Councilor, Hon. Jude T. Bayona, Chairperson on Committee on Appropriation and Ways and Means and was duly seconded by all City Development Council Members. **RESOLVED** as it is hereby **RESOLVED** to **APPROVE** the transfer of the continuing funds of the Sangguniang Panlungsod amounting to Three Million Five Hundred Pesos from the approved 2023 budget to the City Health Office for the procurement of ambulance and **INDORSE** the same to the Sangguniang Panlungsod for Appropriate Action.

RESOLVE FURTHER, that the said project be embodied in the Supplemental Local Development Investment Program (SLDIP) No. XI CY 2023-2028 and the Supplemental Annual Investment Program (SAIP) No. 3 CY 2025 AS SUPPLEMENTS THEREOF and formed part of the Supplemental Budget No. 03 CY 2025;

SO RESOLVED this 26th day of November, 2025

I hereby certify that the afore-quoted resolution is true and correct.

CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:

MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council

November 06, 2025

HON. MAILA ROSARIO S. TING-QUE

City Mayor

This City

Dear Mayor:

This has reference to the approved 2023 Budget of the Sangguniang Panlungsod under the item motor vehicles amounting to Four Million Five Hundred Thousand Pesos (P 4, 500,000.00).

In relation to the above-stated reference, this is to respectfully request the transfer of the continuing fund of the Sangguniang Panlungsod amounting to Three Million Five Hundred Thousand Pesos (P3, 500, 000.00) to the City Health Office. The transfer of the fund is essential to support the procurement of ambulance to enhance emergency health services. Further, the remaining funds of One Hundred Eighty-One Thousand and Fifty Pesos (P181,050.00) under the Vice Mayor's Office will be allocated for the procurement of two (2) units motor vehicles. These vehicles will significantly improve our capacity to provide prompt legislative and administrative services across the city.

Thank you.

Sincerely,

JUDE T. BAYONA

City Councillor

Chairperson, Committee on Appropriations and Ways and Means

ROSAURO RODRIGO G. RESUELLO, CPA

Vice Mayor

OFFICE OF THE CITY MAYOR

RECEIVED
NOV 06 2025

Date: _____

Time: 4:35 P.M.

By: _____



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

**EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND
MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING
HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY**

**CDC RESOLUTION NO. 25
Series of 2025**

**CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING AND ENDORSING TO THE
AUGUST SANGGUNIAN PANLUNGSOD THE REPROGRAMMING OF THE AMOUNT OF
ONE HUNDRED EIGHTY-ONE THOUSAND FIFTY PESOS (P181,050.00) FROM
PROCUREMENT OF SERVICE UTILITY VEHICLE (SUV) TO PROCUREMENT OF TWO (2)
UNITS OF MOTORCYCLES UNDER THE CITY VICE-MAYORS OFFICE FOR APPROPRIATE
ACTION**

WHEREAS, the Office of the City Mayor received the request letter of the Hon. Jude T. Bayona, Chairperson, Committee on Appropriation and Ways and Means and City Vice-Mayor, Hon. Rosauro Rodrigo G. Resuello, hereto to attached;

NOW THEREFORE on motion of City Councilor, Hon. Jude T. Bayona, Chairperson on Committee on Appropriation and Ways and Means and was duly seconded by all City Development Council Members. **RESOLVED** as it is hereby **RESOLVED** to **APPROVE** the reprogramming of the amount of One Hundred Eighty-One Thousand and Fifty Pesos from procurement of SUV to Procurement of two (2) units motorcycles and **INDORSE** the same to the Sangguniang Panlungsod for Appropriate Action.

RESOLVE FURTHER, that the said project be embodied in the Supplemental Local Development Investment Program (SLDIP) No. XI CY 2023-2028 and the Supplemental Annual Investment Program (SAIP) No. 3 CY 2025 AS SUPPLEMENTS THEREOF and formed part of the Supplemental Budget No. 03 CY 2025;

SO RESOLVED this 26th day of November, 2025

I hereby certify that the afore-quoted resolution is true and correct.

CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:

MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council

REPUBLIC OF THE PHILIPPINES
PROVINCE OF CAGAYAN
TUGUEGARAO CITY

OFFICE OF THE CITY VICE MAYOR

ROSAURO "PASTOR ROSS" G. RESUELLO, CPA

November 06, 2025

HON. MAILA ROSARIO S. TING-QUE
City Mayor
This City

Dear Mayor:

OFFICE OF THE CITY MAYOR

RECEIVED
NOV 06 2025

Date: _____
Time: 4:30 PM
By: _____

This has reference to the approved 2023 Budget of the Sangguniang Panlungsod under the item motor vehicles amounting to Four Million Five Hundred Thousand Pesos (P 4, 500,000.00).

In relation to the above-stated reference, this is to respectfully request the transfer of the continuing fund of the Sangguniang Panlungsod amounting to Three Million Five Hundred Thousand Pesos (P3, 500, 000.00) to the City Health Office. The transfer of the fund is essential to support the procurement of ambulance to enhance emergency health services. Further, the remaining funds of One Hundred Eighty-One Thousand and Fifty Pesos (P181,050.00) under the Vice Mayor's Office will be allocated for the procurement of two (2) units motor vehicles. These vehicles will significantly improve our capacity to provide prompt legislative and administrative services across the city.

Thank you.

Sincerely,


JUDE T. BAYONA
City Councillor
Chairperson, Committee on Appropriations and Ways and Means


ROSAURO RODRIGO G. RESUELLO, CPA
Vice Mayor

SERBISYONG THE B ARANGAY LIVELIHOOD E DUCATION S Ocial SERVICES T RANSFORMATION



Republic of the Philippines
Province of Cagayan
Tuguegarao City

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY

**CDC RESOLUTION NO. 26
Series of 2025**

CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. XI CY 2023-2028 AND INDORSING THE SAME TO THE AUGUST SANGGUNIAN PANLUNGSOD FOR APPROPRIATE ACTION

WHEREAS, proposed priority programs, projects and activities and other items of expenditures were submitted for immediate consideration and action by the City Development Council;

WHEREAS, there were new priority programs, projects, activities (PPAs) which were not included in the approved LDIP 2023-2028 needed funding;


WHEREAS, there were programs and projects for emergency and disaster response which are vital in the efficient delivery of services;

WHEREAS, there is a need to integrate these priority programs, projects and activities and other items of expenditures in the LDIP as supplements thereof for efficiency and effectiveness of services and needed facilities of the local government unit of Tuguegarao City;


NOW THEREFORE on motion City Councilor, Hon. Jude T. Bayona, Chairperson on Committee on Appropriation and Ways and Means duly seconded by all City Development Council members. **RESOLVED** as it is hereby **RESOLVED** to **APPROVE** the Supplemental Local Development Investment Program No. XI CY 2023-2028 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November, 2025

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. XI
CY 2023-2028

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	Motor Vehicles	CVMO	December		Procured of 2 units of motorcycles	GF				181,050.00	181,050.00			
	Information Technology and Communication Equipment	City Treasury	December		Procured various ITC equipment	GF				2,000,000.00	2,000,000.00			
	30% QRF-Provision of Relief Assistance	CDRRMO	December		Procured relief goods for disaster	LDRRMF			180,000.00		180,000.00			
	70 % Thematic Area II-PREPAREDNESS													
	-Procurement of Food and Non-Food Items for Stockpiling	CSWDO	December		Procured various foods and non-food items	LDRRMF			420,000.00		420,000.00			
	Climate Change Resilience and Disaster Risk Mitigation Program (Inert Soil)	CENRO	December		6,857.14 @ 437.5 per cu.m	2022 LDRRMF			3,000,000.00		3,000,000.00			
	Other Transport Equipment (Ambulance)	CHO	December		Procured 1 ambulance	GF				3,500,000.00	3,500,000.00			
	Water Supply System													
	-Construction and Installation of Solar Powered Irrigation System with Drilled Well in Rainfed Rice Areas in Tuguegarao	City Agriculture Office	December		Procured/installed 4 units of Solar Powered Irrigation System	GF				3,917,441.00	3,917,441.00			
	Livelihood Project (Financial Support)	City Agriculture Office	4th Quarter		Extended financial assistance to 28 registered tobacco farmer beneficiaries	Excise Tax FY 2023			924,819.00		924,819.00			
	Construction and Heavy Equipment													

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	-Dump Truck	CENRO	December		Procured 3 units of dump Truck	GF				16,500,000.00	16,500,000.00			
	-Payloader	CENRO	December		Procured 1 unit of Payloader	GF				6,000,000.00	6,000,000.00			
	Total:								4,524,819.00	32,098,491.00	36,623,310.00			

Prepared by:



CHONA Q. SEDANO, EnP
City Planning and Development Coordinator

Approved by:



MAILA ROSARIO S. TING-QUE
City Mayor



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

City Development Council

**EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION
AND MANAGEMENT COUNCIL (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC)
MEETING HELD ON NOVEMBER 26, 2025 AT GO HOTEL, TANZA, TUGUEGARAO CITY**

**CDC RESOLUTION NO. 27
Series of 2025**

**CITY DEVELOPMENT COUNCIL RESOLUTION APPROVING THE HEREIN ATTACHED
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 CY 2025 AND
INDORSING THE SAME TO THE AUGUST SANGGUNIAN PANLUNGSOG FOR
APPROPRIATE ACTION**

WHEREAS, Section 109 (a) (2) of the Local Government Code of 1991 (RA 7160) mandates the Local Development Council to formulate annual public investment programs;

WHEREAS, the Local Finance Committee certified that the amount of **One Hundred Five Million Nine Hundred Fifty Thousand Three Hundred Ten Pesos (P 105,950,310.00)** from the actual collection in excess of the estimated income-business tax, excess of unappropriated surplus (retained earnings), savings from appropriation (current and continuing) and realignment is free from any obligation and available for appropriation;

WHEREAS, the grant of Collective Negotiation Agreement (C.N.A) Incentive of rank and file employees' organization accredited by the CSC as the sole and exclusive negotiating agent as per DBM Circular No.2025-2 is a major component of the SAIP;

WHEREAS, part of the SAIP also is the additional 5% LDRRM Fund for CY 2025 which will be utilized for 30% QRF and 70% Thematic Area II-Disaster Preparedness, excise tax program and the various reprogramming;

WHEREAS, various priority programs, projects and activities and other items of expenditure were submitted by concerned department heads and legislative department for immediate consideration and action of the City Development Council;

WHEREAS, there is therefore a need to integrate these priority PPAs and other items of expenditure in the Supplemental Annual Investment Program (SAIP) AS SUPPLEMENTS THEREOF and formed part of the Supplemental Budget No. 03 CY 2025;

NOW THEREFORE, on motion of City Councilor, Hon. Jude T. Bayona, Chairperson on Committee on Appropriation and Ways and Means duly seconded by all City Development Council members. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the herein attached Supplemental Annual Investment Program (SAIP) No. 03 CY 2025 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November, 2025.

I hereby certify that the afore-quoted resolution is true and correct.



CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:



MAILA ROSARIO S. TING – QUE
City Mayor
Chairperson, City Development Council

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3
Current Year 2025

AIP REF- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		CC Typology Code	
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation		
General Services 1000-2-01- 001-1011	A. MAYOR'S OFFICE	Mayor's Office	December		Provided Incentives	GF									
	Personal Services							8,700,000.00							
	-Other Personnel Benefits (CNA Incentive)								8,700,000.00					8,700,000.00	
	Sub-Total													8,700,000.00	
	MOOE														
1000-2-01-002- 1016	Donations	Mayor's Office	December		Provided donations	GF			27,907,000.00					27,907,000.00	
	OMOE								3,710,000.00					3,710,000.00	
	Sub-Total								31,617,000.00					31,617,000.00	
	Total							8,700,000.00	31,617,000.00					40,317,000.00	
	B. CITY VICE-MAYOR'S OFFICE														
1000-2-01-003- 003-1021	Personal Services	CVMO	December		Provided Incentives	GF									
	-Other Personnel Benefits (CNA Incentive)							900,000.00						900,000.00	
	Sub-Total													900,000.00	
	Capital Outlay	CVMO	December		Procured 2 units motorcycle	GF					181,050.00			181,050.00	
	Motor Vehicle - Motorcycle														
Sub-Total											181,050.00			181,050.00	
Total								900,000.00			181,050.00			1,081,050.00	
1000-2-01-003- 003-1021	C. SP LEGISLATIVE														
	Personal Services	SP Legislative	December		Provided Incentives	GF									
	-Other Personnel Benefits (CNA Incentive)							1,800,000.00						1,800,000.00	
	Sub-Total													1,800,000.00	
	Total								1,800,000.00					1,800,000.00	

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-2-01-004- 004-1021	D. SP SECRETARIAT	SP Secretariat	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						1,200,000.00				1,200,000.00			
	Total						1,200,000.00				1,200,000.00			
1000-2-01- 013-1031	E. CITY ADMINISTRATOR'S OFFICE	Admin. Office	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						210,000.00				210,000.00			
	Total						210,000.00				210,000.00			
1000-2-01-017- 1061	F. GENERAL SERVICES OFFICE	GSO	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						2,610,000.00				2,610,000.00			
	Total						2,610,000.00				2,610,000.00			
1000-02-01- 009-1041	G. CITY PLANNING & DEV'T. OFFICE	CPDO	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						840,000.00				840,000.00			
	Total						840,000.00				840,000.00			
1000-02-01- 012-1051	H. CITY CIVIL REGISTRAR	CCR	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						450,000.00				450,000.00			
	Total						450,000.00				450,000.00			
1000-02-01- 009-1071	I. CITY BUDGET OFFICE	CBO	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						420,000.00				420,000.00			
	Total						420,000.00				420,000.00			
1000-02-01- 007-1081	J. CITY ACCOUNTING OFFICE	Accounting Office	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						540,000.00				540,000.00			
	Total						540,000.00				540,000.00			
1000-02-01- 005-1091	K. CITY TREASURE'R OFFICE	Treasury Office	December		Provided Incentives	GF								
	Personal Services													
	-Other Personnel Benefits (CNA Incentive)						1,320,000.00				1,320,000.00			

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT				
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
	Sub-Total						1,320,000.00				1,320,000.00					
	Capital Outlay	Treasury Office	December	procured ITC Equipment	GF					2,000,000.00	2,000,000.00					
	Information Technology and Communication Equipment															
	Sub-Total														2,000,000.00	2,000,000.00
	Total						1,320,000.00			2,000,000.00	3,320,000.00					
1000-02-01- 006-1101	L. CITY ASSESSOR'S OFFICE	Assessor's Office	December	Provided Incentives	GF											
	Personal Services															
	-Other Personnel Benefits (CNA Incentive)														600,000.00	600,000.00
	Total						600,000.00				600,000.00					
1000-02-01- 014-1131	M. CITY LEGAL OFFICE	Legal Office	December	Provided Incentives	GF											
	Personal Services															
	-Other Personnel Benefits (CNA Incentive)														300,000.00	300,000.00
	Total						300,000.00				300,000.00					
1000-017-01- 9998	N. CDRRMO	CDRRMO	December	Provided Incentives	GF											
	Personal Services															
	-Other Personnel Benefits (CNA Incentive)														210,000.00	210,000.00
	Total						210,000.00				210,000.00					
3000-02-01- 011-4412	O. CITY HEALTH OFFICE	CHO	December	Provided Incentives	GF											
	Personal Services															
	-Other Personnel Benefits (CNA Incentive)														1,680,000.00	1,680,000.00
		Sub-Total					1,680,000.00			1,680,000.00						
	Capital Outlay	CHO	December	Procured 1 unit ambulance	GF					3,500,000.00	3,500,000.00					
	Other Transport Equipment-Ambulance															
Sub-Total											3,500,000.00				3,500,000.00	
	Total						1,680,000.00			3,500,000.00	5,180,000.00					
9000-2-02-03 4421	P. TCPGH	TCPGH	December	Provided Incentives	GF											
	Personal Services															
	-Other Personnel Benefits (CNA Incentive)			3,810,000.00	3,810,000.00											
	Total						3,810,000.00				3,810,000.00					

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-2-01-016 7611	Q. CSWDO													
	Personal Services	CSWDO	December		Provided Incentives	GF								
	-Other Personnel Benefits (CNA Incentive)						630,000.00				630,000.00			
	Total						630,000.00				630,000.00			
8000-2-02- 003-8711	R. CITY AGRICULTURE OFFICE													
	Personal Services	CAO	December		Provided Incentives	GF								
	-Other Personnel Benefits (CNA Incentive)						930,000.00				930,000.00			
	Sub-Total						930,000.00				930,000.00			
	Capital Outlay													
	- Construction and Installation of Solar Powered Irrigation System with Drilled Well in Rainfed Rice Areas in Tuguegarao City (4 units)	CAO	December		Constructed and installed 4 units solar powered Irrigation System	GF				3,917,441.00	3,917,441.00			
	-Agricultural and Forestry Equipment - Four-Wheeled Drive Tractor	CAO	December		Procured 3 units-Four wheeled Drive Tractor					11,100,000.00	11,100,000.00			
	Sub-Total									15,017,441.00	15,017,441.00			
	Excise Tax													
	Livelihood Project (Financial Support to 28 registered Tobacco Farmers Beneficiaries)	CAO	December		Extended Financial Assis tance to 28 resistered Tobacco Farmers beneficiaries	Excise Tax FY 2023		924,819.00			924,819.00			
	Sub-Total							924,819.00			924,819.00			
	Total						930,000.00	924,819.00		15,017,441.00	16,872,260.00			
8000-02-01- 015-8721	S. CITY VETERINARY OFFICE													
	Personal Services	CVO	December		Provided Incentives	GF								
	-Other Personnel Benefits (CNA Incentive)						150,000.00				150,000.00			
	Total						150,000.00				150,000.00			
1000-2-02-005 8731	T. CENRO													
	Personal Services	CENRO	December		Provided Incentives	GF								
	-Other Personnel Benefits (CNA Incentive)						810,000.00				810,000.00			
	Sub-Total						810,000.00				810,000.00			

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	Capital Outlay Construction and Heavy Equipment `-Dumptruck `-Payloader	CENRO	December		Procured 3 units Dumptruck Procured 1 unit Payloader	GF				16,500,000.00 6,000,000.00	16,500,000.00 6,000,000.00			
	Sub-Total								22,500,000.00	22,500,000.00				
	Total						310,000.00			22,500,000.00	23,310,000.00			
	8000-2-01- 010-8751	U. CITY ENGINEERING OFFICE Personal Services -Other Personnel Benefits (CNA Incentive)	CEO	December		Provided Incentives	GF	1,500,000.00			1,500,000.00			
	Total						1,500,000.00			1,500,000.00				
1000-017-01- `01-9998	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND													
	30% Quick Response Fund (QRF)	CDRRMO	December		procured relief goods	LDRRMF		180,000.00			180,000.00			
	Sub-Total							180,000.00			180,000.00			
	70%-Thematic Area 2- Preparedness Procurement of Food and Non-Food Items for Stockpiling	CSWDO CDRRMO	December		Procured Food and Non-Food Items for Stockpiling	LDRRMF		420,000.00			420,000.00			
	Sub-Total							420,000.00			420,000.00			
	Total							600,000.00			600,000.00			
	GRAND TOTAL						29,610,000.00	33,141,819.00		43,198,491.00	105,950,310.00			
Special Trust Fund	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND													
	Thematic Area 1 - Prevention & Mitigation													
	Climate Change Resiliency and Disaster Risk Mitigation Program (Inert Soil)	CENRO CDRRMO	December		Procured 6,857.14 cu.m. Inert Soil	2022 LDRRMF		3,000,000.00			3,000,000.00			

AIP REF- REVE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT		SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		CC Typology Code
								Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	

Prepared by:



CHONA Q. SEBANO, EnP
City Planning and Development Coordinator



LUTHGARDA T. BINGSANG
City Budget Officer

Approved by:



MAILA ROSARIO S. TING-QUE
City Mayor



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

CITY BUDGET OFFICE

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan


CERTIFICATION


To Whom It May Concern:

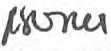
We hereby Certify that the amount of **ONE HUNDRED FIVE MILLION NINE HUNDRED FIFTY THOUSAND THREE HUNDRED TEN PESOS (₱105,950,310.00)** from the **Actual Collection in Excess of the Estimated Income-Business Tax, excess of Unappropriated Surplus (Retained Earnings), Savings from Appropriation (Current and Continuing) and Realignment** is free from any obligation and available for appropriation as indicated by LBP Form No. 8 hereto attached.

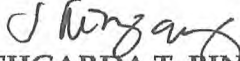
Issued this 25th day of November 2025.

Local Finance Committee Members:


BUENAVENTURA F. LAGUNDI
City Treasurer
LFC-Member


CHONA Q. SEDANO, EnP
City Planning & Development Coordinator
LFC-Member


ANGELINA T. SOMERA, CPA
City Accountant
LFC-Member


LUTHGARDA T. BINGCANG
City Budget Officer
LFC-Member

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET
FY 2025
TUGUEGARAO CITY
GENERAL FUND

PARTICULARS	ACCOUNT CODE	AMOUNT
(1)	(2)	(3)
1. Actual Collection in Excess of the Estimated Income		
Tax Revenue- Business Tax		12,000,000.00
2. Savings		
-Retained Earnings		9,900,000.00
-Savings from Current Appropriation		
MAYOR'S OFFICE		
PERSONAL SERVICES		
Salaries and Wages-Regular Pay	5-01-01-010	1,000,000.00
Salaries and Wages-Casual	5-01-01-020	700,000.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	200,000.00
Mid Year Bonus	5-01-02-990	300,000.00
Retirement and Life Insurance Premiums	5-01-03-010	2,081,441.00
Terminal Leave Benefits	5-01-04-030	7,000,000.00
Total PS		11,281,441.00
MOOE		
Travelling Expenses-Local	5-02-01-010	300,000.00
Travelling Expenses-Foreign	5-02-01-020	2,500,000.00
Training Expenses	5-02-02-010	200,000.00
Office Supplies Expenses	5-02-03-010	400,000.00
Other Supplies and Materials Expenses	5-02-03-990	400,000.00
Postage and Courier Services	5-02-05-010	150,000.00
Telephone Expenses	5-02-05-020	800,000.00
Repairs and Maintenance- Infrastructure Assets	5-02-13-030	
-Repair and Maintenance of Roads		3,500,000.00
-Repair and Maintenance of Drainage		1,200,000.00
Repairs and Maintenance- Buildings and Other Structures	5-02-13-040	1,200,000.00
Repairs and Maintenance- Machinery and Equipment	5-02-13-050	
-Office Equipment		100,000.00
-ITC Equipment		50,000.00
Repairs and Maintenance-Other PPE	5-02-13-990	2,500,000.00
Subscription Expenses	5-02-99-070	500,000.00
Total MOOE		13,800,000.00
TOTAL (Mayor's Office)		25,081,441.00
CITY VICE MAYOR'S OFFICE		
PERSONAL SERVICES		
Terminal Leave Benefits	5-01-04-030	4,000,000.00
Total PS		4,000,000.00
MOOE		
Travelling Expenses	5-02-01-010	350,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
Telephone Expenses	5-02-05-020	30,000.00
Repairs and Maintenance-Machinery and Equipment (IT)	5-02-13-050	100,000.00
Repairs and Maintenance-Transport Equipment	5-02-13-060	50,000.00
Advertising Expenses	5-02-99-010	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,000,000.00
Total MOOE		1,730,000.00
TOTAL (Vice Mayor's Office)		5,730,000.00



100

100

100

100

100

100

100

100

SP LEGISLATIVE

PERSONAL SERVICES

Retirement and Life Insurance Premiums	5-01-03-010	200,000.00
Terminal Leave Benefits	5-01-04-030	6,000,000.00
Total PS		6,200,000.00

MOOE

Training Expenses	5-02-02-010	300,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,300,000.00
Telephone Expenses	5-02-05-020	100,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	1,000,000.00
Insurance Expenses	5-02-16-030	250,000.00
Total MOOE		2,950,000.00

TOTAL (SP Legislative)		9,150,000.00
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SP SECRETARIAT

PERSONAL SERVICES

Salaries and Wages- Regular	5-01-01-010	300,000.00
Total PS		300,000.00

MOOE

Travelling Expenses	5-02-01-010	80,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
Repairs and Maintenance-Machinery and Equipment (OE)	5-02-13-050	180,000.00
Total MOOE		410,000.00

TOTAL (SP Secretariat)		710,000.00
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CITY ADMINISTRATOR'S OFFICE

PERSONAL SERVICES

Retirement and Life Insurance Premiums	5-01-03-010	100,000.00
Terminal Leave Benefits	5-01-04-030	100,000.00
Total PS		200,000.00

MOOE

Travelling Expenses	5-02-01-010	100,000.00
Training Expenses	5-02-02-010	50,000.00
Office Supplies Expenses	5-02-03-010	170,000.00
Repairs and Maintenance-Machinery and Equipment (OE)	5-02-13-050	40,000.00
Repairs and Maintenance-Machinery and Equipment (IT)	5-02-13-050	40,000.00
Total MOOE		400,000.00

TOTAL (City Administrator's Office)		600,000.00
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CPDO

PERSONAL SERVICES

Salaries and Wages- Regular	5-01-01-010	300,000.00
Total PS		300,000.00

MOOE

Travelling Expenses	5-02-01-010	100,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
Telephone Expenses	5-02-05-020	20,000.00
Repairs and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
Subscription Expenses	5-02-99-070	15,000.00
Total MOOE		295,000.00

TOTAL (CPDO)		595,000.00
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CCR

MOOE		
Travelling Expenses	5-02-01-010	100,000.00
Office Supplies Expenses	5-02-03-010	50,000.00
Fuel, Oil, Lubricants Expenses	5-02-03-090	150,000.00
Telephone Expenses	5-02-05-020	10,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	30,000.00
Repair and Maintenance-Machinery and Equipment (IT)	5-02-13-050	40,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	40,000.00
Total MOOE		420,000.00
TOTAL (CCR)		420,000.00

CGSO

PERONAL SERVICES		
Salaries and Wages- Regular	5-01-01-010	500,000.00
Total PS		500,000.00
MOOE		
Travelling Expenses	5-02-01-010	50,000.00
Office Supplies Expenses	5-02-03-010	260,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	3,000,000.00
Other Supplies Expenses	5-02-03-990	80,000.00
Electricity Expenses	5-02-04-020	6,000,000.00
Telephone Expenses	5-02-05-020	100,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	500,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	3,000,000.00
Total MOOE		12,990,000.00
TOTAL (CGSO)		13,490,000.00

CITY BUDGET OFFICE

PERSONAL SERVICES		
Salaries and Wages- Regular	5-01-01-010	100,000.00
Retirement and Life Insurance Premiums	5-01-03-010	100,000.00
Total PS		200,000.00
MOOE		
Travelling Expenses	5-02-01-010	100,000.00
Training Expense	5-02-02-010	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	140,000.00
Repairs and Maintenance-Machinery and Equipment (OE)	5-02-13-050	30,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	100,000.00
Total MOOE		420,000.00
TOTAL (City Budget Office)		620,000.00

CITY ACCOUNTING OFFICE

PERSONAL SERVICES		
Salaries and Wages- Regular	5-01-01-010	200,000.00
Total PS		200,000.00
MOOE		
Travelling Expenses	5-02-01-010	250,000.00
Training Expense	5-02-02-010	50,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	140,000.00
Telephone Expenses	5-02-05-020	20,000.00
Repairs and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
Repairs and Maintenance- Transport Equipment	5-02-13-060	70,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00
Total MOOE		710,000.00
TOTAL (City Accounting Office)		910,000.00

CITY TREASURER'S OFFICE

PERSONAL SERVICES

Salaries and Wages- Regular	5-01-01-010	600,000.00
Overtime Pay	5-01-02-130	402,000.00
Mid Year Bonus	5-01-02-990	98,000.00
Retirement and Life Insurance Premiums	5-01-03-010	400,000.00
Terminal Leave Benefits	5-01-04-030	1,800,000.00
Total PS		3,300,000.00

MOOE

Office Supplies Expenses	5-02-03-010	150,000.00
Accountable Form Expenses	5-02-03-020	200,000.00
Telephone Expenses	5-02-05-020	130,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	100,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	30,000.00
Adverising Expenses	5-02-99-010	50,000.00
Total MOOE		660,000.00

TOTAL (City Treasurer's Office) **3,960,000.00**

CITY ASSESSOR'S OFFICE

PERSONAL SERVICES

Salaries and Wages- Regular	5-01-01-010	200,000.00
Terminal Leave Benefits	5-01-04-030	100,000.00
Total PS		300,000.00

MOOE

Office Supplies Expenses	5-02-03-010	120,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-010	80,000.00
Telephone Expenses	5-02-05-020	24,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	20,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	40,000.00
Total MOOE		284,000.00

TOTAL (City Assessor's Office) **584,000.00**

CITY LEGAL OFFICE

PERSONAL SERVICES

Retirement and Life Insurance Premiums	5-01-03-010	100,000.00
Terminal Leave Benefits	5-01-04-030	100,000.00
Total PS		200,000.00

MOOE

Travelling Expenses	5-02-01-010	100,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Postage and Courier Services	5-02-05-010	40,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	40,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	20,000.00
Subscription Expenses	5-02-99-070	40,000.00
Total MOOE		340,000.00

TOTAL (Legal Office) **540,000.00**

CITY HEALTH OFFICE

PERSONAL SERVICES

Salaries and Wages- Regular	5-01-01-010	200,000.00
Retirement and Life Insurance Premium	5-01-03-010	340,000.00
Mid Year Bonus	5-01-02-990	200,000.00
Terminal Leave Benefits	5-01-04-030	360,000.00
Total PS		1,100,000.00

MOOE		
Travelling Expenses	5-02-01-010	50,000.00
Office Supplies Expenses	5-02-03-010	130,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	100,000.00
Telephone Expenses	5-02-05-020	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	150,000.00
Total MOOE		580,000.00

TOTAL (City Health Office)	1,680,000.00
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TCPGH

PERSONAL SERVICES		
Salaries and Wages- Regular	5-01-01-010	2,500,000.00
Salaries and Wages-Casual	5-01-01-020	200,000.00
Hazard Pay	5-01-02-110	1,000,000.00
Retirement and Life Insurance Premiums	5-01-03-010	1,200,000.00
Terminal Leave Benefits	5-01-04-030	800,000.00
Total PS		5,700,000.00

MOOE		
Travelling Expenses	5-02-01-010	200,000.00
Training Expenses	5-02-01-020	100,000.00
Office Supplies Expenses	5-02-03-010	500,000.00
Food Supplies Expenses	5-02-03-050	300,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	120,000.00
Water Expenses	5-02-04-010	100,000.00
Electricity Expenses	5-02-04-020	500,000.00
Telephone Expenses	5-02-05-020	60,000.00
Repair and Maintenance-Hospital and Health Center	5-02-13-040	50,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	100,000.00
Repair and Maintenance-Hospital Equipment	5-02-13-050	200,000.00
Repair and Maintenance-Transportation Equipment	5-02-13-060	100,000.00
Total MOOE		2,330,000.00

TOTAL (TCPGH)	8,030,000.00
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CSWDO

MOOE		
Travelling Expenses	5-02-01-010	50,000.00
Office Supplies Expenses	5-02-03-010	10,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
Telephone Expenses	5-02-05-020	24,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	150,000.00
Total MOOE		284,000.00

TOTAL (TCPGH)	284,000.00
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CITY AGRICULTURE'S OFFICE

MOOE		
Travelling Expenses	5-02-01-010	700,000.00
Training Expenses	5-02-02-010	430,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	1,800,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	900,000.00
Total MOOE		3,830,000.00

TOTAL (City Agriculture's Office)	3,830,000.00
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CITY VETERINARY OFFICE

MOOE		
Travelling Expenses	5-02-01-010	20,000.00
Office Supplies Expenses	5-02-03-010	80,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	80,000.00
Total MOOE		180,000.00

TOTAL (City Veterinary Office)	180,000.00
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CENRO

MOOE

Travelling Expenses	5-02-01-010	80,000.00
Training Expenses	5-02-02-010	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00
Telephone Expenses	5-02-05-020	20,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	180,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	300,000.00
Total MOOE		680,000.00

TOTAL (CENRO) **680,000.00**

CEO

PERSONAL SERVICES

Salaries and Wages- Regular	5-01-01-010	500,000.00
Mid Year Bonus	5-01-02-990	150,000.00
Terminal Leave Benefits	5-01-04-030	400,000.00
Total PS		1,050,000.00

MOOE

Travelling Expenses	5-02-01-010	30,000.00
Training Expenses	5-02-02-010	100,000.00
Office Supplies Expenses	5-02-03-010	120,000.00
Other Supplies and Materials Expenses	5-02-03-990	250,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	200,000.00
Insurance Expenses	5-02-16-030	150,000.00
Total MOOE		850,000.00

TOTAL (CEO) **1,900,000.00**

CDRRMO

MOOE

Travelling Expenses	5-02-01-010	140,000.00
Training Expenses	5-02-02-010	50,000.00
Office Supplies Expenses	5-02-03-010	130,000.00
Repair and Maintenance-Machinery and Equipment (IT)	5-02-13-050	70,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	80,000.00
Total MOOE		470,000.00

TOTAL (CDRRMO) **470,000.00**

SPECIAL ACCOUNT UNDER GENERAL FUND

EXCISE TAX FY 2023

Financial Assistance	5-02-99-080	924,819.00
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Savings from Continuing Appropriation

CITY VICE MAYOR'S OFFICE

CAPITAL OUTLAY

Motor Vehicle	1-07-06-010	181,050.00
Total		181,050.00

Realignment

SP (LEGISLATIVE)

CAPITAL OUTLAY

Motor Vehicle	1-07-06-010	3,500,000.00
Total		3,500,000.00

GRAND TOTAL **105,950,310.00**

Certified Correct:

BUENAVENTURA F. LAGUNDI
City Treasurer

ANGELINA T. SOMERA
City Accountant

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY VICE MAYORS OFFICE

PROGRAM OF WORK

NAME OF PROJECT : MOTOR VEHICLE - PURCHASE OF MOTORCYCLE

LOCATION : City Hall, Carig Sur, Tuguegarao City

SOURCE OF FUND : Supplemental Budget No. 3-2025

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
MOTOR VEHICLE					
181,050.00		100.00%		Acquisition of Motorcycle for office operations.	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Motorcyle & Accessories	unit	2	90,525.00	P 181,050.00
	Displacement: 125cc				
	Engine: 4-Stroke, SOHC, 2 Valve liquid-cooled, eSP				
	Fuel system: PMG-FI (Fuel Injection)				
	Starting System: Electric				
	Transmission: V-belt automatic (CVT)				
	TOTAL				P 181,050.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Motorcycle	P 181,050.00	100.00%	A. DIRECT COST	
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 181,050.00
				D. ESTIMATED DURATION OF WORK	
	TOTAL	P 181,050.00	100.00%		

Prepared by:

JOMEL C. CAPALUNGAN
Senior Admin. Assistant VI

Recommended by:

HON. ROSAURO RODRIGO G. RESUELLO
City Vice Mayor

Approved by:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
TUGUEGARAO CITY

PROGRAM OF WORK

NAME OF PROJECT: I.T. AND COMMUNICATION EQUIPMENT
LOCATION : City Hall, Carig Sur, Tuguegarao City
SOURCE OF FUND : General Fund - Supplemental Budget No. 03-2025

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of IT and Communication Equipment		100.00%		To UPGRADE IT equipments for strengthening capabilities for Online Payment and Revenue Generation, Allocation and Utilization and networking between concerned departments.	
P2,000,000.00					
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Database Server(Business) Acer Altos Brainsphere R360 F5 12C Xeon Server K202Q BI 19.5" monitor with keyboard and mouse 16GB DDR4 3000 ECC 2.5" 600GB SAS 10KRPM Windows server 2022 Cal 5 Device Windows server 2022 Standard Rok (16 core) SQL server 2022 Standard Edition SQL server 2022 1 Device Cal	unit	1	440,000.00	440,000.00
2	For BPLS Users, Collectors, Cashiers and City Treasurer's Office Databank(Digitization) a. Laptop	unit	4	60,000.00	240,000.00
	b. Desktop Computer with Built-In CPU and accessories	unit	16	47,000.00	1,220,000.00
	c. Document Camera	unit	2	50,000.00	100,000.00
	TOTAL				P 2,000,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Procurement of I.T and	P 2,000,000.00	100.00%	A. DIRECT COST	
	Communication Equipment			B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 2,000,000.00
				D. ESTIMATED DURATION	
	TOTAL	P2,000,000.00	100.00%		

Prepared by:

Approved by:

BUENAVENTURA F. LAGUNDI
City Treasurer

MAILA ROSARIO S. TING-QUE
City Mayor

MAILA ROSARIO S. TING-QUE
City Mayor

REPUBLIC OF THE PHILIPPINES CITY GOVERNMENT OF TUGUEGARAO CITY AGRICULTURE OFFICE						
PROGRAM OF WORKS						
PROJECT NAME: WATER SUPPLY SYSTEM - CONSTRUCTION AND INSTALLATION OF SOLAR POWERED IRRIGATION SYSTEM WITH DRILLED WELL IN RAINFED RICE AREAS IN TUGUEGARAO CITY (4 UNITS)						
PROJECT LOCATION: Rainfed Areas in Tuguegarao City						
MODE OF IMPLEMENTATION: BY CONTRACT						
SOURCE OF FUND: Supplemental Budget No. 03 - General Fund						
DURATION OF PROJECT: 120 CD						
Project Description:		Equipment Needed:			Technical Personnel:	
Pump & Motor		Owned	Leased	Description	No.	Description
Type of Pump	: Submersible	1		Bar Cutter 25mm Maximum Rebar Ø Grade 40	1	Agricultural/Civil Engineer
Motor Power	: 1700 Watts	1		Bar Bender 25mm Maximum Rebar Ø Grade 40		
No. of Units	: 1	1		One Bagger Concrete Mixer	1	Foreman
Pump Flow Rate	: 5 cu.m./hr	1		Welding machine and Generator (300A)	3	Skilled Laborer
PV Modules	:	1		Drilling Machine	12	Unskilled Laborer
No. of Panels	: 8					
PV Power each panel	: 520 W					
Total PV Power	: 4160 W					
Item No.	Description	Unit	Quantity	Unit Cost	% Weight	Total Cost
	GENERAL REQUIREMENTS					
B.9	MOBILIZATION/ DEMOBILIZATION	lot	1.00	5,600.00	0.60	5,600.00
B.7	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	L.S.	1.00	9,240.00	0.99	9,240.00
	BILLBOARD					
B.5	PROJECT BILLBOARD	set	2.00	13,974.96	2.99	27,949.93
900 (1) c2	STRUCTURAL CONCRETE FOR FOOTING & SLAB ON FILL (CLASS A, 28 DAYS)	cu.m	0.10	7,509.09	0.08	750.91
	CONCRETE MARKER					
803	EXCAVATION (MANUAL)	cu.m.	0.20	481.40	0.01	96.28
1046	100mm CHB NON LOAD BEARING/ LOAD BEARING (INCLUDING REINFORCING STEEL)	sq.m.	3.00	854.80	0.27	2,564.40
1027(1)	CEMENT PLASTER FINISH	sq.m.	4.10	255.64	0.11	1,048.11
1032 (1)a	PAINTING WORKS (MASONRY PAINTING)	sq.m.	4.10	344.50	0.15	1,412.47
1032 (1)a	PAINTING WORKS (LOGO & LETTERING)	lot	1.00	4,448.40	0.48	4,448.40
902	REINFORCING STEEL BARS	kg	7.00	94.08	0.07	658.55
900 (1) c2	STRUCTURAL CONCRETE FOR FOOTING & SLAB ON FILL (CLASS A, 28 DAYS)	cu.m	0.20	7,509.09	0.16	1,501.82
	SOLAR PANEL MOUNTING STRUCTURE					
803	EXCAVATION (MANUAL)	cu.m.	4.50	481.40	0.23	2,166.29
902	REINFORCING STEEL BARS	kg	116.78	94.08	1.17	10,986.86
900 (1) c2	STRUCTURAL CONCRETE FOR FOOTING & SLAB ON FILL (CLASS A, 28 DAYS)	cu.m	1.20	7,509.09	0.96	9,010.91
900 (1)	STRUCTURAL CONCRETE FOR COLUMN (CLASS A, 28 DAYS)	cu.m.	0.80	8,560.49	0.73	6,848.39
903 (2)	FORMWORKS & FALSEWORKS (FOR ONE-STOREY BUILDING)	sq.m.	10.10	1,139.87	1.23	11,512.69
1047	METAL WORKS (SOLAR PANEL MOUNTING STRUCTURE)	lot	1.00	121,187.68	12.96	121,187.68
1032 (1) c	PAINTING WORKS (METAL PAINTING)	sq.m.	8.00	555.67	0.48	4,445.38
	PUMP, SOLAR MODULES & ACCESSORIES					
1201 (4)	1700 WATTS SUBMERSIBLE MULTI-STAGE CENTRIFUGAL SOLAR PUMP W/ CASING, INCLUDING CONTROLLER W/ DATAMODULE, MOTOR AND PUMP END, with EC/IEC/EN standards (Installed) Pump Capacity of atleast 5 cu.m/hour at Total Dynamic Head (TDH) of 50m	set	1.00	170,699.86	18.25	170,699.86
627 (5)	SOLAR POWER MODULES (PV Power = 4,160 watts, Number of Panels = 8 (520 watts/panel)	lot	1.00	165,519.86	17.70	165,519.86
1101	CABLINGS AND ACCESSORIES	lot	1.00	17,119.86	1.83	17,119.86
1201	SUCTION PIPES (Source to Discharge)	lot	1.00	36,638.11	3.92	36,638.11
	TESTING AND COMMISSIONING					
627 (10)	TESTING AND COMMISSIONING	lot	1.00	3,882.31	0.42	3,882.31
	WELL DRILLING AND DEVELOPMENT					
1201 (1)	WELL DRILLING AND DEVELOPMENT	l.m.	40.00	8,000.00	34.21	320,000.00
					100.00	
Approved Budget for the Contract (ABC)						935,289.07
Contingency (10% of TPC)						97,936.03
Engineering Administrative & Overhead Expences (1% of TPC)						9,793.60
Administrative Cost (3.5% of TPC)						137,110.44
Total Project Cost (TPC)						979,360.28
TOTAL PROJECT COST FOR 4 UNITS OF SOLAR POWERED IRRIGATION SYSTEM (TPC*4)						3,917,441.13
SAY						3,917,441.00
Note: The detailed cost estimate provided is for one (1) unit only. Since the project requires a total of four (4) units, the corresponding total project cost has been computed by multiplying the per-unit estimate by four (4).						
	OTHER TERMS AND CONDITION REQUIREMENTS					
	A. System Special Features					
	-Automatic Pressure On/Off Sensor					
	-Automatic Current Flactuation On/Off Sensor					
	-Authomatic Temperature On/Off Sensor					
	-Automatic Water Level On/Off Sensor					
	-Integrated Sun Sensor					
	-Solar Panels shall be junction box equipped with connectors, cable. Polycrystalline/Mono-crystalline, up to 12 years 90% power output and up to 30 years 80% power output performance guarantee, manufactured in ISO 9001-certified factory, CE marked, TUV Certification (IEC 61215).					
	-The performance of the system based on the Performance Test result shall pass the minimum requirements specified before the final payment					

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	B.9	Quantity	:	1.00	
Description	:	MOBILIZATION/ DEMOBILIZATION	Unit	:	lot	
Output per Hour	:	1	No. of Days	:	1	
A.	Designation		No. of Person	No. of days	Daily Rate	Amount
	Labor					
	Sub-Total for A					
B.	Name and Capacity		No. of Units	No. of days	Daily Rate	Amount
	Equipment					
	Sub-Total for B					
C.	Total (A+B)					-
D.	Output per Hour = 1.00 lot					
E.	Direct Unit Cost (C÷D)					-
F.	Name and Specification		Unit	Quantity	Unit Cost	Amount
	Materials		lot	1	5,000.00	P5,000.00
	Mobilization and Demobilization - Site preparation and cleaning, transport of materials and equipments					
	Sub-Total for F					
G.	Direct Cost (E+G)				P5,000.00	
H.	Overhead, Contingencies & Miscellaneous (OCM) 15% of G					
I.	Contractor's Profit (CP) 10% of G					
J.	Value Added Tax (VAT) 12% of (G+H+I)				P600.00	
K.	Indirect Cost (H+I+J)				P600.00	
L.	Total Unit Cost (H+K)				P5,600.00	

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION
DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	B.5	Quantity	:	2.00
Description	:	PROJECT BILLBOARD	Unit	:	set
Output per Day	:	1	No. of Days	:	1.00

	Designation	No. of Person	No. of hours	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	2	111.11	222.23
	b. Skilled Laborer	1	2	80.24	160.47
	c. Unskilled Laborer	1	2	61.89	123.78
	Sub-Total for A				P506.47
	Name and Capacity	No. of Units	No. of hours	Hourly Rate	Amount
B.	Equipment				
	a. Welding machine and Generator (300A)	1	2	125.00	250.00
	b. Cutting Outfit	1	2	62.50	125.00
	a. Minor Tools (10% of Labor Cost)				50.65
	Sub-Total for B				P425.65
C.	Total (A+B)				932.12
D.	Output per Hour =	1.00	set		
E.	Direct Unit Cost (C+D)				932.12
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Project Billboard				
	a. Made of Standard as per COA Specifications				
	-Tarpaulin, white, 8 ft x 8 ft				
	-Resolution : 70 dpi				
	-Font: Helvetica				
	-Font Size: Main Information – 3”				
	-Sub-information – 1”				
	-Font Color: Black				
	-Suitable Frame: steel frame with post.				
	a. 2 in. Dia. GI Pipe sched. 40	pcs	1	2,400.00	2,400.00
	b. 1" x 1" x 1/4" angle bar	pcs	2	2,000.00	4,000.00
	c. Welding Rod	pcs	5	500.00	2,500.00
		kgs	2	75.00	150.00
	Sub-Total for F				P9,050.00
G.	Direct Cost		(E+G)		P9,982.12
H.	Overhead, Contingencies & Miscellaneous (OCM)		15% of G		P1,497.32
I.	Contractor's Profit (CP)		10% of G		P998.21
J.	Value Added Tax (VAT)		12% of (G+H+I)		P1,497.32
K.	Indirect Cost		(H+I+J)		P3,992.85
L.	Total Unit Cost		(H+K)		P13,974.96

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION
DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	B.9	Quantity	:	1.00
Description	:	MOBILIZATION/ DEMOBILIZATION	Unit	:	lot
Output per Hour	:	1	No. of Days	:	1
A.	Designation	No. of Person	No. of days	Daily Rate	Amount
	Labor				
	Sub-Total for A				
B.	Name and Capacity	No. of Units	No. of days	Daily Rate	Amount
	Equipment				
	Sub-Total for B				
C.	Total (A+B)				-
D.	Output per Hour =	1.00	lot		
E.	Direct Unit Cost (C+D)				-
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	Mobilization and Demobilization - Site preparation and cleaning, transport of materials and equipments	lot	1	5,000.00	P5,000.00
	Sub-Total for F				P5,000.00
G.	Direct Cost			(E+G)	P5,000.00
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	
I.	Contractor's Profit (CP)			10% of G	
J.	Value Added Tax (VAT)			12% of (G+H+I)	P600.00
K.	Indirect Cost			(H+I+J)	P600.00
L.	Total Unit Cost			(H+K)	P5,600.00

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	B.7	Quantity	:	1.00	
Description	:	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		Unit	:	L.S.
Output per Hour	:	1	No. of Days	:	1	

A.	Designation		No. of Person	No. of days	Daily Rate	Amount
	Labor					
	Sub-Total for A					
B.	Name and Capacity		No. of Units	No. of days	Daily Rate	Amount
	Equipment					
	Sub-Total for B					
C.	Total (A+B)					-
D.	Output per Hour = 1.00 L.S.					
E.	Direct Unit Cost (C+D)					-
F.	Name and Specification		Unit	Quantity	Unit Cost	Amount
	Materials					
	Sanitation Tent (rental)		month	1	2,500.00	P2,500.00
	Collapsible Tent- 3m x 6m					
	2" Ø G.I Pipe frame					
	Low density S200 PVC Canvas cover					
	Disinfectant Solution		pc	1	1,000.00	P1,000.00
	Basic PPE (safety helmet, safety vest and safety gloves)		L.S.	8	500.00	P4,000.00
Sub-Total for F					P7,500.00	
G.	Direct Cost (E+G)				P7,500.00	
H.	Overhead, Contingencies & Miscellaneous (OCM) 0% of G				P0.00	
I.	Contractor's Profit (CP) 10% of G				P750.00	
J.	Value Added Tax (VAT) 12% of (G+H+I)				P990.00	
K.	Indirect Cost (H+I+J)				P1,740.00	
L.	Total Unit Cost (H+K)				P9,240.00	

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. : 1201

Description : SUCTION PIPES (Source to Discharge)

Output per Hour : 1

Quantity : 1.00

Unit : lot

No. of Days : 1

	Designation	No. of Person	No. of days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1	888.90	P888.90
	b. Skilled Laborer	1	1	641.88	P641.88
	c. Unskilled Laborer	2	1	495.10	P990.20
	Sub-Total for A				P2,520.98
	Name and Capacity	No. of Units	No. of days	Daily Rate	Amount
B.	Equipment				
	c. Minor Tools (10% of Labor Cost)				252.10
	Sub-Total for B				P252.10
C.	Total (A+B)				2,773.08
D.	Output per Hour = 1.00 lot				
E.	Direct Unit Cost (C+D)				
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	2"Ø x 6m. G.I. Pipe, s40	pc	9	2,000.00	P18,000.00
	2" dia.x 0.10m. G.I. Nipple, threaded both ends	pc	3	185.00	P555.00
	2" dia. Coupling	pc	9	160.00	P1,440.00
	2" dia. G.I. Elbow	pc	1	200.00	P200.00
	MS Plate, 200x200x10 mm. thk w/ one 2"dia. Hole with 2" G.I	lot	1	1,000.00	P1,000.00
	Coupling fully welded				
	Compression Coupling, 63mm Ø	pc	3	622.00	P1,866.00
	Teflon Tape	pc	7	48.00	P336.00
	Sub-Total for F				P23,397.00
G.	Direct Cost (E+G)				P26,170.08
H.	Overhead, Contingencies & Miscellaneous (OCM)				15% of G
I.	Contractor's Profit (CP)				10% of G
J.	Value Added Tax (VAT)				12% of (G+H+I)
K.	Indirect Cost (H+I+J)				P3,925.51
L.	Total Unit Cost (H+K)				P36,638.11

PROJECT: Construction and Install. of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	803	Quantity	:	4.70
Description	:	EXCAVATION (MANUAL)	Unit	:	cu.m.
Output per Hour	:	1.8	No. of Days	:	1.00

	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1	111.11	P111.11
	b. Skilled Laborer	1	1	80.24	P80.24
	c. Unskilled Laborer	6	1	61.89	P371.33
	Sub-Total for A				P562.67
	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
B.	Equipment				
	c. Minor Tools (10% of Labor Cost)				56.27
	Sub-Total for B				P56.27
C.	Total (A+B)				618.94
D.	Output per Hour =	1.80	cu.m.		
E.	Direct Unit Cost (C+D)				343.86
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Sub-Total for F				P0.00
G.	Direct Cost		(E+G)		P343.86
H.	Overhead, Contingencies & Miscellaneous (OCM)		15% of G		P51.58
I.	Contractor's Profit (CP)		10% of G		P34.39
J.	Value Added Tax (VAT)		12% of (G+H+I)		P51.58
K.	Indirect Cost		(H+I+J)		P137.54
L.	Total Unit Cost		(H+K)		P481.40

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. : 902

Description : REINFORCING STEEL BARS

Output per Hour : 143.438

Quantity : 123.78

Unit : kg

No. of Days : 1.00

	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1.00	111.11	P111.11
	b. Skilled Laborer	3	1.00	80.24	P240.71
	c. Unskilled Laborer	12	1.00	61.89	P742.65
	Sub-Total for A				P1,094.47
	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
B.	Equipment				
	a. Bar Cutter 25mm Maximum Rebar Ø Grade 40	1	0.50	105.47	P52.74
	b. Bar Bender 25mm Maximum Rebar Ø Grade 40	1	0.50	168.75	P84.38
	c. Minor Tools (10% of Labor Cost)				109.45
	Sub-Total for B				P246.56
C.	Total (A+B)				1,341.02
D.	Output per Hour = 143.438 kg				
E.	Direct Unit Cost (C+D)				9.35
	Name and Specification	Unit	Quantity	Unit Cost	Amount
C.	Materials				
	Deformed reinforcing Steel, Grade 40	kg	1.00	54.00	P54.00
	#16 Galvanized Iron Wire	kg	0.015	73.00	P1.10
	Consumable (5% of Material Cost)				P2.75
	Sub-Total for F				P57.85
G.	Direct Cost (E+G)				P67.20
H.	Overhead, Contingencies & Miscellaneous (OCM) 15% of G				P10.08
I.	Contractor's Profit (CP) 10% of G				P6.72
J.	Value Added Tax (VAT) 12% of (G+H+I)				P10.08
K.	Indirect Cost (H+I+J)				P26.88
L.	Total Unit Cost (H+K)				P94.08

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	900 (1)	Quantity	:	0.80
		STRUCTURAL CONCRETE FOR COLUMN (CLASS			
Description	:	A, 28 DAYS)	Unit	:	cu.m.
Output Per Hour	:	0.27	No. of Days	:	1.00
A.	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	1.00	111.11	₱111.11
	b. Skilled Laborer	1	1.00	80.24	₱80.24
	c. Unskilled Laborer	4	1.00	61.89	₱247.55
	Sub-Total for A				₱438.90
	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
B.	Equipment				
	a. One Bagger Concrete Mixer	1	1.00	172.00	₱172.00
	b. Minor Tools (10% of Labor Cost)				43.89
	Sub-Total for B				₱215.89
C.	Total (A+B)				654.79
D.	Output per Hour = 0.27 cu.m.				
E.	Direct Unit Cost (C+D)				2,425.14
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Portland cement	bag	9.10	245.00	₱2,229.50
	Sand	cu.m.	0.50	800.00	₱400.00
	Gravel G 3/4	cu.m.	1.00	1,060.00	₱1,060.00
	Sub-Total for F				₱3,689.50
G.	Direct Cost			(E+G)	₱6,114.64
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	₱917.20
I.	Contractor's Profit (CP)			10% of G	₱611.46
J.	Value Added Tax (VAT)			12% of (G+H+I)	₱917.20
K.	Indirect Cost			(H+I+J)	₱2,445.86
L.	Total Unit Cost			(H+K)	₱8,560.49

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	900 (1) c2	Quantity	:	1.50	
	:	STRUCTURAL CONCRETE FOR FOOTING & SLAB		:		
Description	:	ON FILL (CLASS A, 28 DAYS)	Unit	:	cu.m	
Output	:	0.357	No. of Days	:	1.00	
A.	Designation		No. of Person/s	No. of Hour/s	Hourly Rate	Amount
	Labor					
	a. Construction Foreman		1	1.00	111.11	P111.11
	b. Skilled Laborer		1	1.00	80.24	P80.24
	c. Unskilled Laborer		4	1.00	61.89	P247.55
	Sub-Total for A					P438.90
B.	Name and Capacity		No. of Units	No. of Hour/s	Hourly Rate	Amount
	Equipment					
	a. One Bagger Concrete Mixer		1	1.00	172.00	P172.00
	b. Minor Tools (10% of Labor Cost)					43.89
	Sub-Total for B					P215.89
C.	Total (A+B)					654.79
D.	Output per Hour = 0.357 cu.m					
E.	Direct Unit Cost (C+D)					1,834.14
F.	Name and Specification		Unit	Quantity	Unit Cost	Amount
	Materials					
	Portland cement		bag	9.10	245.00	P2,229.50
	Sand		cu.m.	0.50	800.00	P400.00
	Gravel		cu.m.	1.00	900.00	P900.00
	Sub-Total for F					P3,529.50
G.	Direct Cost			(E+G)		P5,363.64
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G		P804.55
I.	Contractor's Profit (CP)			10% of G		P536.36
J.	Value Added Tax (VAT)			12% of (G+H+I)		P804.55
K.	Indirect Cost			(H+I+J)		P2,145.46
L.	Total Unit Cost			(H+K)		P7,509.09

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION
DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	: 900 (1)	Quantity	: 0.80
Description	: STRUCTURAL CONCRETE FOR COLUMN (CLASS A, 28 DAYS)	Unit	: cu.m.
Output Per Hour	: 0.27	No. of Days	: 1.00

	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1.00	111.11	₱111.11
	b. Skilled Laborer	1	1.00	80.24	₱80.24
	c. Unskilled Laborer	4	1.00	61.89	₱247.55
	Sub-Total for A				₱438.90
	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
B.	Equipment				
	a. One Bagger Concrete Mixer	1	1.00	172.00	₱172.00
	b. Minor Tools (10% of Labor Cost)				43.89
	Sub-Total for B				₱215.89
C.	Total (A+B)				654.79
D.	Output per Hour = 0.27 cu.m.				
E.	Direct Unit Cost (C+D)				2,425.14
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Portland cement	bag	9.10	245.00	₱2,229.50
	Sand	cu.m.	0.50	800.00	₱400.00
	Gravel G 3/4	cu.m.	1.00	1,060.00	₱1,060.00
	Sub-Total for F				₱3,689.50
G.	Direct Cost			(E+G)	₱6,114.64
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	₱917.20
I.	Contractor's Profit (CP)			10% of G	₱611.46
J.	Value Added Tax (VAT)			12% of (G+H+I)	₱917.20
K.	Indirect Cost			(H+I+J)	₱2,445.86
L.	Total Unit Cost			(H+K)	₱8,560.49

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	: 903 (2)	Quantity	: 10.10
Description	: FORMWORKS & FALSEWORKS (FOR ONE-STOREY BUILDING)	Unit	: sq.m.
Output Per Hour	: 3.24	No. of Days	: 1.00

	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	1.00	111.11	₱111.11
	b. Skilled Laborer	2	1.00	80.24	₱160.47
	c. Unskilled Laborer	4	1.00	61.89	₱247.55
	Stripping				
	a. Construction Foreman	1	0.41	111.11	₱45.56
	b. Unskilled Laborer	6	0.41	61.89	₱152.24
	Sub-Total for A				₱716.93
B.	Equipment				
	a. Minor Tools (10% of Labor Cost)				71.69
	Sub-Total for B				₱71.69
C.	Total (A+B)				788.63
D.	Output per Hour = 3.24 sq.m.				
E.	Direct Unit Cost (C÷D)				243.40
F.	Materials	Unit	Quantity	Unit Cost	Amount
	Ordinary Plywood - 3 uses	pc	0.347	420.00	₱145.74
	Good Lumber - 3 uses	bd.ft.	7.190	53.00	₱381.07
	Assorted Common Wire Nails	kg	0.210	80.00	₱16.80
	Consumables (5% of Materials Cost)				₱27.18
	Sub-Total for F				₱570.79
G.	Direct Cost		(E+G)		₱814.19
H.	Overhead, Contingencies & Miscellaneous (OCM)		15% of G		₱122.13
I.	Contractor's Profit (CP)		10% of G		₱81.42
J.	Value Added Tax (VAT)		12% of (G+H+I)		₱122.13
K.	Indirect Cost		(H+I+J)		₱325.68
L.	Total Unit Cost		(H+K)		₱1,139.87

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION
DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	902	Quantity	:	123.78
Description	:	REINFORCING STEEL BARS	Unit	:	kg
Output per Hour	:	143.438	No. of Days	:	1.00
A.	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	1.00	111.11	P111.11
	b. Skilled Laborer	3	1.00	80.24	P240.71
	c. Unskilled Laborer	12	1.00	61.89	P742.65
	Sub-Total for A				P1,094.47
B.	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
	Equipment				
	a. Bar Cutter 25mm Maximum Rebar Ø Grade 40	1	0.50	105.47	P52.74
	b. Bar Bender 25mm Maximum Rebar Ø Grade 40	1	0.50	168.75	P84.38
	c. Minor Tools (10% of Labor Cost)				109.45
	Sub-Total for B				P246.56
C.	Total (A+B)				1,341.02
D.	Output per Hour =	143.438	kg		
E.	Direct Unit Cost (C+D)				9.35
C.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	Deformed reinforcing Steel, Grade 40	kg	1.00	54.00	P54.00
	#16 Galvanized Iron Wire	kg	0.015	73.00	P1.10
	Consumable (5% of Material Cost)				P2.75
	Sub-Total for F				P57.85
G.	Direct Cost			(E+G)	P67.20
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	P10.08
I.	Contractor's Profit (CP)			10% of G	P6.72
J.	Value Added Tax (VAT)			12% of (G+H+I)	P10.08
K.	Indirect Cost			(H+I+J)	P26.88
L.	Total Unit Cost			(H+K)	P94.08

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPONENT: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. : 1047

Description : METAL WORKS (SOLAR PANEL MOUNTING STRUCTURE)

Output Per Hour : 1

Quantity : 1.00

Unit : lot

No. of Days : 4.00

	Designation	No. of Person	No. of days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	4	888.90	P3,555.60
	b. Skilled Laborer	1	4	641.88	P2,567.52
	c. Unskilled Laborer	5	4	495.10	P9,902.00
	Sub-Total for A				P16,025.12
	Name and Capacity	No. of Units	No. of days	Daily Rate	Amount
B.	Equipment				
	a. Welding machine and Generator (300A)	1	4	1,000.00	P4,000.00
	b. Cutting Outfit	1	1	500.00	P500.00
	c. Minor Tools (10% of Labor Cost)				1,602.51
	Sub-Total for B				P6,102.51
C.	Total (A+B)				22,127.63
D.	Output per Hour =	1.00	lot		
E.	Direct Unit Cost (C+D)				22,127.63
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	G.I. Pipe 3" Dia. x 20' schedule 40	pc	2	2,650.00	P5,300.00
	G.I. Pipe 2" Dia. x 20' schedule 40	pc	2	2,000.00	P4,000.00
	C-Bar, 98mm x 46mm (±3mm) x 6mm (±1mm) thck	pc	3	3,300.00	P9,900.00
	C-Bar, 72mm x 46mm (±3mm) x 6mm (±1mm) thck	pc	4	2,700.00	P10,800.00
	52mm x 29mm (± 2mm) Aluminum Railings	meters	31	500.00	P15,500.00
	1 1/2"x 1/4" dia. Bolts and nuts with washer (Galvanized)	pc	42	25.00	P1,050.00
	High Tension Bolt and 2- nuts, 12"x3/4" dia. w/ 5 mm. washer (G	pc	24	70.00	P1,680.00
	Stiffener Plate, 45mmx89mmx 10 mm. thck	kg	15	50.00	P750.00
	MS Plate, 200x200x10 mm. thk w/ four 3/4" dia. Hole	kg	20	50.00	P1,000.00
	End Clamp w/ bolts and nuts	pcs	12	110.00	P1,320.00
	Middle Clamp w/ bolts and nuts	pcs	18	120.00	P2,160.00
	Welding Rod	kg	5	75.00	P375.00
	2"x2"x1/4" Angle bar	pc	2	1,080.00	P2,400.00
	3"x3"x1/4" Angle bar	pc	2	1,995.00	P4,000.00
	G.I. Sheet, gauge 16	pc	2	2,500.00	P3,000.00
	Welding Rod	kg	10	75.00	P1,200.00
	Sub-Total for F				P64,435.00
G.	Direct Cost			(E+G)	P86,562.63
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	P12,984.39
I.	Contractor's Profit (CP)			10% of G	P8,656.26
J.	Value Added Tax (VAT)			12% of (G+H+I)	P12,984.39
K.	Indirect Cost			(H+I+J)	P34,625.05
L.	Total Unit Cost			(H+K)	P121,187.68

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	1032 (1) c	Quantity	:	8.00
Description	:	PAINTING WORKS (METAL PAINTING)	Unit	:	sq.m.
Output Per Hour	:	2	No. of Days	:	1.00
A.	Designation	No. of Person/s	No. of Hour/s	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	1.00	111.11	P111.11
	b. Skilled Laborer	2	1.00	80.24	P160.47
	c. Unskilled Laborer	1	1.00	61.89	P61.89
	Sub-Total for A				P333.47
B.	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
	Equipment				
	c. Minor Tools (10% of Labor Cost)				33.35
	Sub-Total for B				P33.35
C.	Total (A+B)				366.82
D.	Output per Hour =	2.00	sq.m.		
E.	Direct Unit Cost (C+D)				183.41
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	Red Oxide Primer	gal	0.04	400.00	P16.00
	Enamel Paint	gal	0.1	850.00	P85.00
	Paint Thinner	liter	0.25	450.00	P112.50
	Consumable (5% of Materials Cost)				
	Sub-Total for F				P213.50
G.	Direct Cost		(E+G)		P396.91
H.	Overhead, Contingencies & Miscellaneous (OCM)		15% of G		P59.54
I.	Contractor's Profit (CP)		10% of G		P39.69
J.	Value Added Tax (VAT)		12% of (G+H+I)		P59.54
K.	Indirect Cost		(H+I+J)		P158.76
L.	Total Unit Cost		(H+K)		P555.67

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPONENT: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. : 1201 (4)

Description : SUBMERSIBLE PUMP

Output Per Hour : 1

Quantity : 1.00

Unit : set

No. of Days : 1.00

	Designation	No. of Person	No. of days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1	888.90	P888.90
	b. Skilled Laborer	1	1	641.88	P641.88
	c. Unskilled Laborer	1	1	495.10	P495.10
	Sub-Total for A				P2,025.88
	Name and Capacity	No. of Units	No. of days	Daily Rate	Amount
B.	Equipment				
	c. Minor Tools (10% of Labor Cost)				202.59
	Sub-Total for B				P202.59
C.	Total (A+B)				2,228.47
D.	Output per Hour = 1.00 set				
E.	Direct Unit Cost (C÷D)				2,228.47
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Submersible Pump, 1700 Watts Submersible multi-stage centrifugal solar pump w/ casing, A) Capacity of at least 5 m³ per hour at the following condition: a. Total Dynamic Head : 50 m (minimum) b. Pump Efficiency : 75% (minimum) c. Pump is according to ISO 5199 d. Mechanical seal according to EN 12756 B) Motor specification: Built into the pump. a. Built-in Maximum Power Point Tracking (MPPT) b. 2-pole synchronous brushless DC motor c. IP68, presured balance, max submersion 150m d. Built-in frequency converter e. Wrong polarity protection: The advanced electronic unit C) Motor Protection a. Dry-running protection b. Protection from under/over voltage c. Protection from overloading d. Over power protection e. Over-temperature D) Controller: -High efficiency solar pump controller, hybrid power -Integrated MPPT(Maximum Power Point Tracking) -Inputs of water meter, pressure sensors, digital switches -Inbuilt applications for constant pressure and constant flow -Integrated sun sensor and active temperature management -Protected against reverse polarity, overload and overtemperature	set	1	119,700.00	P119,700.00
	Sub-Total for F				P119,700.00
G.	Direct Cost			(E+G)	P121,928.47
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	P18,289.27
I.	Contractor's Profit (CP)			10% of G	P12,192.85
J.	Value Added Tax (VAT)			12% of (G+H+I)	P18,289.27
K.	Indirect Cost			(H+I+J)	P48,771.39
L.	Total Unit Cost			(H+K)	P170,699.86

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. : 1101

Description : CABLINGS AND ACCESSORIES

Output Per Hour : 1

Quantity : 1.00

Unit : lot

No. of Days : 1.00

	Designation	No. of Person	No. of days	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1	888.90	₱888.90
	b. Skilled Laborer	1	1	641.88	₱641.88
	c. Unskilled Laborer	1	1	495.10	₱495.10
	Sub-Total for A				₱2,025.88
	Name and Capacity	No. of Units	No. of days	Daily Rate	Amount
B.	Equipment				
	c. Minor Tools (10% of Labor Cost)				202.59
	Sub-Total for B				₱202.59
C.	Total (A+B)				2,228.47
D.	Output per Hour = 1.00 lot				
E.	Direct Unit Cost (C+D)				2,228.47
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Cablings and Accessories	lot	1	10,000.00	₱10,000.00
	Sub-Total for F				₱10,000.00
G.	Direct Cost			(E+G)	₱12,228.47
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	₱1,834.27
I.	Contractor's Profit (CP)			10% of G	₱1,222.85
J.	Value Added Tax (VAT)			12% of (G+H+I)	₱1,834.27
K.	Indirect Cost			(H+I+J)	₱4,891.39
L.	Total Unit Cost			(H+K)	₱17,119.86

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	627 (5)	Quantity	:	1.00
Description	:	SOLAR POWER MODULES (520 WP)	Unit	:	lot
Output Per Hour	:	1	No. of Days	:	1.00

A.	Designation	No. of Person	No. of days	Daily Rate	Amount	
	Labor					
	a. Construction Foreman	1	1	888.90	₱888.90	
	b. Skilled Laborer	1	1	641.88	₱641.88	
	c. Unskilled Laborer	1	1	495.10	₱495.10	
	<i>Sub-Total for A</i>				<i>₱2,025.88</i>	
B.	Name and Capacity	No. of Units	No. of days	Daily Rate	Amount	
	Equipment					
	c. Minor Tools (10% of Labor Cost)				202.59	
	<i>Sub-Total for B</i>				<i>₱202.59</i>	
C.	Total (A+B)					2,228.47
D.	Output per Hour = 1.00 lot					
E.	Direct Unit Cost (C÷D)					2,228.47
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount	
	Materials					
	SOLAR POWER MODULES	lot	8	14,500.00	₱116,000.00	
	a. 520 WP Solar Power Modules					
	b. Manufactured in ISO 9001-Certified Factories					
	c. Must be CE marked					
	d. Must have TUV Certification (IEC 61215-1:2021)					
	e. Cell Type: Poly-crystalline/ Mono-crystalline					
	f. up to 10 years 90% power output and up to 20 years 80% power					
	g. The Maximum PV Performance ratio shall be 16.34 (for monocrystalline)/ 20.22 (for polycrystalline)					
	<i>Sub-Total for F</i>				<i>₱116,000.00</i>	
G.	Direct Cost			(E+G)	₱118,228.47	
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	₱17,734.27	
I.	Contractor's Profit (CP)			10% of G	₱11,822.85	
J.	Value Added Tax (VAT)			12% of (G+H+I)	₱17,734.27	
K.	Indirect Cost			(H+I+J)	₱47,291.39	
L.	Total Unit Cost			(H+K)	₱165,519.86	

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	:	1032 (1)a	Quantity	:	4.10
Description	:	PAINTING WORKS (MASONRY PAINTING)	Unit	:	sq.m.
Output Per Hour	:	2.1	No. of Days	:	1.00
A.	Designation	No. of Person	No. of Hour/s	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	1	111.11	₱111.11
	b. Skilled Laborer	2	1	80.24	₱160.47
	c. Unskilled Laborer	1	1	61.89	₱61.89
	Sub-Total for A				₱333.47
B.	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
	Equipment				
	a. Minor Tools (10% of Labor Cost)				33.35
	Sub-Total for B				₱33.35
C.	Total (A+B)				366.82
D.	Output per Hour =	2.10	sq.m.		
E.	Direct Unit Cost (C÷D)				174.67
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	a. Concrete Neutralizer	gal	0.02	410.00	₱8.20
	b. Concrete Sealer/ Primer	gal	0.04	145.00	₱5.80
	c. Patching Compound	gal	0.05	268.00	₱13.40
	d. Semi Gloss Latex (two coat only)	gal	0.08	550.00	₱44.00
	e. Consumables (5% of Material Cost)				
	Sub-Total for F				₱71.40
G.	Direct Cost			(E+G)	₱246.07
H.	Overhead, Contingencies & Miscellaneous (OCM)			15% of G	₱36.91
I.	Contractor's Profit (CP)			10% of G	₱24.61
J.	Value Added Tax (VAT)			12% of (G+H+I)	₱36.91
K.	Indirect Cost			(H+I+J)	₱98.43
L.	Total Unit Cost			(H+K)	₱344.50

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	: 1046	Quantity	: 3.00
Description	: 100mm CHB NON LOAD BEARING/ LOAD BEARING (INCLUDING REINFORCING STEEL)	Unit	: sq.m.
Output Per Hour	: 3.825	No. of Days	: 1.00

	Designation	No. of Person	No. of Hour/s	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	1	111.11	P111.11
	b. Skilled Laborer	2	1	80.24	P160.47
	c. Unskilled Laborer	3	1	61.89	P185.66
	Sub-Total for A				P457.25
	Name and Capacity	No. of Units	No. of Hour/s	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of Labor Cost)				45.72
	Sub-Total for B				P45.72
C.	Total (A+B)				502.97
D.	Output per Hour = 3.825 sq.m.				
E.	Direct Unit Cost (C+D)				131.50

	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 100 mm thk CHB (Non-Load/ Load Bearing)	pc	13	13.00	P169.00
	b. Cement	bag	0.525	245.00	P128.63
	c. Sand	cu.m.	0.04	800.00	P32.00
	d. Reinforcing Steel	kg	3.24	45.00	P145.80
	e. #16 Tie Wire	kg	0.05	73.00	P3.65
	Sub-Total for F				P479.08
G.	Direct Cost		(E+G)		P610.57
H.	Overhead, Contingencies & Miscellaneous (OCM)		15% of G		P91.59
I.	Contractor's Profit (CP)		10% of G		P61.06
J.	Value Added Tax (VAT)		12% of (G+H+I)		P91.59
K.	Indirect Cost		(H+I+J)		P244.23
L.	Total Unit Cost		(H+K)		P854.80

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPONENT: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No. :

Description :

Output Per Day :

Quantity :

Unit :

No. of Days :

1.00

lot

1.00

BORE HOLE DRILLING AND ACCESSORIES

1

	Designation	No. of Person	No. of Day/s	Daily Rate	Amount
A.	Labor				
	a. Construction Foreman				
	b. Skilled Laborer				
	Sub-Total for A				
	Name and Capacity	No. of Units	No. of Day/s	Daily Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of Labor Cost)				
	Sub-Total for B				
C.	Total (A+B)				
D.	Output per Hour = 1.00 lot				
E.	Direct Unit Cost (C÷D)				
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Bore Hole Drilling and Accessories	l.m.	40	8,000.00	P320,000.00
	Sub-Total for F				P320,000.00
G.	Direct Cost			(E+G)	P320,000.00
H.	Overhead, Contingencies & Miscellaneous (OCM)				
I.	Contractor's Profit (CP)				
J.	Value Added Tax (VAT)				
K.	Indirect Cost			(H+I+J)	
L.	Total Unit Cost			(H+K)	P320,000.00

PROJECT: Construction and Installation of Solar Powered Irrigation System
PROPOSER: Rice Farmers of Tuguegarao City
LOCATION: Rainfed Areas in Tuguegarao City

UNIT COST DERIVATION

DETAILED UNIT PRICE ANALYSIS (DUPA)

Item No.	: 1032 (1)a	Quantity	: 1.00
Description	: PAINTING WORKS (LOGO & LETTERING)	Unit	: lot
Output Per Day	: 1	No. of Days	: 1.00

A.	<table><tr><th>Designation</th><th>No. of Person</th><th>No. of Day/s</th><th>Daily Rate</th><th>Amount</th></tr><tr><td>Labor</td><td></td><td></td><td></td><td></td></tr><tr><td>a. Construction Foreman</td><td>1</td><td>1</td><td>888.90</td><td>P888.90</td></tr><tr><td>b. Skilled Laborer</td><td>1</td><td>2</td><td>641.88</td><td>P1,283.76</td></tr><tr><td>Sub-Total for A</td><td></td><td></td><td></td><td>P2,172.66</td></tr></table>	Designation	No. of Person	No. of Day/s	Daily Rate	Amount	Labor					a. Construction Foreman	1	1	888.90	P888.90	b. Skilled Laborer	1	2	641.88	P1,283.76	Sub-Total for A				P2,172.66				
Designation	No. of Person	No. of Day/s	Daily Rate	Amount																										
Labor																														
a. Construction Foreman	1	1	888.90	P888.90																										
b. Skilled Laborer	1	2	641.88	P1,283.76																										
Sub-Total for A				P2,172.66																										
B.	<table><tr><th>Name and Capacity</th><th>No. of Units</th><th>No. of Day/s</th><th>Daily Rate</th><th>Amount</th></tr><tr><td>Equipment</td><td></td><td></td><td></td><td></td></tr><tr><td>a. Minor Tools (10% of Labor Cost)</td><td></td><td></td><td></td><td>217.27</td></tr><tr><td>Sub-Total for B</td><td></td><td></td><td></td><td>P217.27</td></tr></table>	Name and Capacity	No. of Units	No. of Day/s	Daily Rate	Amount	Equipment					a. Minor Tools (10% of Labor Cost)				217.27	Sub-Total for B				P217.27									
Name and Capacity	No. of Units	No. of Day/s	Daily Rate	Amount																										
Equipment																														
a. Minor Tools (10% of Labor Cost)				217.27																										
Sub-Total for B				P217.27																										
C.	Total (A+B)				2,389.93																									
D.	Output per Hour = 1.00 lot																													
E.	Direct Unit Cost (C÷D)				2,389.93																									
F.	<table><tr><th>Name and Specification</th><th>Unit</th><th>Quantity</th><th>Unit Cost</th><th>Amount</th></tr><tr><td>Materials</td><td></td><td></td><td></td><td></td></tr><tr><td>a. Paint</td><td>liters</td><td>5</td><td>150.00</td><td>P750.00</td></tr><tr><td>b. Consumables (5% of Material Cost)</td><td></td><td></td><td></td><td>P37.50</td></tr><tr><td>Sub-Total for F</td><td></td><td></td><td></td><td>P787.50</td></tr></table>	Name and Specification	Unit	Quantity	Unit Cost	Amount	Materials					a. Paint	liters	5	150.00	P750.00	b. Consumables (5% of Material Cost)				P37.50	Sub-Total for F				P787.50				
Name and Specification	Unit	Quantity	Unit Cost	Amount																										
Materials																														
a. Paint	liters	5	150.00	P750.00																										
b. Consumables (5% of Material Cost)				P37.50																										
Sub-Total for F				P787.50																										
G.	Direct Cost (E+G)			P3,177.43																										
H.	Overhead, Contingencies & Miscellaneous (OCM) 15% of G			P476.61																										
I.	Contractor's Profit (CP) 10% of G			P317.74																										
J.	Value Added Tax (VAT) 12% of (G+H+I)			P476.61																										
K.	Indirect Cost (H+I+J)			P1,270.97																										
L.	Total Unit Cost (H+K)			P4,448.40																										

SOLAR POWERED IRRIGATION SYSTEM (SPIS)

TUGUEGARAO CITY, CAGAYAN



PROJECT PROFILE	
SOLAR POWERED IRRIGATION SYSTEM	
Location	Rainfed Rice Areas in Tuguegarao City
Target Service Area	3 ha
Potential Number of Farmer Beneficiaries	
Water Source	Ground Water
Type of Well	Deep Well
Drilling Depth	40 Meters
Well Case Diameter	4" Ø
Static Water Level	20 Meters
Pump & Motor	
Type of Motor	Submersible pump
Motor Power	1.7 Kw
No. of Units	1
Pump Flow Rate	5 cu.m/hr
PV Modules	
No. of Modules	8
PV power each Panel	520 watts
Total PV Power	4,160 watts
Inverter	
Inverter Size	7.5 Kilowatts
No. of Sets	1



⊙ **PERSPECTIVE VIEW OF SOLAR POWERED IRRIGATION SYSTEM**
SCALE: NTS



REPUBLIC OF THE PHILIPPINES
CITY GOVERNMENT OF TUGUEGARAO
CITY AGRICULTURE OFFICE

PROJECT TITLE:
CONSTRUCTION AND
INSTALLATION OF SOLAR
POWERED IRRIGATION
SYSTEM

PROJECT LOCATION:
TUGUEGARAO CITY,
CAGAYAN

PREPARED BY:

JEROME MANZANO, ARE
Agriculturist II

CHECKED BY:

EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

REVIEWED BY:

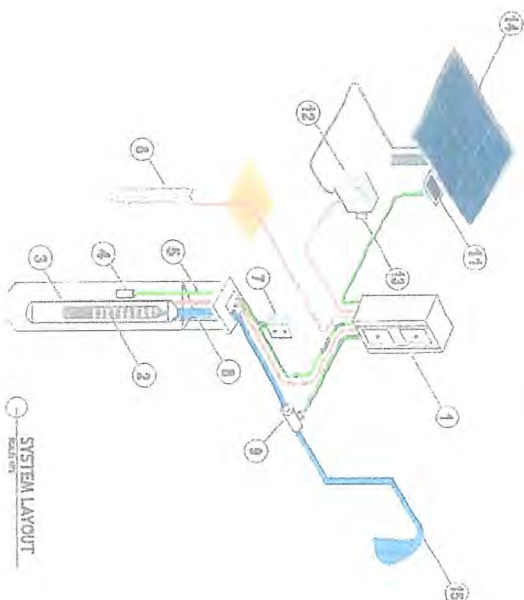
ENGR. WENCESLAO M. ARAO JR.
City Engineer

APPROVED BY:

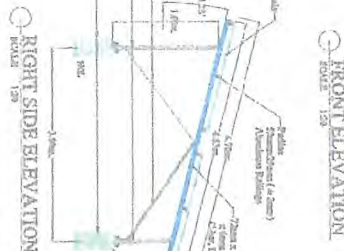
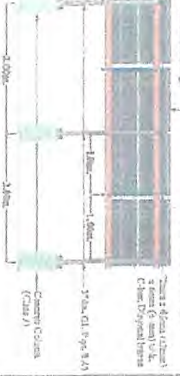
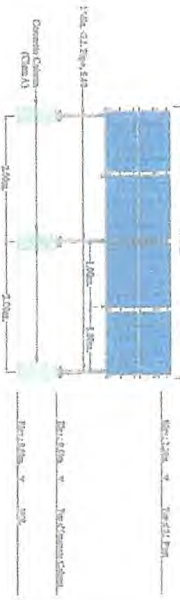
HON. MAILA ROSARIO S. TING-DUE
City Mayor

SHEET NO.

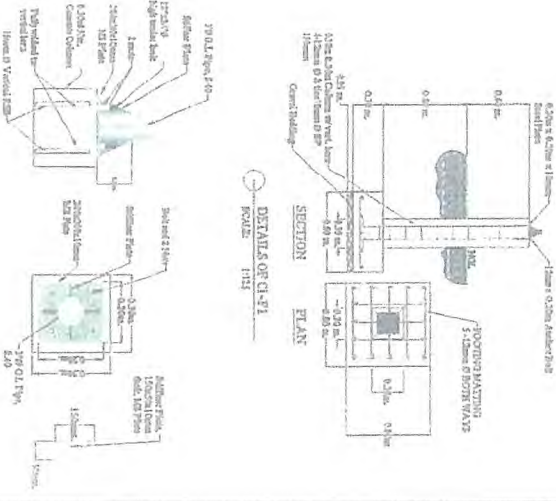
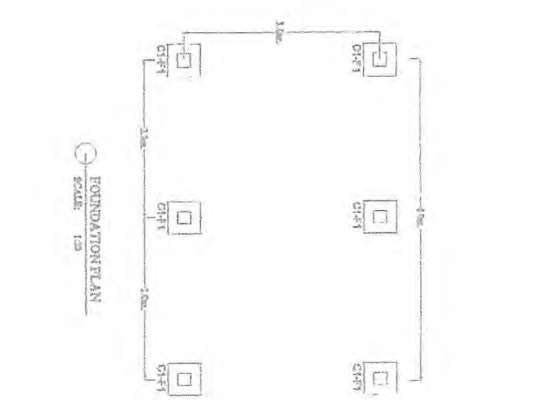
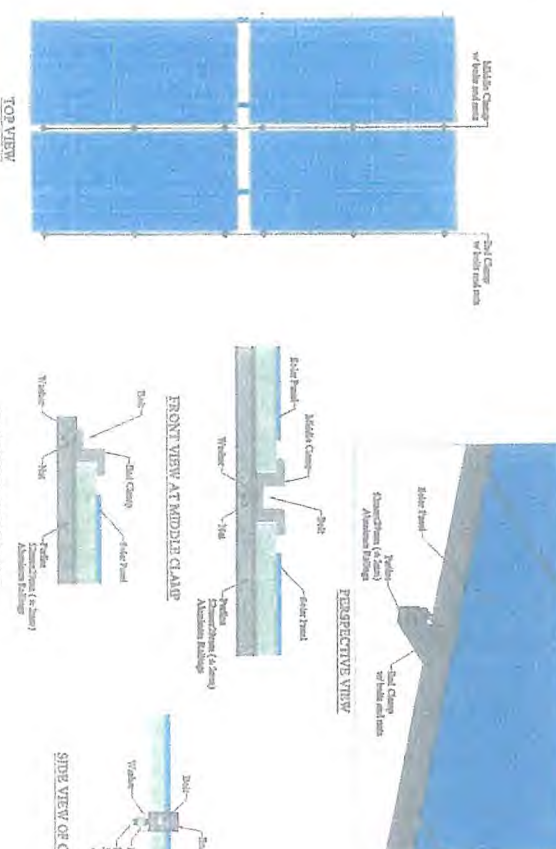
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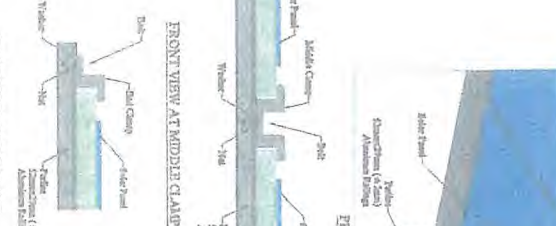
COMPONENTS	DETAILS
1. SOLAR PANEL	18V, 100W, 10A
2. WATER PUMP	1/2 HP, 115V, 1.5A
3. WATER TANK	100L, 1.5M, 1.5M
4. WATER PIPE	1/2", 1.5M, 1.5M
5. WATER VALVE	1/2", 1.5M, 1.5M
6. WATER METER	1/2", 1.5M, 1.5M
7. WATER FILTER	1/2", 1.5M, 1.5M
8. WATER PUMP	1/2 HP, 115V, 1.5A
9. WATER TANK	100L, 1.5M, 1.5M
10. WATER PIPE	1/2", 1.5M, 1.5M
11. WATER VALVE	1/2", 1.5M, 1.5M
12. WATER METER	1/2", 1.5M, 1.5M
13. WATER FILTER	1/2", 1.5M, 1.5M
14. WATER PUMP	1/2 HP, 115V, 1.5A
15. WATER TANK	100L, 1.5M, 1.5M



ELEVATIONS OF SOLAR PANEL MOUNTING STRUCTURE



DETAILS OF CONNECTION OF SOLAR PANELS



FRONT VIEW AT MIDDLE CLAMP

SIDE VIEW OF CLAMP

DETAILS OF POST



CITY GOVERNMENT OF TUGUEGARAO

PROJECT TITLE

CONSTRUCTION AND INSTALLATION OF SOLAR POWERED IRRIGATION SYSTEM

PROJECT LOCATION

BARO CITY, AGUAYAN

PREPARED BY

HERNANDEZ, J. M. ABE

CHECKED BY

ENGR. R. P. OCHOA

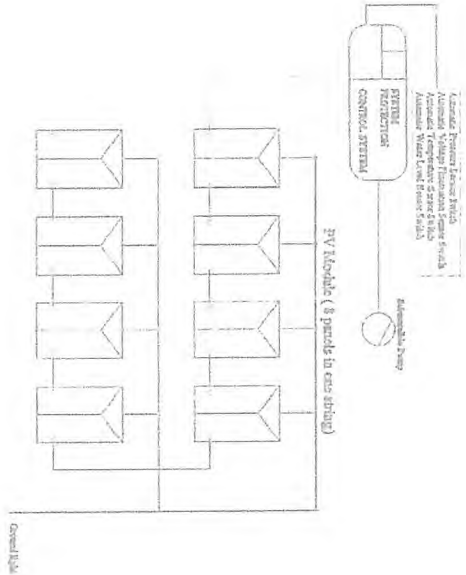
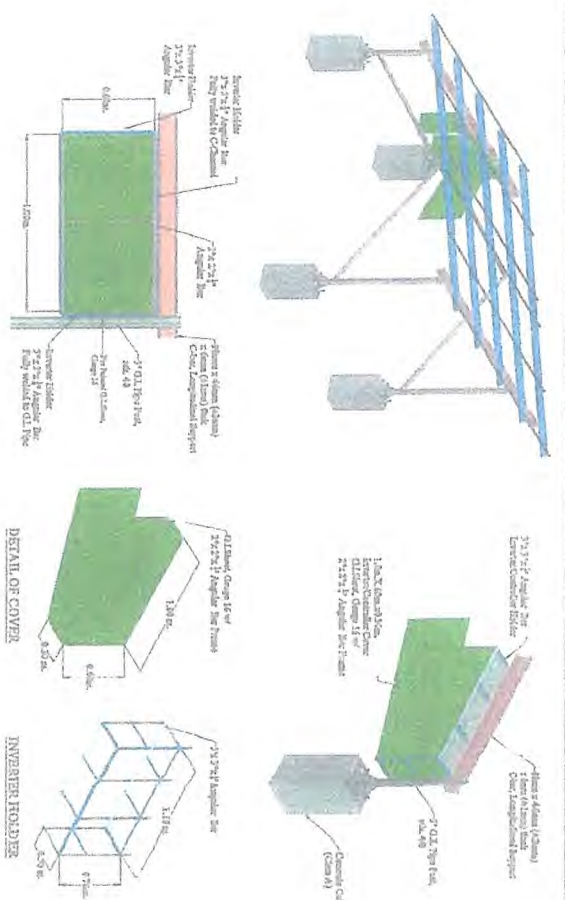
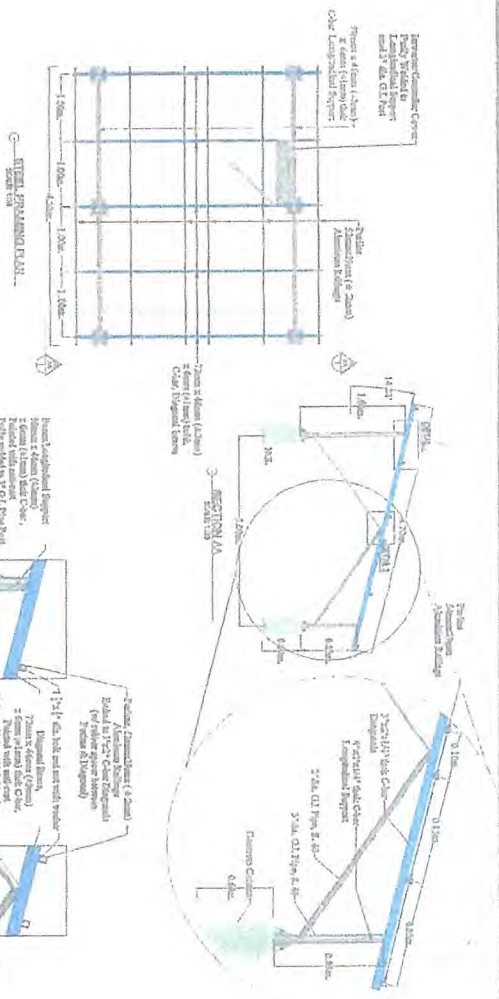
APPROVED BY

HON. MAULA ROSARIO S. TING-QUE

SHEET NO.

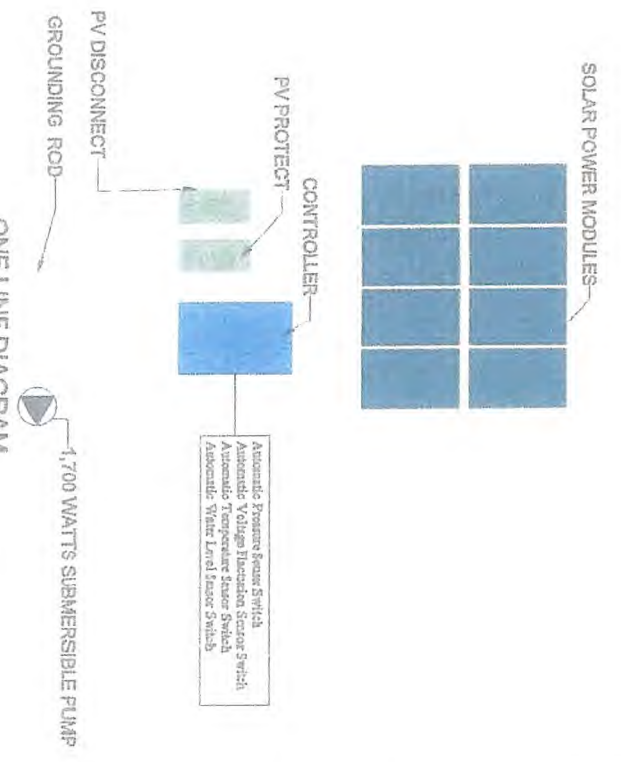
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ITEM	DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL
1	STAINLESS STEEL POST	10	PCS	1.50	15.00
2	STAINLESS STEEL BRACKET	10	PCS	2.00	20.00
3	STAINLESS STEEL RAIL	10	PCS	3.00	30.00
4	STAINLESS STEEL CLAMP	10	PCS	1.00	10.00
5	STAINLESS STEEL WEDGE	10	PCS	0.50	5.00
6	STAINLESS STEEL BUSH	10	PCS	0.50	5.00
7	STAINLESS STEEL NUT	10	PCS	0.50	5.00
8	STAINLESS STEEL WASHER	10	PCS	0.50	5.00
9	STAINLESS STEEL SCREW	10	PCS	0.50	5.00
10	STAINLESS STEEL PLATE	10	PCS	0.50	5.00
11	STAINLESS STEEL ANGLE	10	PCS	0.50	5.00
12	STAINLESS STEEL ROD	10	PCS	0.50	5.00
13	STAINLESS STEEL TIE ROD	10	PCS	0.50	5.00

ITEM	DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL
1	STAINLESS STEEL POST	10	PCS	1.50	15.00
2	STAINLESS STEEL BRACKET	10	PCS	2.00	20.00
3	STAINLESS STEEL RAIL	10	PCS	3.00	30.00
4	STAINLESS STEEL CLAMP	10	PCS	1.00	10.00
5	STAINLESS STEEL WEDGE	10	PCS	0.50	5.00
6	STAINLESS STEEL BUSH	10	PCS	0.50	5.00
7	STAINLESS STEEL NUT	10	PCS	0.50	5.00
8	STAINLESS STEEL WASHER	10	PCS	0.50	5.00
9	STAINLESS STEEL SCREW	10	PCS	0.50	5.00
10	STAINLESS STEEL PLATE	10	PCS	0.50	5.00
11	STAINLESS STEEL ANGLE	10	PCS	0.50	5.00
12	STAINLESS STEEL ROD	10	PCS	0.50	5.00
13	STAINLESS STEEL TIE ROD	10	PCS	0.50	5.00



		CITY GOVERNMENT OF ILOILO CITY ENGINEER'S OFFICE	
PROJECT TITLE: INSTALLATION OF SOLAR POWER GENERATION SYSTEM		PREPARED BY: JEROME M. MANZANO, ABE City Engineer II	
PROJECT LOCATION: GRAND CITY, ILOILO		CHECKED BY: JEROME M. MANZANO, ABE City Engineer II	
REVIEWED BY: ENGR. WENCESLAW ARDO JR. City Engineer		APPROVED BY: HON. MAIA ROSARIO TING-QUE City Mayor	
SHEET NO: 3		SHEET NO: 4	

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY AGRICULTURE OFFICE

PROGRAM OF WORK


NAME OF PROJECT : AGRICULTURAL AND FORESTRY EQUIPMENT (Four Wheeled Drive Tractor)
LOCATION : TUGUEGARAO CITY
SOURCE OF FUND : Supplemental Budget No. 3 - General Fund

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Agricultural and Forestry Equipment (Four Wheeled Drive Tractor) P 11,100,000.00 Engine: 4 cylinders, water cooled diesel turbo charged, 95HP Transmission: Synchronized Transmission (Twelve (8) forwards & Twelve (8) reverse speed Steering: Hydrostatic power steering Dimensions(mm): 3760x2010x2535 Weight (kg): 2710 Fuel tank capacity (L): 90 10x10 Trailing Harrow dimensions (m): 4.68x2.23x1.22 no. of gangs: 2 offset type type of disc: plain no. of disc: 20 disc diameter: 24 inches Loading trailer: 4-5 tons capacity Provision of After-Sales Service		100.00%		Mechanized tractors use on the farm can improve overall soil efficiency, maximize both land and labor productivity and lead to favorable economic returns for the farmer.	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Purchase of three (3) units Four-Wheeled Drive Tractor with trailing harrow, loading trailer and complete accessories	unit	3	3,700,000.00	P 11,100,000.00
	TOTAL				P 11,100,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT	A. DIRECT COST	
1	Purchase of three (3) units Four-Wheeled Drive Tractor with trailing harrow, loading trailer and complete accessories	P11,100,000.00	100.00%	B. INDIRECT COST	
	C. TOTAL ESTIMATED COST				
				D. ESTIMATED DURATION OF WORK	
TOTAL		P11,100,000.00	100.00%		
				P 11,100,000.00	

Prepared by:


EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

Approved by:

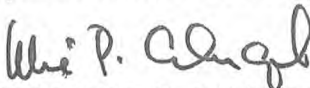

MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY AGRICULTURE OFFICE

PROGRAM OF WORK

I.	NAME OF PROJECT	LIVELIHOOD PROJECT (FINANCIAL SUPPORT)			
II.	LOCATION	Libag Sur, Libag Norte, Gosi Norte and Gosi Sur			
III.	BRIEF DESCRIPTION	Tuguegarao Tobacco Producers Cooperative is composed of 28 tobacco farmer beneficiaries for the Crop Year 2023, which was furnished and submitted by the National Tobacco Administration Office.			
IV.	OBJECTIVES	To provide financial assistance to the 28 master-listed tobacco farmer beneficiaries from the four (4) different tobacco-producing barangays, which were furnished and submitted by the National Tobacco Administration Office.			
V.	DESIRED OUTPUT	Provision of financial assistance for the hiring of laborers, rental for tractor services during land preparation, rentals for pre- and post-farming activities, and other costs of labor for various farming activities.			
VI.	TOTAL REQUIREMENTS	P 924,819.00			
VII.	BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES					
Quantity		Unit	Items	Unit Cost	Total Cost
Financial Assistance for the hiring of laborers, rentals for tractor services during land preparation, and rentals for pre- and post-farming activities.		Member	28	P 33,029.25	P 924,819.00
B. LABOR					
Number of Workers		Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)					
TOTAL					P 924,819.00
VIII. SCHEDULE OF IMPLEMENTATION					
Activities		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Extend financial assistance to 28 registered Tobacco Farmer beneficiaries					P 924,819.00
TOTAL					P 924,819.00

Prepared and Recommended by:


EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

WORK AND FINANCIAL PLAN

FY 2023

LIST OF PREFERRED PROGRAMS/ PROJECTS OF TUGUEGARAO CITY, CAGAYAN UNDER R.A No. 8240 / R.A No. 10351/ R.A 11346

Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount	Estimated Period of Completion
Livelihood Projects	Financial Support	Libag Norte Libag Sur Gosi Sur	Extend financial support to augment the hiring of laborers, rental of tractor services for land preparation, rentals for pre- and post-harvest activities, and other cost of labor	28	Php 924,819.00	4 th Quarter 2025
Grand Total					Php 924,819.00	

Prepared by:


GLORIA TALOSIG
TTPC Secretary

Recommending Approval


EVANGELINE P. CALUEAQUIB, DPA
City Agriculturist


MANUEL S. TALOSIG
TTPC Chairman

Approved by:


MAILA RIOSARIO S. TING-QUE
City Mayor

Tuguegarao Tobacco Producers Cooperative
Libag Sur, Tuguegarao City Cagayan

Excerpt from the minutes of the Board Meeting of the TTPC held on November 7, 2025, at Libag Sur Barangay Hall, Tuguegarao City, Cagayan, at 2:00 P.M

Present:

Mr. Manuel Talosig	BOD- Chairman
Mr. Eufrocino P. Ilagan	BOD- Vice-Chairman
Mr. Samson C. Zingapan	BOD- Member
Mrs. Gloria T. Exclamador	BOD- Secretary
Mrs. Gloria B. Bangayan	BOD- Treasurer

Board Resolution No. 01
Series 2025

A Resolution requesting the assistance of Hon. Maila Rosario S. Ting-Que, City Mayor of Tuguegarao City, for the allocation of the amount Nine Hundred Twenty Four Thousand, Eight Hundred Nineteen Pesos (P924,819.00) from the proceeds of RA 8240/1035, for the year 2023, to provide financial support to identified programs and projects of the cooperative.

WHEREAS the Tuguegarao Tobacco Producers Cooperative (TTPC) is composed of 28 members, all of whom are tobacco farmers from different barangays in the City, and these farmers rely solely on farming as their primary source of livelihood. To improve the standard of living of the cooperative’s farmer members, the TTPC plans to implement livelihood development programs aimed at increasing their income.

WHEREAS the aforementioned programs are aligned with the implementing guidelines of RA 8240, which support projects that enhance the quality of agricultural products and improve the income of cooperative members. The detailed programs of work are attached herewith.

WHEREAS, all tobacco farmer-members of the cooperative from the five tobacco-producing barangays of Tuguegarao City have expressed their intent to avail themselves of the livelihood assistance to be provided under this initiative;

Now, therefore, upon the motion of Mr. Eufrocino P. Ilagan, Vice-Chairman of the Board from Gosi Norte, Tuguegarao City, this resolution is unanimously approved and adopted;


BE IT RESOLVED that the TTPC hereby requests the approval of Hon. Maila Rosario S. Ting-Que, Mayor of Tuguegarao City, for the release and utilization of proceeds from RA 8240 for the year 2023, amounting to Php 924,814.00.

RESOLVED FURTHER that a copy of this resolution be furnished to the office of the City Mayor for review and reference.

Approved this 7th day of November 2025.


I hereby certify to the correctness of the foregoing resolution.

Attested By:


SAMSON C. ZINGAPAN
Member of the Board


GLORIA T. EXCLAMADOR
Secretary of the Board

EUFROCINO P. ILAGAN
Vice-Chairman of the Board

Approved:

MANUEL S. TALOSIG
Chairman of the Board

Tuguegarao Tobacco Producers Cooperative
Libag Sur, Tuguegarao City, Cagayan

Excerpt from the minutes of the Tuguegarao Tobacco Producers Cooperative consultative meeting held on November 7, 2025, at Libag Sur Barangay Hall, Tuguegarao City, Cagayan, at 2:00 PM

Agenda:

Utilization of the C.Y. 2023 Excise Tax Amounting to Nine Hundred Twenty-Four Thousand Eight Hundred Nineteen Pesos (P924,819.00)

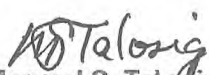
Mr. Bryan Simeon, the NTA representative, read and explained DBM Local Budget Memorandum No. 93 dated October 16, 2025 to the 28 tobacco farmer-beneficiaries.

He emphasized that the LGU's share from the FY 2023 collection of excise taxes shall be utilized in accordance with the governing guidelines on excise tax utilization. The farmer-beneficiaries will receive the full excise tax share for C.Y. 2023, provided that all requirements and guidelines are met.

During the discussion, Mr. Epifanio Tambauan proposed a program that would provide financial assistance to tobacco farmers who are displaced or who have ceased tobacco production. The motion was seconded by Mrs. Loida Tambauan. As a result, each farmer-beneficiary will receive **P33,029.25** as financial support.

The body unanimously approved all matters discussed during the meeting. Following the approval, the City Agriculturist reminded and encouraged the cooperative to properly facilitate the financial liquidation process.

Noted by:


Manuel S. Talosig
Chairman of the Board



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL TOBACCO ADMINISTRATION
CAGAYAN BRANCH OFFICE
Bagay Road, San Gabriel, Tuguegarao City
Tel No. (078) 304-0576/ Website: <http://nta.da.gov.ph>



October 21, 2025

Dr. EVANGELINE P. CALUBAQUIB
City Agriculturist
Tuguegarao City, Cagayan

Dear Ma'am:

Greetings!

Respectfully furnishing you herewith a copy of the list of tobacco farmers in the different tobacco producing barangays of Tuguegarao City for Crop Year 2023.

For your information and ready reference.

Thank you and God bless!

Very truly yours,


GILBERT A. TAGUIAM, MBA
Department Manager III

OFFICE OF THE CITY AGRICULTURIST
TUGUEGARAO CITY, CAGAYAN
RECEIVED
10/27/25
11:15 AM



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL TOBACCO ADMINISTRATION



CAGAYAN BRANCH OFFICE
Bagay Road, San Gabriel, Tuguegarao City, Cagayan
Tel No. (078) 304-0576/ Website: <http://nta.da.gov.ph>

Registered Tuguegarao City Tobacco Farmers and Area Planted for Crop Year 2023.

No.	ADDRESS		FARMER'S NAME (Last, First, Middle)	AREA (ha)	Remarks
	City	Barangay			
1	Tuguegarao City	Libag Norte	Batulan, Elizalde Buyugan	0.26	
1				0.26	
2	Tuguegarao City	Gosi Sur	Balubal, Jose Correo	0.50	
3	Tuguegarao City	Gosi Sur	Blancad, Roque Jr Zinampan	0.25	
4	Tuguegarao City	Gosi Sur	Cagurangan, Carmelito Gacutan	0.30	
5	Tuguegarao City	Gosi Sur	Clemente, Rodrigo Blancad	0.15	
6	Tuguegarao City	Gosi Sur	Malabad, Joel Batang	0.25	
5		Gosi Sur		1.45	
7	Tuguegarao City	Libag Norte	Binasoy, Asuncion Valdez	0.25	
8	Tuguegarao City	Libag Norte	Cabauatan, Maylene Lacambra	0.25	
9	Tuguegarao City	Libag Norte	Decena, Cecilio Iquin	0.25	
10	Tuguegarao City	Libag Norte	Itan, Joana Baggay	0.22	
11	Tuguegarao City	Libag Norte	Kiok, Josephine Melad	0.31	
12	Tuguegarao City	Libag Norte	Lacambra, Domingo Decena	0.25	
13	Tuguegarao City	Libag Norte	Lacambra, Larry Agabin	0.26	
14	Tuguegarao City	Libag Norte	Lacambra, Loreta Telan	0.34	
15	Tuguegarao City	Libag Norte	Lacambra, Mercedes Sibal	0.25	
16	Tuguegarao City	Libag Norte	Paquito, Christopher Dy	0.25	
17	Tuguegarao City	Libag Norte	Tagacay, Dennis Guittu	0.25	
18	Tuguegarao City	Libag Norte	Taguba, Victor Banan	0.25	
19	Tuguegarao City	Libag Norte	Talosig, Fernando Baldirey	0.26	
20	Tuguegarao City	Libag Norte	Tambauan, Bryan Telan	0.26	
21	Tuguegarao City	Libag Norte	Tambauan, Epifanio Balubal	0.29	
22	Tuguegarao City	Libag Norte	Tambauan, Ivan Monico Lacambra	0.25	
23	Tuguegarao City	Libag Norte	Tambauan, Loida Lacambra	0.25	
24	Tuguegarao City	Libag Norte	Tambauan, Randy Telan	0.30	
18		Libag Norte		4.74	
25	Tuguegarao City	Libag Sur	Baggay, Jacinto Masigan	0.48	
26	Tuguegarao City	Libag Sur	Baggay, Jaybee Balubal	0.41	
27	Tuguegarao City	Libag Sur	Balubal, Jose Talosig	0.14	
28	Tuguegarao City	Libag Sur	Turaray, Pedro Macarubbo	0.24	
4		Libag Sur		1.27	
28	Tuguegarao City			7.72	

Prepared by:

Reviewed by:

Certified Correct:

Approved by:

MARICAR R. DE LEON
Computer Operator II

JERWIN P. TAPULAO
TPRO I

ELMERANTE S. GINEZ
Senior TPRO

GILBERT A. TAGUIAM, MBA
Department Manager III



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

LOCAL BUDGET MEMORANDUM

No. 93
October 16, 2025

To : Local Chief Executive (LCEs,) Members of the Local Sanggunian, Local Budget Officers, Local Treasurers, Local Planning and Development Coordinators, Local Accountants, and All Others Concerned

Subject : **GUIDELINES ON THE RELEASE AND UTILIZATION OF THE SHARES OF LOCAL GOVERNMENT UNITS (LGUs) FROM THE FY 2023 COLLECTIONS OF EXCISE TAX ON LOCALLY MANUFACTURED VIRGINIA-TYPE CIGARETTES UNDER REPUBLIC ACT (RA) NO. 7171, AND BURLEY AND NATIVE TOBACCO EXCISE TAX PURSUANT TO RA NO. 8240, AS AMENDED BY RA NO. 10351, AND AS FURTHER AMENDED BY RA NO. 11346, CHARGEABLE AGAINST THE ALLOCATIONS TO LOCAL GOVERNMENT UNITS (ALGU) UNDER THE FY 2025 GENERAL APPROPRIATIONS ACT (GAA), RA NO. 12116**

1.0 PURPOSE

This Memorandum is being issued to:

- 1.1 Prescribe the guidelines on the release and utilization of the subject shares of LGUs, and emphasize the concomitant posting and reporting requirements to enhance transparency and accountability; and
- 1.2 Inform the beneficiary LGUs of their respective shares.

2.0 GENERAL GUIDELINES

2.1 Allocation and Computation of the Shares of LGUs

- 2.1.1 Pursuant to Section 16 of RA No. 11346,¹ the fund equivalent to fifteen percent (15%) of the collection from the proceeds of the

¹ An Act Increasing the Excise Tax on Tobacco Products, Imposing Excise Tax on Heated Tobacco Products and Vapor Products, Increasing the Penalties for Violations of Provisions on Articles Subject to Excise Tax, and Earmarking a Portion of the Total Excise Tax Collection from Sugar-Sweetened Beverages, Alcohol, Tobacco, Heated Tobacco and Vapor Products for Universal Health Care, Amending for this Purpose Sections 144, 145, 146, 147, 152, 164, 260, 262, 263, 265, 288, and 289, Repealing

excise taxes on locally manufactured Virginia-type cigarettes, but **not exceeding Seventeen Billion Pesos (PhP 17,000,000,000.00)** shall be allocated to the beneficiary provinces pro-rata according to the volume of production, consistent with the provision under RA No. 7171.²

The same shall be computed based on actual collections as certified by the Bureau of Internal Revenue (BIR), for the second calendar year preceding the year of distribution, as appropriated in the GAA. The allocation and distribution of the shares of beneficiary LGUs in FY 2025 shall be based on the collections in FY 2023.

2.1.2 Likewise, pursuant to RA No. 8240,³ as amended by RA No. 10351, and as further amended by RA No. 11346, the fund equivalent to five percent (5%) of the revenues collected from excise taxes on tobacco products, but **not exceeding Four Billion Pesos (PhP 4,000,000,000.00)**, shall be allocated and divided among the provinces producing burley and native tobacco in accordance with the volume of tobacco leaf production. The respective shares of the LGUs shall be distributed as follows:

- i. Fifty percent (50%) shall be allocated to the provincial government; and
- ii. Fifty percent (50%) shall be proportionately allocated to the municipalities and cities on the basis of the volume of their respective tobacco production.

The five percent (5%) of allocation shall be computed based on actual collections as certified by the BIR, for the second calendar year preceding the year of distribution, as appropriated in the GAA. The allocation and distribution of the shares of beneficiary LGUs in FY 2025 shall be based on the collections in FY 2023.

2.1.3 The shares of LGUs from the FY 2023 collections of excise taxes on locally manufactured Virginia-type cigarettes pursuant to RA No. 7171, and Burley and native tobacco excise taxes pursuant to RA No. 8240, as amended by RA No. 10351,⁴ and as further amended by RA No. 11346, chargeable against the ALGU under the FY 2025 GAA, RA No. 12116 in the total amount of **PhP 21,000,000,000.00**, are as follows:

Section 288(B) and 288(C), and Creating New Sections 263-A, 265-B, and 288-A of the National Internal Revenue Code of 1997, as Amended by Republic Act No. 10963, and for Other Purposes

² An Act to Promote the Development of the Farmer in the Virginia Tobacco Producing Provinces

³ An Act Amending Sections 138, 140, & 142 of the National Internal Revenue Code, as Amended, and for other Purposes

⁴ An Act Restructuring the Excise Tax on Alcohol and Tobacco Products by Amending Sections 141, 142, 143, 144, 145, 8, 131 and 288 Of Republic Act No. 8424, Otherwise Known as the National Internal Revenue Code Of 1997, as Amended by Republic Act No. 9334, and for Other Purposes

Particulars	Amount (PhP)
Excise taxes on locally manufactured Virginia-type cigarettes pursuant to RA No. 7171	17,000,000,000.00
Burley and native tobacco excise taxes pursuant to RA No. 8240, as amended by RA No. 10351, and as further amended by RA No. 11346	4,000,000,000.00
Total	21,000,000,000.00

2.1.4 The individual shares of the beneficiary LGUs as shown in the following annexes were computed in accordance with Special Provision (SP) Nos. 3 and 4 for the Special Shares of LGUs in the Proceeds of National Taxes under the ALGU in the FY 2025 GAA, RA No. 12116. The volume of production and trade acceptances of the beneficiary LGUs were based on the certifications issued by the National Tobacco Administration (NTA) and endorsed by the Department of Agriculture (DA).

2.1.4.1 Annex A - Shares of LGUs from the FY 2023 Collection of Excise Taxes on Locally Manufactured Virginia-type Cigarettes under RA No. 7171; and

2.1.4.2 Annex B - Shares of LGUs from the FY 2023 Collection of Burley and Native Tobacco Excise Taxes under RA No. 8240, as amended by RA No. 10351 and as further amended by RA No. 11346.

2.2 Release of the Shares of LGUs

2.2.1 Consistent with SP No. 7 for the Special Shares of LGUs in the Proceeds of National Taxes under the ALGU in the FY 2025 GAA, RA No. 12116, the Special Allotment Release Order shall be comprehensively released by the Department of Budget and Management (DBM).

2.2.2 The corresponding Notices of Cash Allocation (NCAs) and Advices of NCA Issued (ANCAIs) shall be released by the DBM to the Authorized Government Servicing Banks (AGSBs) and to the Bureau of the Treasury (BTr), respectively, consistent with the cash programming of the National Government.

2.2.3 Upon receipt of the ANCAI, the BTr shall release the corresponding Advice(s) to Debit Account (ADAs) to the AGBSs of the beneficiary LGUs. In parallel, the BTr shall inform the

beneficiary LGUs of their released shares through the issuance of Notice(s) of ADA Issued.

2.3 **Utilization of the Shares of LGUs**

2.3.1 Pursuant to Sections 14 and 16 of RA No. 11346, the shares of LGUs from the FY 2023 collection of tobacco excise taxes shall be utilized for the following program objectives:

Locally Manufactured Virginia-type Cigarettes (Section 16)	Burley and Native Tobacco (Section 14)
<p>The funds shall be utilized to advance the self-reliance of the tobacco farmers through:</p> <ul style="list-style-type: none"> a. Cooperative projects that will enhance better quality of products, increase productivity, guarantee the market and as a whole increase farmers’ income; b. Livelihood projects particularly the development of alternative farming systems to enhance farmer’s income; c. Agro-industrial projects that will enable tobacco farmers in the Virginia tobacco-producing provinces to be involved in the management and subsequent ownership of these projects such as post-harvest and secondary processing like cigarette manufacturing and by-product utilization; d. Infrastructure projects such as farm-to-market roads, bridges, schools, hospitals, rural health facilities, and irrigation systems; e. Programs and projects that will promote, enhance, and develop the tourism 	<p>The funds shall be exclusively utilized for programs in pursuit of the following objectives:</p> <ul style="list-style-type: none"> a. Programs that will provide inputs, training, and other support for tobacco farmers who shift to the production of agricultural products other than tobacco including, but not limited to, high-value crops, spices, rice, corn, sugarcane, coconut, livestock, and fisheries; b. Programs that will provide financial support for tobacco farmers who are displaced or who cease to produce tobacco; c. Cooperative programs to assist tobacco farmers in planting alternative crops or implementing other livelihood projects; d. Livelihood programs and projects that will promote, enhance, and develop the tourism potential of tobacco-growing provinces; e. Infrastructure projects such as farm-to-market roads, bridges, schools,

potential of growing provinces; and	hospitals, rural health facilities, and irrigation systems; and
f. Programs that will provide financial assistance for tobacco farmers who were displaced or who ceased to produce tobacco.	1. Agro-industrial projects that will enable tobacco farmers to be involved in the management and subsequent ownership of projects, such as post-harvest and secondary processing like cigarette manufacturing and by-product utilization.

2.3.2 The programs and projects to be implemented by the beneficiary LGUs from their respective shares from tobacco excise taxes shall be included in their respective duly approved Local Development Investment Programs and Annual Investment Programs (AIPs).

It is understood that it is the responsibility of the LCEs and other local officials concerned to ensure that the local development council (LDC) resolution endorsing the AIP containing the programs and projects to be implemented was passed in the regular course of business, in accordance with applicable laws and policies; and that a formal invitation to the proceedings for the deliberation and formulation of the pertinent AIP(s) was sent to and received by all the members of the LDC.

2.3.3 The programs and projects to be implemented by the beneficiary LGUs from their respective shares from tobacco excise taxes shall be in line with the policies, programs, and priorities set in the Agricultural and Fisheries Modernization Program and the Road Map for the Philippine Tobacco Industry, adopted by the DA and NTA for the period. Moreover, beneficiary LGUs are highly encouraged to allocate at least twenty-five percent (25%) of their total share for cooperative programs, livelihood projects, and financial support for registered tobacco farmers.

2.3.4 In the identification of the list of programs and projects to be implemented, the beneficiary LGUs shall, with the assistance of the DA and NTA, conduct public consultations with tobacco farmers duly identified by the NTA to determine the appropriate programs and projects beneficial to the said farmers.

2.3.5 Moreover, to ensure the full maximization of resources and complementation of the programs and projects to be

implemented by the beneficiary LGUs from their respective shares, the local officials are strongly advised to perform cooperative undertakings with the other LGUs, consistent with Section 33⁵ of the Local Government Code of 1991 (RA No. 7160).

2.3.6 The programs and projects to be implemented by the beneficiary LGUs shall be those that:

2.3.6.1 Exhibit market, technical, socio-economic organizational viability and financial feasibility;

2.3.6.2 Enhance the capabilities of tobacco farmers to be independent and self-reliant;

2.3.6.3 Promote upstream and downstream linkages with related and/or complementary agricultural activities; and

2.3.6.4 Provide clear and verifiable proof of sustainability.

2.4 Treatment of the Shares of LGUs

The shares of the beneficiary LGUs from tobacco excise taxes shall be treated as a special account under the general fund of the LGUs.

3.0 POSTING/REPORTING REQUIREMENTS

3.1 The beneficiary LGUs shall prepare quarterly reports on fund utilization and the status of program/project implementation using the attached format (Annex C) and said reports shall be posted within twenty (20) days from the end of each quarter on the LGU's website, and in at least three (3) conspicuous public places in the locality for transparency and accountability, consistent with the Full Disclosure Policy of the Department of the Interior and Local Government.

3.2 The beneficiary LGUs shall also submit the quarterly reports on fund utilization and status of program/project implementation to the DA/NTA, DBM and Department of Finance-Bureau of Local Government Finance concerned within thirty (30) days after the end of each quarter.

3.3 Pursuant to SP No. 7 for the Special Shares of LGUs in the Proceeds of National Taxes under the ALGU in the FY 2025 GAA, RA No. 12116, the

⁵ SECTION 33. Cooperative Undertakings Among Local Government Units. - Local government units may, through appropriate ordinances, group themselves, consolidate, or coordinate their efforts, services, and resources for purposes commonly beneficial to them. In support of such undertakings, the local government units involved may, upon approval by the sanggunian concerned after a public hearing conducted for the purpose, contribute funds, real estate, equipment, and other kinds of property and appoint or assign personnel under such terms and conditions as may be agreed upon by the participating local units through Memoranda of Agreement.

LGU shall send written notice when said reports have been submitted or posted on its website to DBM, the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- 3.4 Likewise, the beneficiary LGUs shall comply with the posting requirements prescribed under the existing government laws, its IRR, and all relevant policies issued by the Government Procurement Policy Board.
- 3.5 Finally, the beneficiary LGUs shall comply with the posting and reporting requirements as prescribed under the FY 2025 GAA, RA No. 12116.

4.0 **RESPONSIBILITY AND ACCOUNTABILITY**

The responsibility and accountability in the identification and implementation of the eligible programs and projects and proper utilization and disbursement of the LGU shares shall rest upon the LCE and other local officials concerned.

Further, it is also the responsibility of the said local officials to ensure that the LGU shares are utilized strictly in accordance with RA No. 7171 and RA No. 8240, as amended by RA No. 10351, and as further amended by RA No. 11346, as the case may be, and applicable budgeting, accounting, and auditing rules and regulations, and the pertinent provisions of as well as existing government procurement laws, and its IRR.

5.0 **EFFECTIVITY**

This Memorandum shall take effect immediately.


AMENAH F. PANGANDAMAN
Secretary



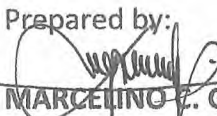
Shares of LGUs from the CY 2023 Collection of Burley and Native Tobacco Excise Tax under RA No. 8240, as Amended, Chargeable Against the FY 2025 GAA, RA No. 12116

LGU	Volume of Production	Percentage Share	Total LGU Share
Province of Cagayan			60,096,940.00
Municipalities/Cities			
1. Alcala	71,396.48	8.56%	5,145,672.00
2. Amulung	130,112.80	15.60%	9,377,462.00
3. Baggao	111,671.08	13.39%	8,048,334.00
4. Gattaran	106,002.96	12.71%	7,639,822.00
5. Iguig	16,572.83	1.99%	1,194,433.00
6. Peñablanca	756.75	0.09%	54,540.00
7. Piat	76,061.89	9.12%	5,481,916.00
8. Santo Niño	88,908.49	10.66%	6,407,794.00
9. Solana	49,567.13	5.94%	3,572,392.00
10. Tuao	169,966.05	20.38%	12,249,756.00
11. Tuguegarao City	12,831.91	1.54%	924,819.00
TOTAL, CAGAYAN	833,848.37	100.00%	120,193,880.00
Province of Isabela			768,949,341.00
Municipalities/Cities			
1. Alicia	25,977.37	0.24%	1,872,235.00
2. Aurora	1,940,571.30	18.19%	139,860,435.00
3. Benito Soliven	66,327.35	0.62%	4,780,331.00
4. Burgos	283,356.94	2.66%	20,422,040.00
5. Cabaatuan	297,244.07	2.79%	21,422,910.00
6. Delfin Albano	57,964.84	0.54%	4,177,629.00
7. Echague	15,406.19	0.14%	1,110,352.00
8. Gamu	402,907.28	3.78%	29,038,246.00
9. Luna	675,231.68	6.33%	48,365,152.00
10. Mallig	871,673.25	8.17%	62,823,046.00
11. Naguilian	56,963.05	0.53%	4,105,429.00
12. Quezon	176,343.40	1.65%	12,709,383.00
13. Quirino	1,299,331.07	12.18%	93,645,108.00
14. Reina Mercedes	1,145,583.11	10.74%	82,564,218.00
15. Roxas	1,763,971.53	16.53%	127,132,575.00
16. San Mariano	154,045.14	1.44%	11,102,308.00
17. San Mateo	533,861.82	5.00%	38,476,374.00
18. Santo Tomas	6,661.40	0.06%	480,099.00
19. Tumauni	273,048.17	2.56%	19,679,069.00
20. City of Cauayan	135,189.77	1.27%	9,743,368.00
21. City of Ilagan	487,556.05	4.57%	35,139,034.00
TOTAL ISABELA	10,669,214.78	100.00%	1,537,898,682.00

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE
PROGRAM OF WORK AND BILL OF MATERIALS

NAME OF PROJECT: CONSTRUCTION AND HEAVY EQUIPMENT
LOCATION: TUGUEGARAO CITY
SOURCE OF FUND: SUPPLEMENTAL BUDGET No. 3-2025 CAPITAL OUTLAY

ITEM OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Construction and Heavy Equipment		100%		Procurement of Construction and Heavy Equipment for Waste Management	
TOTAL		100%			
DESCRIPTION	UNIT	QTY.	ESTIMATE COST OF WORK		
			UNIT COST	TOTAL COST	
Payloader 3 cu.m bucket capacity	units	1	₱6,000,000	₱6,000,000	
6-Wheeler Dumptruck	units	3	₱5,500,000	₱16,500,000	
TOTAL				₱22,500,000	
BREAKDOWN OF ESTIMATE EXPENDITURES		COST	PERCENT WEIGH	A. DIRECT COST	₱22,500,000
Payloader	6,000,000	100%	B. INDIRECT COST		
6-Wheeler Dumptruck	16,500,000	100%			
			C. TOTAL ESTIMATED COST		
			D. ESTIMATED DURATION OF WORK		

Prepared by:

MARCELINO E. GUMABAY
Department Head/ Program Manager

Approved by:

MAILA ROSARIO S. TING-QUE
City Mayor

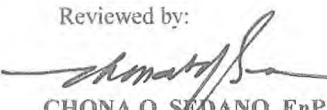
Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	30% QUICK RESPONSE FUND (QRF)			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	For relief and recovery programs in order that the situation and living conditions of people in communities or areas stricken by disaster, calamities, epidemics or health emergencies, pandemics or complex emergencies, may be normalized as quickly as possible.			
IV. OBJECTIVES	For accessible and available resources needed for immediate relief during state of calamity for disaster or emergency victims and recovery of affected population.			
V. DESIRED OUTPUT	Affected population were given relief assistance for emergency relief.			
VI. TOTAL REQUIREMENTS				P 180,000.00
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Account Code	Quantity	Items	Unit Cost	Total Cost
05-02-03-060	Relief Goods			P 100,000.00
05-02-03-100				
B. LABOR				
Account Code	Number of Workers	Number of Days	Unit Cost	Total Cost
C. OTHERS (Specify)				
Account Code				
5-02-99-990	Other Services		P	50,000.00
5-02-99-990	Other Operational Expense		P	30,000.00
TOTAL			P	180,000.00
VIII.SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Provision of Relief Goods and Dispersal of Seeds, Fertilizers and Livestocks	P 30,000.00	P 30,000.00	P 60,000.00	P 60,000.00
TOTAL	P 30,000.00	P 30,000.00	P 60,000.00	P 60,000.00

Prepared by:

RODERICK ESTORBAN B. RAMIREZ
Department Head/ Program Manager

Reviewed by:

CHONA Q. SEDANO, EnP
CPDO

Approved by:

MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		PROCUREMENT OF FOOD AND NON-FOOD ITEMS- STOCKPILING			
II. LOCATION		Tuguegarao City			
III. BRIEF DESCRIPTION		This projet involves stockpiling of food and non-food items to ensure timely and effective relief operations during emergencies and calamities. The goal is t have a readily available supply of eessential items to respond to the needs of affected individuals and families.			
IV. OBJECTIVES		1. Ensure a timely and effective response to emergencies and calamities. 2. Meet the immediate needs of affected individuals, families and communities, including food, water, shelter and other essentials 3. Reduce the suffering and hardship experience by individuals and families during emergencies and calamities			
V. DESIRED OUTPUT		1. A stockpile of food and non-food items including: Food - Biscuits, Coffee, Noodles, Perishable goods, condiments and other non perishable items. Non- Food: Eating Utensils, Cooking Utensils including Burner w/ Tanks, Chest Freezer, Reclining Chair, Electric Griller and other essentials. 2. Effective inventory management system to track stock levels, monitor expiration dates and ensure stock rotation. 3. Rapid Response to emergencies and calamities with stockpiled items delivered to affected areas in timely manner.			
VI. TOTAL REQUIREMENTS		420,000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)					
A. MATERIALS/SUPPLIES					
Account Code	Item Description	Quantity	Unit Cost	Total Cost	
5-02-03-010	Supplies and Materials(Eating Utensils, Cooking Utensils Including Burner with Tank, Chest Freezer, Reclining Chair and Electric Griller			170,000.00	
B. LABOR					
Account Code	Item Description	Quantity	Unit Cost	Total Cost	
B. OTHERS (Specify)					
Account Code	Item Description	Quantity	Unit Cost	Total Cost	
5-02-03-060	Food Items(Biscuit, Coffee, Noodles, Perishable goods, Condiments and other non-perishable essentials.			250,000.00	
TOTAL				420,000.00	
VIII. SCHEDULE OF IMPLEMENTATION					
Activities		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Stockpiling of Food and Non-Food Items					420,000.00
TOTAL					P 420,000.00

Prepared by:

MELVIN T. PEREZ, RSW, MSSW
City Social Welfare & Development Officer

Recommending Approval:

RODERICK ESTEBAN B. RAMIREZ
Head, CDRRMO

Reviewed By:

CHONA Q. SEDANO, enP
City Planning & Dev't Coordinator

Approved By:

HON. MAILA ROSARIO S. TING - QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE
PROGRAM OF WORK AND BILL OF MATERILAS

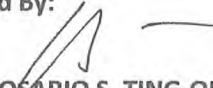
I. NAME OF PROJECT	Climate Change Resiliency and Disaster Risk Mitigation Program (Inert Soil)			
II. LOCATION	Carig Norte, Tuguegarao City			
III. BRIEF DESCRIPTION	Supply and Delivery of Inert Soil for Landfill Capping			
IV. OBJECTIVES	As per the implementation of RA 9003 (Sec. 41-e) Also known as the Ecological Solid Waste Management Act of 2000- The soil cover will protect the waste from long term contact with the environment, and act as a seal for the compacted waste underneath.			
V. DESIRED OUTPUT	1. Reduction of Odor and Air Emissions 2. Prevent insects and other disease-carrying animals from breeding 3. Control of Water Infiltration, Erosion and Gas emission to the atmosphere			
VI. TOTAL REQUIREMENTS	Php 3,000, 000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/ SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
6, 857.14	Cubic Meter (m ³)	Inert Soil	Php 437.5/m ³	Php. 3,000,000.00
B. LABOR:	N/A			
C. OTHERS (Specify)	N/A			
TOTAL				Php. 3,000,000.00
VIII. SCHEDULE OF IMPLEMENTATTION				
Activity	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Supply and Delivery of Inert Soil			Php. 3,000,000.00	
TOTAL				Php. 3,000,000.00

Prepared By:

MARCELINO GUMABAY
OIC-CENRO

Recommending Approval:

RODERICK ESTEBAN RAMIREZ, MD
CDRMMO Head

Approved By:

MAILA ROSARIO S. TING-QUE
City Mayor



Republic of the Philippines
Province of Cagayan
City of Tuguegarao

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _____

☒ INDICATIVE

☐ FINAL

Fiscal Year: 2025 Capital Outlay

End-User/Implementing Unit: CITY TREASURER'S OFFICE

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation
		Quantity	Unit/Size									
Database Server(FOR BUSINESS) Altos Brainsphere R360 Server, Keyboard and Mouse, 16GB Memory, 3PCS2.5" 600GB Hard Disk, 19.5" Monitor, WINDOWS Server 2022 OS 5-CAL DEVICE,WINDOWS Server 2022 Standard ROK 16 CORE, SQL Server 2022 Standard SQL Server 2022 1-Device CAL	Goods	1	Unit	Shopping	No	Dec-25	Feb-26	Feb-26	General Fund - Supplemental Budget No. 03-2025	440,000.00		
Desktop Computer with Built-In CPU and Accessories Aspire C24-195ES (White) Intel ® AI Boost NPU 12 MB cache, 2 P-core/8 E-core/2 LPE-core/14 thread, 15 W/ 8 GB DDR5 5600MHz Display(Upgradeable up to 32 GB of DDR5 5600MHz) / 512 GB Pcle Gen4 SSD / 23.8" FHD (1920 x 1080) IPS Borderless Display (Non-Touch) / Intel Graphics /Windows 11 Home Uninterruptible Power Supply(UPS) units Dot Matrix Printers All-In-One Printer with Print, Scan, Copy, and fax Functions featuring Wi-Fi and Automatic Document Feeder(ADF)	Goods	16	Unit	Shopping	No	Dec-25	Feb-26	Feb-26	General Fund - Supplemental Budget No. 03-2025	1,209,500.00		
		21	Unit	Shopping	No	Dec-25	Feb-26	Feb-26				
		12	Unit	Shopping	No	Dec-25	Feb-26	Feb-26				
		15	Unit	Shopping	No	Dec-25	Feb-26	Feb-26				



Republic of the Philippines
Province of Cagayan
City of Tuguegarao

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _____
☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

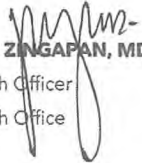
End-User/Implementing Unit: City Health Office (Other transport Equipment - Ambulance)

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation		
		Quantity	Unit/Size									
Ambulance with complete accessories Engine size: 2.5L-4 cylinder Transmission: 5 speed manual transmission Others: Windows on rear door and silde sliding one w/ integrated sliding window Front and rear A/C (Cooler) Ambulance Conversion specs: - Partion wall -Foldable IV hook roof mounted for serum and blood -Water proof plywood covered w/ heavy duty anti slip or GRP with suitable beading on all edges -Spine board w/ strap -O2 cylinder mounting brackets with suitable straps for securing and rubber buffers to absorb schocks -Individual paramedic seat - safety belts -Storage area -All edges are rounded to avoid hit injuries -Power distribution board -Rear control switch panel -Control modeule and fuses indipedened from the chasis	Goods	1	3,500,000.00	small value procurement	No	Nov-25	Dec-25	Dec-25	General Fund	3,500,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation
		Quantity	Unit/Size									
traction strap) Upper & Lower extremity immobilization devices (Joint above & joint belowfracture) Rigid-support appropriate material(cardboard,metal, pneumatic vacuum, wood or plastic)various sizes Resistant straps or cravats, orthopedic (scoop) stretcher/long back board TRAUMA BAG SPLINT SETS												
									TOTAL BUDGET	3,500,000.00		

Prepared by:

MARVITA L. DOMINGO
 Records Officer-Designate
 City Health Office
 Date

Submitted by:

ROBIN R. ZINGAPAN, MD, FPSMS, DPCAM
 City Health Officer
 City Health Office
 Date



Republic of the Philippines
Province of Cagayan
City of Tuguegarao

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _____

☒ INDICATIVE

☐ FINAL

Fiscal Year: 2025

End-User/Implementing Unit: CITY AGRICULTURE OFFICE

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation		
		Quantity	Unit/Size									
Water Supply System - Construction and Installation of Solar-Powered Irrigation System with Drilled Well in Rainfed Rice Areas in Tuguegarao City. PROJECT REQUIREMENT PER UNIT: <div>Pump & Motor<div>Type of PumpSubmersible</div><div>Motor Power1700 Watts</div><div>No. of Units1</div><div>Pump Flow Rate5 cu.m./hr</div></div> <div>PV Modules<div>No. of Panels8</div><div>PV Power each panel520 W</div><div>Total PV Power4160 W</div></div> OTHER TERMS AND CONDITION REQUIREMENTS A. System Special Features -Automatic Pressure On/Off Sensor -Automatic Current Flactuation On/Off Sensor -Authomatic Temperature On/Off Sensor -Automatic Water Level On/Off Sensor -Integrated Sun Sensor -Solar Panels shall be junction box equipped with connectors, cable. Polycrystalline/Mono-crystalline, up to 12 years 90% power output and up to 30 years 80% power output performance guarantee, manufactured in ISO 9001-certified factory, CE marked, TUV Certification (IEC 61215). -Solar Panels shall be junction box equipped with connectors, cable. Polycrystalline/Mono-crystalline, up to 12 years 90%	Water Supply System	4	Unit	Bidding	Yes	December 2025	February 2026	March 2026	Supplemental Budget No. 3 - General Fund	Php 3,917,441.00		



Republic of the Philippines
Province of Cagayan
City of Tuguegarao

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _____

☒ INDICATIVE

☐ FINAL

Fiscal Year: 2025

End-User/Implementing Unit: CITY AGRICULTURE OFFICE

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation
		Quantity	Unit/Size									
Four Wheeled Drive Tractor with trailing harrow, loading trailer and complete accessories Engine: 4 cylinders, water cooled diesel turbo charged, 95HP Transmission: Synchronized Trans- mission (Twelve (8) forwards & Twelve (8) reverse speed Steering: Hydrostatic power steering Dimensions(mm): 3760x2010x2535 Weight (kg): 2710 Fuel tank capacity (L): 90 10x10 Trailing Harrow dimensions (m): 4.68x2.23x1.22 no. of gangs: 2 offset type type of disc: plain no. of disc: 20 disc diameter: 24 inches Loading trailer: 4-5 tons capacity Provision of After-Sales Service	Agricultural and Forestry Equipment	3	Unit	Bidding	Yes	December 2025	February 2026	March 2026	Supplemental Budget No. 3 - General Fund	Php 11,100,000.00		
									TOTAL BUDGET	Php 11,100,000.00		

Prepared by:

ENGR. ANTHONY S. REQUIMIN
Assistant City Agriculturist
City Agriculture Office
November 26, 2025

Submitted by:

EVANGELINE P. CALUBAQUE, DPA
City Agriculturist
City Agriculture Office
November 26, 2025



Republic of the Philippines
Province of Cagayan
City of Tuguegarao

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _____

☐ INDICATIVE

☐ FINAL

Fiscal Year: 2026

End-User/Implementing Unit: City Disaster Risk Reduction and Management Office

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation
		Quantity	Unit/Size									
30% QRF	Well Milled Rice	100	cavan	SHOPPING/AG ENCY TO AGENCY	NO	FEBRUARY	DECEMBER	DECEMBER	30% QRF	180,000.00		
TOTAL BUDGET										180,000.00		

Prepared by:

IAN S. VALDEPENAS

LDRRMO 1

Head/Implementing Unit

Date

Submitted by:

DR. RODERICK ESTEBAN B. RAMIREZ

HEAD-CDRRMO

Head/Implementing Unit

Date



Republic of the Philippines
Province of Cagayan
City of Tuguegarao

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _____

☐ INDICATIVE

☐ FINAL

Fiscal Year: 2025

End-User/Implementing Unit: City Social Welfare and Development Office

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure Consulting Services)	Quantity and Size of Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation
		Quantity	Unit/Size									
STOCK PILING	SURVIVAL KIT(EATING UTENSILS, COOKING UTENSILS INCLUDING BURNER W/ TANK, ETC)	10	SET	SHOPPING/AG ENCY TO AGENCY	NO	FEBRUARY	DECEMBER	DECEMBER	STOCK PILING	76,000.00		
	CHEST FREEZER	1	SET	SHOPPING/AG ENCY TO AGENCY	NO	FEBRUARY	DECEMBER	DECEMBER	STOCK PILING	22,500.00		
	RECLINING CHAIR HEAVY DUTY	30	PCS	SHOPPING/AG ENCY TO AGENCY	NO	FEBRUARY	DECEMBER	DECEMBER	STOCK PILING	60,000.00		
	ELECTRIC GRILLER W/ STAND	2	PCS	SHOPPING/AG ENCY TO AGENCY	NO	FEBRUARY	DECEMBER	DECEMBER	STOCK PILING	11,500.00		
	FOOD ITEMS(Biscuit, Coffee, Noodles, Perihable goods, condiments and other non perishable essentials.			SHOPPING/AG ENCY TO AGENCY	NO	FEBRUARY	DECEMBER	DECEMBER	STOCK PILING	250,000.00		
TOTAL BUDGET										420,000.00		

Prepared by:

MELVIN T. PEREZ, RSW, MSSW
City Social Welfare & Development Officer
Head/Implementing Unit
Date

Submitted by:

DR. RODERICK B. RAMIREZ
HEAD-CDRRMO
Head/Implementing Unit
Date