

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

NINTH CITY COUNCIL

COMMITTEE REPORT NO. 262-2024
October 21, 2024

Submitted by:

COMMITTEE OF THE WHOLE

PRESENT:

Date: October 02, 2024 (PRESENT)

| | | |
|------------------------------------------|---|--------------------------|
| HON. BIENVENIDO C. DE GUZMAN II | - | City Vice Mayor/Chairman |
| HON. JUDE T. BAYONA | - | Member |
| HON. MARK ANGELO B. DAYAG | - | Member |
| HON. MARIA ROSARIO B. SORIANO | - | Member |
| HON. RONALD S. ORTIZ | - | Member |
| HON. MARY MARJORIE P. MARTIN CHAN | - | Member |
| HON. IMOGEN CLAIRE M. CALLANGAN | - | Member |
| HON. GILBERT S. LABANG | - | Member |
| HON. KARINA S. GAUANI-VIERNES | - | Member |
| HON. ARNEL T. ARUGAY | - | Member |
| HON. GRACE B. ARAGO | - | Member |
| HON. TIRSO S. MANGADA | - | Member |
| HON. RESTITUTO C. RAMIREZ | - | Member |

(ABSENT)

✓ **HON. MARC ALDOUS C. BACCAY**
HON. CERENE PEARL T. QUILANG

Date: October 09, 2024 (PRESENT)

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|------------------------------------------|---|--------------------------|
| HON. BIENVENIDO C. DE GUZMAN II | - | City Vice Mayor/Chairman |
| HON. JUDE T. BAYONA | - | Member |
| HON. MARK ANGELO B. DAYAG | - | Member |
| HON. MARIA ROSARIO B. SORIANO | - | Member |
| HON. RONALD S. ORTIZ | - | Member |
| HON. MARY MARJORIE P. MARTIN CHAN | - | Member |
| HON. IMOGEN CLAIRE M. CALLANGAN | - | Member |
| HON. KARINA S. GAUANI-VIERNES | - | Member |
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| HON. TIRSO S. MANGADA | - | Member |
| HON. MARC ALDOUS C. BACCAY | - | Member |
| HON. RESTITUTO C. RAMIREZ | - | Member |
| HON. CERENE PEARL T. QUILANG | - | Member |

(ABSENT)

HON. GILBERT S. LABANG
HON. GRACE B. ARAGO

Date: October 18, 2024 (PRESENT)

| | | |
|------------------------------------------|---|--------------------------|
| HON. BIENVENIDO C. DE GUZMAN II | - | City Vice Mayor/Chairman |
| HON. JUDE T. BAYONA | - | Member |
| HON. MARK ANGELO B. DAYAG | - | Member |
| HON. MARIA ROSARIO B. SORIANO | - | Member |
| HON. RONALD S. ORTIZ | - | Member |
| HON. IMOGEN CLAIRE M. CALLANGAN | - | Member |
| HON. KARINA S. GAUANI-VIERNES | - | Member |
| HON. GRACE B. ARAGO | - | Member |
| HON. TIRSO S. MANGADA | - | Member |
| HON. MARC ALDOUS C. BACCAY | - | Member |
| HON. RESTITUTO C. RAMIREZ | - | Member |
| HON. CERENE PEARL T. QUILANG | - | Member |
| (ABSENT) | | |
| HON. MARY MARJORIE P. MARTIN CHAN | | |
| HON. GILBERT S. LABANG | | |
| HON. ARNEL T. ARUGAY | | |

Date: October 21, 2024 (PRESENT)

| | | |
|------------------------------------------|---|--------------------------|
| HON. BIENVENIDO C. DE GUZMAN II | - | City Vice Mayor/Chairman |
| HON. JUDE T. BAYONA | - | Member |
| HON. MARK ANGELO B. DAYAG | - | Member |
| HON. RONALD S. ORTIZ | - | Member |
| HON. MARY MARJORIE P. MARTIN CHAN | - | Member |
| HON. IMOGEN CLAIRE M. CALLANGAN | - | Member |
| HON. KARINA S. GAUANI-VIERNES | - | Member |
| HON. ARNEL T. ARUGAY | - | Member |
| HON. GRACE B. ARAGO | - | Member |
| HON. TIRSO S. MANGADA | - | Member |
| HON. MARC ALDOUS C. BACCAY | - | Member |
| HON. RESTITUTO C. RAMIREZ | - | Member |
| HON. CERENE PEARL T. QUILANG | - | Member |
| (ABSENT) | | |
| HON. MARIA ROSARIO B. SORIANO | - | ON LEAVE |
| HON. GILBERT S. LABANG | | |

SUBJECT:

Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the following City Development Council (CDC) Resolution for information and appropriate action

a. CDC Resolution No. 04-2024 titled "City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached CY 2025 Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) of Tuguegarao City

b. CDC Resolution No. 05-2024 titled "City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached Supplemental Local Development Investment Program (SLDIP) No. VI CY 2023-2028 for appropriate action

c. CDC Resolution No. 06-2024 titled "City Development Council Resolution Adopting the Annual Investment Program (AIP) CY 2025 and Endorsing the same to the August Sangguniang Panlungsod for appropriate action

FOR THE PRESIDING OFFICER:

The Committee of the Whole together with the presence of the members of the Local Finance Committee and concerned department heads/representatives/program managers, met and deliberated in a series of meetings last October 4, 2024, October 7, 2024, October 9, 2024 and October 21, 2024, respectively, on the Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the following City Development Council Resolutions, to wit:

- 1. CDC Resolution No. 04-2024 titled "City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Herein Attached CY 2025 Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) of Tuguegarao City;**
- 2. CDC Resolution No. 05-2024 titled "City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Herein Attached Supplemental Local Development Investment Program (SLDIP) No. VI CY 2023-2028 for Appropriate Action;**
- 3. CDC Resolution No. 06-2024 titled "City Development Council Resolution Adopting the Annual Investment Program (AIP) CY 2025 and Endorsing the Same to the August Sangguniang Panlungsod for Appropriate Action**

ACTIONS TAKEN:

Hon. Bienvenido C. De Guzman II, Chairman of the Committee of the Whole has commissioned Hon. Jude Bayona, in his capacity as the Chairman of the Committee on Appropriations and Ways and Means, to facilitate the deliberation of the above-subject CDC Resolutions.

FINDINGS:

1. On CDC Resolution No. 04-2024:

The members of the committee scrutinized the various priority Programs, Projects and Activities (PPAs) under the Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMIFP) for Calendar Year 2025 as presented by Dr. Roderick B. Ramirez, CDRRMO Head.

The Five Percent (5%) Local Disaster Risk Reduction and Management Fund amounting to Seventy Five Million Seven Hundred Seventy One Thousand Four Hundred Forty Nine Pesos (P75,771,449.00) will be utilized for the for the PPAs necessary for quick response program, disaster mitigation and prevention, preparedness, response, rehabilitation and recovery for the benefit of all stakeholders and constituents.

The LDRRMFIP for CY 2025 is consistent with NDRRMC-DBM-DILG Joint Memorandum Circular No. 2013-1 which outlines the policies and guidelines on the allocation and utilization of Local Disaster Risk Reduction and Management Fund (LDRRMF) and COA Circular # 2012-002 dated September 12, 2012.

The following were the suggestions/recommendations made by some members:

- For the proposed e-911 to cater not only the city but province wide.
- To consider additional funding for assistance to volunteers (emergency responders) and livelihood assistance to vulnerable groups, families and individuals in the ensuing supplemental budget.
- To put up CDRRMO Sub-Office in a strategic area.
- To consider the construction of an evacuation center.

2. On CDC Resolution No. 05-2024:

Ms. Chona Sedano, CPDO, presented the various Programs, Projects and Activities (PPAs) under the Supplemental Local Development Investment Program (SLDIP) No. VI CY 2023-2028 with the corresponding funding requirements. She mentioned, among others, that there are increases in the budgetary amounts of some programs and projects in the approved LDIP 2023-2028 and then enumerated the following new PPAs not included in the approved LDIP 2023-2028 that need funding for its implementation:

- a. Migrant Workers and Family Development Program –Php 300,000.00
- b. Mental Health Program - Php100,000.00
- c. Parks and Green Spaces Development- Php200,000.00
- d. Wildlife Resources Conservation and Protection – Php200,000.00
- e. PPAs under the 20% Development Fund

There is a need to integrate the various priority programs, projects and activities and other items of expenditures in the LDIP as supplements thereof for efficiency and effectiveness of services and needed facilities of the Local Government Unit of Tuguegarao City.

The following were the suggestions/recommendations by some members in the following PPAs:

Bahayanihan Program:

- To specify the number of housing units to be constructed.
- To provide the committee with photos of the housing unit.
- Donations/pledges in cash to be deposited as Trust Fund purposely for the said program.
- To include beneficiaries and would-be beneficiaries to undergo capacity building.
- To provide adequate food assistance for laborers.

Mental Health Program:

- To consider for additional funding in the ensuing supplemental budget.

Concreting of Roads:

- To submit inventory of roads and pertinent documents i.e. Deed of Donation to support ownership by the barangay/city by the CPDO.

Drainage Structures:

- To redesign drainage structures by putting a strainer therein.

Wildlife Resources Conservation and Protection:

- To submit list of wildlife in the city.

The following were the modifications to some PPAs under the SLDIP:

- “Women’s Month Celebration” instead of “Women’s Day Celebration.”
- “GAD Office” instead of “GAD corner.”
- “Attended” instead of “Conducted” under SPES.

3. On CDC Resolution No. 06-2024

The members of the committee scrutinized the various priority Programs, Projects and Activities (PPAs) by sector as contained in the CY 2025 Annual Investment Program (AIP) as presented by Ms. Sedano.

The AIP constitutes the total resource requirements of all programs, projects and activities consisting of the annual capital expenditure and regular operating requirements of the Tuguegarao City Government.

The CY 2025 AIP includes the Personal Services, Maintenance and Other Operating Expenses, Financial Expenses, Capital Outlay, 20% Development Fund, 5% DRRM Fund and other special purpose funds.

The following were the observations/recommendations made by some members:

To submit a detailed/specific program of work. The rectified/modified Programs of Work were subsequently submitted reflecting the observations/recommendations of some members.

- Program of Work variation/ alteration is subject to the council's approval.
- To consider additional funding for the "Buntis Congress" under the City Nutrition Program in the ensuing supplemental budget.

The following were submitted upon the requests of some members:

- 1.) Engr. Palacay, Asst. City Engineer, submitted the following plans and drawings: Subdivision Plan & Cadastral map of Sitio Bayawa at Larion Alto, Upgrading of Tuguegarao City People's General Hospital, Improvement of Tuguegarao City People's Gymnasium and Construction of City Library.
- 2.) Ms. Sedano, CPDO, submitted a certification that majority of the projects funded under the AIP for CY 2025, 20% Development Fund, are included in the Official List of Inventory of Roads and certifying further that should there be identified projects which are not in the said Official List, the same shall not be implemented pending the submission of a copy of the Deed of Donation to ensure that all public investments are spent on public facilities and utilities and/or properties.

RECOMMENDATIONS:

After thorough discussions on the subject CDC Resolution No. 04-2024, CDC Resolution No. 05-2024 and CDC Resolution No. 06-2024 and finding the same to be in order, meritorious and beneficial to the constituents of the city, the Committee of the Whole favorably recommended the passage of appropriate Sangguniang Panlungsod Resolutions adopting and approving the following:

- a. CDC Resolution No. 04-2024 titled "City Development Council Resolution Adopting the CY 2025 Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) of Tuguegarao City."
- b. CDC Resolution No. 05-2024 titled "City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Supplemental Local Development Investment Program (SLDIP) No. VI CY 2023-2028."
- c. CDC Resolution No. 06-2024 titled "City Development Council Resolution Adopting the Annual Investment Program (AIP) for CY 2025."

Respectfully submitted:


HON. BIENVENIDO C. DE GUZMAN II
Chairman, Committee of the Whole



HON. MARK ANGELO B. DAYAG
Member



HON. MARIA ROSARIO B. SORIANO
Member


HON. RONALDO S. ORTIZ
Member

HON. MARJORIE P. MARTIN-CHAN
Member

HON. CLAIRE M. CALLANGAN
Member



HON. GILBERT S. LABANG
Member

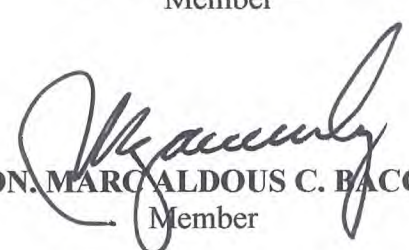

HON. JUDE T. BAYONA
Member


HON. KARINA S. GAUANI-VIERNES


HON. ARNEL T. ARUGAY
Member


HON. GRACE B. ARAGO
Member


HON. TIRSO V. MANGADA
Member


HON. MARC ALDOUS C. BACCAY
Member


HON. RESTITUTO C. RAMIREZ
Member

HON. CERENE PEARL T. QUILAN
Member

A CITY RESOLUTION APPROVING AND ADOPTING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 04-2024 TITLED "CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN ATTACHED CY 2025 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM (LDRRMFIP) OF TUGUEGARAO CITY

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multi- sectoral development plan to be initiated by its development council and approved by its Sanggunian;

WHEREAS, the City Mayor has endorsed to the Ninth City Council CDC Resolution No. 4-2024, titled "CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN ATTACHED CY 2025 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM (LDRRMFIP) OF TUGUEGARAO CITY" to the Ninth City Council for their information and appropriate action;

WHEREAS, the members of the Sangguniang Panlungsod through its Committee of the Whole, has conducted a series of deliberations with the concerned department heads and employees, for the discussion of the said CDC Resolution;

WHEREAS, in the said CDC Resolution No. 4-2024, the Local Disaster Risk Reduction and Management Council has identified the PPAs necessary for quick response program, disaster mitigation and prevention, preparedness, response, rehabilitation and recovery for the benefit of all stakeholders and constituents;

WHEREAS, the 2025 Tuguegarao City Disaster Risk Reduction and Management Investment Plan is contained in the 2025 Annual Investment Plan of Tuguegarao City Government. As indicated in the said plan, from the mandatory 5% of the 2025 Annual Budget, the Local Disaster Risk Reduction and Management Fund has an amount of (P75,771,014.00) which will be utilized for the PPAs necessary for quick response program, disaster mitigation and prevention, preparedness, response, rehabilitation and recovery for the benefit of all stakeholders and constituents. The fund shall be distributed as follows:

| | |
|-----------------------------------------|-----------------|
| 1. Quick Response Fund- | P 22,731,435.00 |
| 2. Disaster Prevention and Mitigation- | P 6,300,000.00 |
| 3. Disaster Preparedness- | P 26,440,014.00 |
| 4. Disaster Response- | P 10,800,000.00 |
| 5. Disaster Rehabilitation and Recovery | P 9,500,000.00 |

WHEREAS, the Ninth City Council during its 113th Regular Session held on October 29, 2024, found the said CDC Resolution No. 04- 2024 to be in order, with merit and beneficial to the constituents of the City;

WHEREAS, the Ninth City Council during its 113th Regular Session held on October 29, 2024 adopted the Committee of the Whole Report No. ___ - 2024 adopting and approving CDC Resolution No. 4, series of 2024, titled, "CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN ATTACHED CY 2025 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM (LDRRMFIP) OF TUGUEGARAO CITY";

NOW, THEREFORE, RESOLVE as it hereby **RESOLVED**, to adopt and approve City Development Council (CDC) Resolution No. 04-2024 titled "City Development Council Resolution adopting and endorsing to the August Sangguniang Panlungsod the herein attached CY 2025 Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) of Tuguegarao City."

CITY RESOLUTION APPROVING AND ADOPTING THE CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. VI CY 2023-2028

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multi- sectoral development plan to be initiated by its development council and approved by its Sanggunian;

WHEREAS, the Office the City Mayor endorsed to the Ninth City Council City Development Council (CDC) Resolution No. 05-2014, titled “RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. VI CY 2023-2028” for their information and appropriate action;

WHEREAS, the members of the Sangguniang Panlungsod through its Committee of the Whole, has conducted a series of deliberations with the concerned department heads and employees, for the discussion of the said CDC Resolution;

WHEREAS, in the said resolution, it is stated that there are proposed priority programs, projects and activities and other items of expenditures which were submitted for immediate consideration and action by the City Development Council in compliance with the Seal of Good Local Governance and other issuances and increase in some of the budgetary amount of priority programs and projects in the approved LDIP 2023-2028;

WHEREAS, the said resolution further stated that there are new priority programs, projects, activities (PPAs) which were not included in the approved LDIP 2023-2028 which needed and that there is a need to integrate these priority programs, projects and activities and other items of expenditures in the LDIP by way of supplemental thereof for efficiency and effectiveness of services and needed facilities of the local government unit of Tuguegarao City;

WHEREAS, the new priority programs, projects and amounting to Two Hundred Twelve Million, Five Hundred Thirty- Seven Thousand and Three Hundred Fifty Five Pesos (P212,537,355.00), shall be distributed as follows:

| | |
|------------------------------------------------------------------|-----------------|
| 1. General Services- | P19,241,950.00 |
| 2. Infrastructure Development Projects (20% Development Fund) | |
| I. Concreting of Roads | P 33,255,000.00 |
| II. Concreting of Roads with Drainage | P 9,640,000.00 |
| III. Rehabilitation of Roads | P 4,931,000.00 |
| IV. Asphalt Overlay | P 8,908,844.00 |
| V. Construction of Masonry Drainage Structure | P39,409,000.00 |
| VI. Other Drainage Structures | P11,970,000.00 |
| VII. Rehabilitation of Masonry Drainage | P21,615,000.00 |
| VIII. Construction of Multi- Purpose Buildings | P12,465,000.00 |
| IX. Streetlights | P 9,800,995.00 |
| X. Improvement of Public Buildings | P31,042,516.00 |
| XI. Other Infrastruture Projects | P29,500,000.00 |

WHEREAS, the Ninth City Council during its 113th Regular Session held on found the said CDC Resolution No. 05-2024 to be in order, with merit and beneficial to the constituents of the City;

WHEREAS, the Ninth City Council during its 113th Regular Session held on October 29, 2024 adopted the Committee of the Whole Report No. ___ - 2024 adopting and approving CDC

Resolution No. 5- 2024, titled, “CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. VI CY 2023-2028”;

NOW THEREFORE RESOLVED as it is hereby **RESOLVED** to approve and adopt the City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached supplemental local development investment program (SLDIP) NO. VI CY 2023-2028.

CITY RESOLUTION APPROVING AND ADOPTING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 06-2024, TITLED RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2025 AND INDORSING THE SAME TO THE AUGUST SANGGUNIANG PANLUNGSOD FOR APPROPRIATE ACTION

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multi- sectoral development plan to be initiated by its development council and approved by its Sanggunian;

WHEREAS, the Office the City Mayor has endorsed to the Ninth City Council City Development Council (CDC) Resolution No. 06- 2024, titled “RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2025 AND INDORSING THE SAME TO THE AUGUST SANGGUNIANG PANLUNGSOD FOR APPROPRIATE ACTION” for their information and appropriate action;

WHEREAS, the members of the Sangguniang Panlungsod through its Committee of the Whole, has conducted a series of deliberations with the concerned department heads and employees, for the discussion of the said CDC Resolution;

WHEREAS, in the said resolution, it is stated that the 2025 Annual Investment Program includes the Personal Services, Maintenance and Other Operating Expenses, Financial Expense, Capital Outlay, 20% Development Fund, 5% DRRM Fund and other special purpose funds;

WHEREAS, the said resolution further stated that all amendments made during the discussion of the proposed programs, projects and activities were incorporated in the Annual Investment Program (AIP) prior to its submission to the August Body;

WHEREAS, the total amount for the 2025 Annual Investment Program of Tuguegarao City is P1,515,428,972.00;

WHEREAS, the Ninth City Council during its 113TH Regular Session held on October 29, 2024 found the said CDC Resolution No. 06-2024 to be in order, with merit and beneficial to the constituents of the City;

WHEREAS, the Ninth City Council during its 113th Regular Session held on October 29, 2024 adopted the Committee of the Whole Report No. ___ - 2024 adopting and approving CDC Resolution No. 6-2024, titled, “CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2025 AND INDORSING THE SAME TO THE AUGUST SANGGUNIANG PANLUNGSOD FOR APPROPRIATE ACTION.”

NOW THEREFORE RESOLVED as it is hereby **RESOLVED** to approve and adopt the City Development Council Resolution Adopting the Annual Investment Program (AIP) CY 2025 of Tuguegarao City.