

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

September 26, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Vice Chairman (via zoom)
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member (via zoom)
HON. ARNEL T. ARUGAY	-	Member

GUEST:

HON. TIRSO V. MANGADA	-	City Councilor
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RESOURCE PERSONS:

MS. EVELYN CANAPI	-	OIC Assistant City Treasurer
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK CHAIRMEN AND SK TREASURER (see attached attendance)		

COMMITTEE REPORT NO. 25302024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Supplemental Budgets:

- a. Supplemental Budget No. 01 for CY 2024 of Barangay Centro 01 in the amount of P245,000.00;
- b. Supplemental Budget No. 01 for CY 2024 of Barangay Centro 11 in the amount of P1,228,174.00;
- c. Supplemental Budget No. 01 for CY 2024 of Barangay Libag Norte in the amount of P264,742.00;
- d. SK Supplemental Budget No. 01 for CY 2024 of Barangay Carig Norte in the amount of P790,000.00; and
- e. SK Supplemental Budget No. 01 for CY 2024 of Barangay Centro 02 in the amount of P500,000.00.

FOR THE PRESIDING OFFICER

The members of the committee met and reviewed the referred Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 01, Centro 11, Libag Norte and SK Supplemental Budgets No. 01 for CY 2024 of Carig Norte and Centro 02.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 01, Centro 11, Libag Norte and SK Supplemental Budgets No. 01 for CY 2024 of Carig Norte and Centro 02.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 01, Centro 11, Libag Norte and SK Supplemental Budgets No. 01 for CY 2024 of Carig Norte and Centro 02 have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay/SK Supplemental Budgets No. 01 for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 01, Centro 11, Libag Norte and SK Supplemental Budgets No. 01 for CY 2024 of Carig Norte and Centro 02. All disbursements shall be in accordance with prescribed guidelines therewith

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman


HON. MARIA ROSARIO B. SORIANO
Vice Chairman


HON. IMOGEN CLAIRE M. CALLANGAN
Member


HON. ARNEL T. ARUGAY
Member

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF
BARANGAY CENTRO 01 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Centro 01 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No.01 for Calendar Year 2024 of Barangay Centro 01 in the amount of P245,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO.01 OF
BARANGAY CENTRO 11 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Centro 11 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Centro 11 in the amount of P1,228,174.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO.01 OF
BARANGAY LIBAG NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Libag Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Libag Norte in the amount of P264,742.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK SUPPLEMENTAL BUDGET NO. 01 OF
BARANGAY OF CARIG NORTE FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Supplemental No. 01 of Barangay Carig Norte for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the SK Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Carig Norte in the amount of P790,000.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SANGGUNIANG KABATAAN
SUPPLEMENTAL BUDGET NO. 01 OF BARANGAY CENTRO 02 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Sangguniang Kabataan Supplemental Budget No. 01 of Barangay Centro 02 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Sangguniang Kabataan Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Centro 02 in the amount of P500,000.00. All disbursements shall be in accordance with prescribed guidelines.