

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT

October 18, 2024

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Vice Chairman (via zoom)
HON. IMOGEN CLAIRE M. CALLANGAN	-	Member (via zoom)
HON. MARC ALDOUS C. BACCAY	-	Member (via zoom)

GUEST:

HON. TIRSO V. MANGADA	-	City Councilor
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RESOURCE PERSONS:

MR. BUENAVENTURA F. LAGUNDI	-	City Treasurer
MS. NENITA FELIPE	-	City Budget Office Representative
PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SK CHAIRMAN and TREASURER (see attached attendance)		

COMMITTEE REPORT NO. 256-2024

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual/ Supplemental Budgets:

- a. Supplemental Budget No. 01 for CY 2024 of Barangay Centro 12 in the amount of P416,028.00;
- b. Supplemental Budget No. 01 for CY 2024 of Barangay Centro 08 in the amount of P157,494.00;
- c. SK Annual Budget for CY 2024 of Barangay Centro 09 in the amount of P290,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 12, Centro 08, and SK Annual Budget for CY 2024 of Centro 09.

FINDINGS:

1. The Local Finance Committee indorsed to the Ninth City Council the Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 12, Centro 08, and SK Annual Budget for CY 2024 of Centro 09.
2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.
3. The members of the Committee concurred that the referred Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 12, Centro 08, and SK Annual Budget for CY 2024 of Centro 09 have complied with the following:
 - a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);
 - b. The Barangay and SK Budgets for CY 2024 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

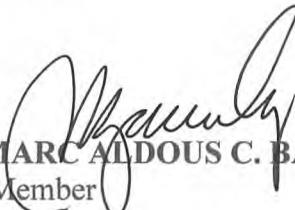
After a thorough discussion, the committee favorably recommends the approval on review of the Barangay Supplemental Budgets No. 01 for CY 2024 of Centro 12, Centro 08, and SK Annual Budget for CY 2024 of Centro 09. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:


HON. JUDE T. BAYONA
Chairman


HON. MARIA ROSARIO B. SORIANO
Vice Chairman


HON. IMOGEN CLAIRE M. CALLANGAN
Member


HON. MARC ALDOUS C. BACCAY
Member

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO.01 OF
BARANGAY CENTRO 12 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Centro 12 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No. 01 for Calendar Year 2024 of Barangay Centro 12 in the amount of P416,028.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF
BARANGAY CENTRO 08 FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Supplemental Budget No. 01 of Barangay Centro 08 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the Supplemental Budget No.01 for Calendar Year 2024 of Barangay Centro 08 in the amount of P157,494.00. All disbursements shall be in accordance with prescribed guidelines.

**DRAFT RESOLUTION APPROVING THE SK ANNUAL OF BARANGAY CENTRO 09
FOR CY 2024**

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 09 for CY 2024 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee and the same was validated by the Committee on Appropriations and Ways and Means.

WHEREFORE, RESOLVED, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2024 of Barangay Centro 09 in the amount of P290,000.00. All disbursements shall be in accordance with prescribed guidelines.