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Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT
August 02, 2024

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	- Chairman
HON. ARNEL T. ARUGAY	- Member
HON. MARC ALDOUS C. BACCAY	- Member
HON. IMOGEN CLAIRE M. CALLANGAN	- Member

GUEST:

HON. RONALDO S. ORTIZ	- City Councilor
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RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI	- City Treasurer
MS. NENITA FELIPE	- City Budget Office Rep.
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS REP., PERSONS WITH DISABILITY REP., (see attached attendance)	

FOR THE PRESIDING OFFICER:

The committee met and deliberated on the referral:

COMMITTEE REPORT NO. 212-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Annual Budgets:

- a. Annual Budget for CY 2024 of Barangay Annafunan East in the amount of P6,800,000.00;
- b. Annual Budget for CY 2024 of Barangay Ugac Sur in the amount of P12,200,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budget for CY 2024 of Annafunan East and Ugac Sur.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Annual Budget for CY 2024 of Annafunan East and Ugac Sur.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Annual Budget for CY 2024 of Annafunan East and Ugac Sur have complied with the following:
 - The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - The Barangay Annual Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Annual Budget for CY 2024 of Annafunan East and Ugac Sur. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:



HON. JUDE T. BAYONA
Chairman



HON. ARNEL T. ARUGAY
Member



HON. IMOGEN CLAIRE M. CALLANGAN
Member

HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY ANNAFUNAN EAST FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Annafunan East for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Annafunan East in the amount of P6,800,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET
OF BARANGAY UGAC SUR FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Ugac Sur for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2024 of Barangay Ugac Sur in the amount of P12, 200,000.00. All disbursements shall be in accordance with prescribed guidelines.