

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT
September 06, 2024

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

| | |
|---------------------------------|----------------------------|
| HON. JUDE T. BAYONA | - Chairman |
| HON. MARIA ROSARIO B. SORIANO | - Vice Chairman (Via zoom) |
| HON. MARC ALDOUS C. BACCAY | - Member (Via zoom) |
| HON. IMOGEN CLAIRE M. CALLANGAN | - Member (Via zoom) |

GUESTS:

| | |
|---------------------------|-----------------------------|
| HON. MARK ANGELO B. DAYAG | - City Councilor (via zoom) |
| HON. GRACE B. ARAGO | - City Councilor (via zoom) |
| HON. RONALDO S ORTIZ | - City Councilor (via zoom) |

RESOURCE PERSONS:

| | |
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| MR. BUENAVENTURA F. LAGUNDI | - City Treasurer |
| MS. LUTHGARDA T. BINGCANG | - City Budget Officer |
| MS. NENITA B. FELIPE | - Admin. Officer IV |
| HON. MARK JOSEPH S. ARUGAY | - SK Chairperson, Annafunan East |
| MS. JULIE C. TULAUAN | - SK Treasurer, Barangay Annafunan East |
| HON. ANTHONY S. COMILLAS | - Punong Barangay, Caggay |
| HON. IRINEO S. SIBBALUCA | - Kagawad, Barangay Caggay |
| HON. RAMIL B. CALUBAQUIB | - Kagawad, Barangay Caggay |
| MS. HAZELINA C. MIRABUENO | - Treasurer, Barangay Caggay |
| HON. MANUEL A. TAGACAY | - Punong Barangay, Carig Norte |
| HON. MYRNA PATOC | - Kagawad, Barangay Carig Norte |
| HON. MAY C. AMOR | - Kagawad, Barangay Carig Norte |
| MS. ANNA LIZA G. REVOCAL | - Treasurer, Barangay Carig Norte |

FOR THE PRESIDING OFFICER:

The committee met and deliberated on the referral:

COMMITTEE REPORT NO. 233-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual/Supplemental Budgets:

- a. Supplemental Budget No. 01 for CY 2024 of Barangay Caggay in the amount of P1,140,000.00;
- b. Supplemental Budget No. 01 for CY 2024 of Barangay Carig Norte in the amount of P161,723.00; and
- c. SK Annual Budget for CY 2024 of Barangay Annafunan East in the amount of P680,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Supplemental Budget No. 01 for CY 2024 of Barangays Caggay and Carig Norte and SK Annual Budget for CY 2024 of Barangay Annafunan East.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Supplemental Budget No. 01 for CY 2024 of Barangays Caggay and Carig Nortet and SK Annual Budget for CY 2024 of Barangay Annafunan East.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Supplemental Budget No. 01 for CY 2024 of Barangays Caggay and Carig Norte and SK Annual Budget for CY 2024 of Barangay Annafunan East have complied with the following:
 - The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - The Supplemental Budget No. 01 for CY 2024 and SK Annual Budget for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Supplemental Budget No. 01 for CY 2024 of Barangays Caggay and Carig Norte and SK Annual Budget for CY 2024 of Barangay Annafunan East. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman

HON. MARIA ROSARIO B. SORIANO
Vice Chairman



HON. IMOGEN CLAIRE M. CALLANGAN
Member

HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF
BARANGAY FOR CAGGAY CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Caggay for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No.01 for Calendar Year 2024 of Barangay Caggay in the amount of P1,140,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO.01 OF
BARANGAY CARIG NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Carig Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Carig Norte in the amount of P161,723.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY OF
ANNAFUNAN EAST FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Annafunan East for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Annafunan East in the amount of P680,000.00. All disbursements shall be in accordance with prescribed guidelines.