

Republic of the Philippines  
Province of Cagayan  
**TUGUEGARAO CITY**

**NINTH CITY COUNCIL**

**COMMITTEE REPORT**

July 19, 2024

**COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS -LEAD  
COMMITTEE ON RULES, LAWS AND ETHICS  
COMMITTEE ON PUBLIC SAFETY AND ORDER AND DISASTER PREPAREDNESS**

**PRESENT:**

HON. JUDE T. BAYONA	- Chairman (Appropriations) Vice Chairman (Rules) Member (Public Safety)
HON. ARNEL T. ARUGAY	- Member (Appropriations) Member (Rules)
HON. IMOGEN CLAIRE M. CALLANGAN	- Member (Appropriations)
HON. GRACE B. ARAGO	- Member (Rules) Member (Public Safety)
HON. RONALD S. ORTIZ	- Member (Public Safety)
HON. RESTITUTO C. RAMIREZ	- Member (Public Safety)

**GUESTS:**

HON. TIRSO V. MANAGADA	- City Councilor
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**RESOURCE PERSONS:**

Engr. Emilio Matanguihan	- City Engineer
Ms. Chona Q. Sedano	- City Planning Officer
Ms. Luthgarda T. Bingcang	- City Budget Officer
Ms. Maria Soledad Sapp	- City DRRM Officer
Engr. Wenceslao Arao Jr.	- Engr. II, CEO

**FOR THE PRESIDING OFFICER:**

The joint committees met and deliberated on the referral:

**COMMITTEE REPORT NO. 215-2024**

**SUBJECT:**

Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the letter from Mgr. Emil Antonio N. Calimag, Head of Tuguegarao Lending Center of the Development Bank of the Philippines, relative to the release of additional funds for the construction of the City Disaster Risk Reduction and Management Office (CDRRMO) building for information and appropriate action.

## **FINDINGS:**

1. Hon. Maila Rosario S. Ting-Que indorsed to the Ninth City Council the letter from Manager Emil Antonio N. Calimag, Head of Tuguegarao Lending Center of the Development Bank of the Philippines, relative to the release of additional funds for the construction of the City Disaster Risk Reduction and Management Office (CDRRMO) building.
2. Mr. Emil Antonio N. Calimag, Head of Tuguegarao Lending Center of the Development Bank of the Philippines informed the joint committees that a Thirty-Six Million loan was approved by the bank during the past administration for the construction of the CDRRMO building but only Thirty-Four Million Eight Hundred Fifteen Thousand Three Hundred Thirty-One Pesos and Fifty Centavos (P34,815,331.58) was released since the basis of the bank is the winning bid price amounting to P34,815,331.58.
3. Engr. Emilio Matanguihan, City Engineer also informed the joint committees that the City Government incurred an additional cost of P1,170,711.03 in the construction of the CDRRMO building caused by some cost overruns. He said that the additional works such as reinforcing steel, deformed grade 40, formworks and scaffoldings, tiles and trims, doors and windows, fire protection works, (fire extinguisher set, Tubular steel works (railings) rolled up doors, partitioning works (aluminum) and steel works (GENSET) were not included in the winning bid price of P34,815,331.58.
4. The City Engineering Office submitted a program of works for the additional works in the construction of the new CDRRMO building.
5. Mr. Emil Antonio N. Calimag cited that in order for the DBP, Tuguegarao Branch to release the additional funds for the construction of CDRRMO building amounting to P1,170,711.02, a Sangguniang Panlungsod Resolution is needed and has been required by the DBP Head Office.

## **RECOMMENDATION:**

Finding the subject to be in order and meritorious, the joint committees favorably recommend the passage of a Resolution Approving and Authorizing the Release of Additional Funds of P1,170,711.03 by the Development Bank of the Philippines for the construction of the City Disaster Risk Reduction and Management Office (CDRRMO) Building.

**Respectfully submitted:**



**HON. JUDE T. BAYONA**

Chairman, Committee on Appropriations and Ways and Means  
Vice Chairman, Committee on Rules, Laws and Ethics  
Member, Committee on Public Safety and Order and Disaster Preparedness

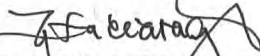


**HON. ARNEL T. ARUGAY**

Member, Committee on Appropriations and Ways and Means  
Member, Committee on Rules, Laws and Ethics

**HON. IMOGEN CLAIRE M. CALLANGAN**

Member Committee on Appropriations and Ways and Means



**HON. GRACE B. ARAGO**

Member, Committee on Rules, Laws and Ethics  
Member, Committee on Public Safety and Order and Disaster Preparedness



**HON. RONALD S. ORTIZ**

Member, Committee on Public Safety and Order and Disaster Preparedness



**HON. RESTITUTO C. RAMIREZ**

Member, Committee on Public Safety and Order and Disaster Preparedness

Republic of the Philippines  
Province of Cagayan  
CITY OF TUGUEGARAO

CITY ENGINEERING OFFICE

PROGRAM OF WORK

Project Name : CONSTRUCTION OF CDRRMO BUILDING  
Project Location : CITY HALL GROUNDS, CARIG SUR, TUGUEGARAO CITY  
Source of Fund :  
Date :  
Duration of Project : 310 C.D  
Mode of Implementation : BY CONTRACT


Description : New Construction  
Net Length : 34.0 m  
Width : 22.0 m  
No. of Storey : 3.00  
Classification : OFFICE

ITEM NO.	DESCRIPTION	% OF	LABOR EQUIPMENT REQUIREMENT		
		TOTAL	NEEDED	DESCRIPTION	AVAILABLE
902(1)-a1	Reinforcing Steel, Deformed, Grade 40	2.77%			
903(2)	Formworks & Scaffoldings	4.65%			
1018(1)	Tiles & Trims	11.89%			
1005(1)	Doors and Windows	21.60%			
SPL-2	Fire Protection Works (Fire EXTINGUISHER SET)	2.11%			
SPL-4	Tubular Steel Works (Railings)	17.37%			
SPL-5	Rolled Up Doors	24.91%			
SPL-6	Partitioning Works (Aluminum)	13.56%			
SPL-7	Steel Works (GEN-SET)	1.15%			
		100.00%			

ITEM NO.	DESCRIPTION	UNIT	QTY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL
	<b>Additional Works</b>				
902(1)-a1	Reinforcing Steel, Deformed, Grade 40	kgs.	459.02	70.78	32,410.67
903(2)	Formworks & Scaffoldings	sq.m.	50.00	1,088.93	54,446.70
1018(1)	Tiles & Trims	cu.ft.	103.60	1,343.42	139,178.35
1005(1)	Doors and Windows	cu.m.	1.00	252,825.30	252,825.30
SPL-2	Fire Protection Works (Fire EXTINGUISHER SET)	kgs.	15.00	1,650.00	24,750.00
SPL-4	Tubular Steel Works (Railings)	sq.m.	38.00	5,350.00	203,300.00
SPL-5	Rolled Up Doors	sq.m.	6.00	48,600.00	291,600.00
SPL-6	Partitioning Works (Aluminum)	sq.m.	25.00	6,350.00	158,750.00
SPL-7	Steel Works (GEN-SET)	sq.m.	1.00	13,450.00	13,450.00

BREAKDOWN OF ESTIMATED EXPENDITURE P (COST) % OF TOTAL		A. DIRECT COST	1,170,711.03
LABOR		SUB-TOTAL	
MATERIALS		B. Eng'g & Adm.	
HANDTOOLS		Overhead/Eng'g	
RENTAL OF EQUIPMENT		Contingency	
		D.	
		E. Total Estimated Cost	1,170,711.03
		SAY	1,170,711.03

Prepared by

  
JIM JAQUEBAY  
Engineer I


Checked by:

  
WENCESLAO M. ARAO JR.  
Engineer II

Recommending Approval by:

  
EMILIO L. MATANGULAN JR.  
City Engineer

Approved by:

  
Hon. MAILA ROSARIO S. TING QUE  
City Mayor

**RESOLUTION APPROVING AND AUTHORIZING THE RELEASE OF ONE MILLION ONE HUNDRED SEVENTY THOUSAND SEVEN HUNDRED ELEVEN PESOS AND THIRTY CENTAVOS (P1,170,711.03) AS ADDITIONAL FUNDS FOR THE CONSTRUCTION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE BUILDING**

**WHEREAS**, the City Mayor, Hon. Maila Rosario S. Ting-Que has indorsed to the Ninth City Council a letter from Mr. Emil Antonio N. Calimag, Head of Tuguegarao Lending Center of the Development Bank of the Philippines for the release of additional funds for the construction of City Disaster Risk Reduction and Management Office (CDRRMO) building

**WHEREAS**, the City Government of Tuguegarao applied for a loan with the Development Bank of the Philippines in the amount of Thirty-Six Million Pesos (P36,000,000.00) for the construction of CDRRMO building and the said loan was approved by the said bank.

**WHEREAS**, the proposed City Disaster Risk Reduction and Management office was originally bidded in the amount of Thirty-Four Million Eight Hundred Fifteen Thousand Three Hundred Thirty-One Pesos and Fifty-Eight Centavos (P34,815,331.58)

**WHEREAS**, the City Government of Tuguegarao incurred an additional cost of one Million One Hundred Seventy Thousand Seven Hundred Eleven Pesos and Thirty Centavos (P1,170,711.03) in the construction of CDRRMO building caused by cost overrun.

**WHEREAS**, the additional works in the construction of the new CDRRMO building amounting to P1,170,711.03 has not been included in the original bidded price of P34,815,331.58

**WHEREAS**, the City Engineering Office submitted a program of works for the additional works in the construction of the CDRRMO building.

**WHEREAS**, the new cost of the CDRRMO Building is now Thirty-Five Million Nine Hundred Eighty-Six Thousand Forty-Two Pesos and Sixty Centavos (P35,986,042.60)

**NOW, THEREFORE, RESOLVE**, as it is hereby **RESOLVED** to approve and authorize the release of P1,170,711.03 as additional funds for the construction of the City Disaster Risk Reduction and Management Office Building.

**RESOLVED FINALLY**, that copies of this resolution be forwarded to Mr. Emil Antonio N. Calimag, Head, Tuguegarao Lending Center and Mr. Adonis M. Catabay, Branch Head, Tuguegarao Branch, Development Bank of the Philippines for their information and appropriate action.