Republic of the Philippines Province of Cagayan TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

September 06, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS COMMITTEE ON INFRASTRUCTURE AND PUBLIC UTILITIES COMMITTEE ON BARANGAY AFFAIRS

PRESENT:

HON. JUDE T. BAYONA Chairman (Appropriations) HON. MARIA ROSARIO B. SORIANO -Vice Chair. (Appropriations (via zoom) HON. MARC ALDOUS C. BACCAY Member(Appropriations) viazoom HON. IMOGEN CLAIRE M. CALLANGAN-Member(Appropriations) viazoom HON. GRACE B. ARAGO Member (Com on Brgy. Affairs) HON. MARK ANGELO B. DAYAG Member (Com. on Infra)(via zoom) HON. RONALD S. ORTIZ-Member (Com. on Infra))(via zoom) HON. RESTITUTO C. RAMIREZ Chairman (Com. on Brgy Affairs) HON. TIRSO V. MANGADA Member (Com.on Brgy, Affairs)

RESOURCE PERSONS:

City Budget Officer Ms. Luthgarda T. Bingcang Ms. Nenita B. Felipe Administrative Officer IV Mr. Buenaventura Lagundi City Treasurer Ms. Chona Q. Sedano City Planning Officer Mr. Rico C. Baccay Punong Barangay- Annafunan West Ms. Marjorie A. Tumaliuan Barangay Secretary- Annafunan West Mr. Danilo L. Cagurangan Barangay Kagawad- Annafunan West Mr. Ambrocio S. Cagurangan Barangay Kagawad- Annafunan West

COMMITTEE REPORT NO. 236-2024

SUBJECT:

Letter of the Punong Barangay of Annafunan West, Hon. Rico C. Baccay, on Barangay Resolution No. 09-2024 Realigning the 20% Economic Development Fund (EDF) Amounting to P1,044,324.40 from Drainage Project to Concreting of Alley Road for approval.

FINDINGS:

- The fund is part of the approved 2024 Budget of Barangay Annafunan West for Drainage Project which the Barangay intends to realign to other priority projects which is the Concreting of Alley Road.
- 2. The realignment is sought as per advice of the City Engineering Office.
- The City Budget Officer manifested that since the approval of the budget is by way of an ordinance, the reprogramming should also be by way of an ordinance and shall be subject to a Supplemental Budget.

4. As a Rejoinder, the City Planning and Development Officer suggested that a supplemental AIP is necessary, hence, there's a need for the Barangay Captain to convene the Barangay Development Council and pass an appropriate resolution to be approved by the Barangay Council which shall be supported by the passage of another ordinance in support to the reprogramming.

RECOMMENDATIONS:

After a thorough discussion on the subject referral, the joint Committees came up with the following suggestions;/recommendations;

- a. For the Barangay Council to convene the Barangay Development Council for the passage of an appropriate Resolution.
- b. Passage of Barangay Ordinance in support to the reprogramming.
- c. Correction of the location/ name of the project to construction of drainage at Aquino St.
- d. Submission of Supplemental Annual Investment Plan (AIP) supporting the Supplemental Budget.
- e. Submission of Program of Work.
- f. For the Barangay Captain to confer with the City Budget Office regarding their request.

Respectfully submitted:

HON. JUDE T. BAYONA

Chairman, Committee on Appropriations and Ways and Means Vice Chairman, Committee on Rules, Laws and Ethics

HON. MARIA ROSARIO B. SORIANO

Vice Chairman, Committee on Appropriations and Ways and Means

HON. MARC ALDOUS C. BACCAY

Chairman, Committee on Rules, Laws and Ethics Member, Committee on Appropriations and Ways and Means

HON. IMOGEN CLAIRE M. CALLANGAN

Member, Committee on Appropriations and Ways and Means

HON GRACE B. ARAGO

Atallara CA

Member Committee on Rules, Laws and Ethics

Member Committee on Barangay Affairs)

HON. RESTITUTO C. RAMIREZ

Chairman ('Committee on Barangay Affairs)

HON. TIRSOY. MANGADA

Member Committee on Barangay Affairs)

HON. RESTITUTO C. RAMIREZ
Chairman Committee on Barangay Affairs

HON. MARK ANGELO B. DAYAG
Member Committee on Infrastructure and Public Utilities

HON. RONALD S. ORTIZMember Committee on Infrastructure and Public Utilities