Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

TENTH CITY COUNCIL

Submitted by:

COMMITTEE ON APPROPRIATIONS AND WAYS AND MEANS

COMMITTEE REPORT NO. 38-10-2026
January 29, 2026

PRESENT:

HON. JUDE T. BAYONA	-	Chairman
HON. RONALDO S. ORTIZ	-	Member
HON. DENNIS RYAN G. AVILA	-	Member

GUESTS:

HON. ROSAURO RODRIGO G. RESUELLO	-	City Vice Mayor
HON. TIRSO V. MANGADA	-	City Councilor

RESOURCE PERSONS:

MS. GLADYS P. AQUINO	-	City Treasurer's Office Representative
MS. NENITA FELIPE	-	City Budget Office Representative

PUNONG BARANGAYS, BARANGAY KAGAWADS, TREASURERS, SENIOR CITIZENS, PERSONS WITH DISABILITY, SK CHAIRMEN AND OTHER RESIDENTS OF BARANGAY (see attached attendance)

SUBJECT:

Indorsement of the Local Finance Committee on the following Barangay/SK Annual Budgets:

a. Annual Budget for CY 2026 of Barangay Caritan Sur in the amount of P3,673,840.00;
b. Annual Budget for CY 2026 of Barangay Linao East in the amount of P11,987,396.00;
c. SK Annual Budget for CY 2026 of Barangay Centro 11 in the amount of P784,250.40. and
d. SK Annual Budget for CY 2026 of Barangay Caggay in the amount of P1,450,000.00.

FOR THE PRESIDING OFFICER:

The members of the committee met and reviewed the referred Barangay Annual Budgets for CY 2026 of Caritan Sur, Linao East and SK Annual Budget of Barangay Centro 11 and Caggay.

FINDINGS:

1. The Local Finance Committee indorsed to the Tenth City Council the Barangay Annual Budgets for CY 2026 of Caritan Sur, Linao East, and SK Annual Budget of Barangay Centro 11 and Caggay.

2. The Sangguniang Panlungsod is empowered to review all Barangay Ordinances authorizing annual appropriations pursuant to Section 316 (f) of the Local Government Code of 1991.

3. The members of the Committee concurred that the referred Annual Budgets for CY 2026 of Caritan Sur, Linao East, and SK Annual Budget of Barangay Centro 11 and Caggay have complied with the following:

a. The appropriations are not in excess of the estimates of income duly certified as collectibles (Certified Statement of Income);

b. The Barangay Annual Budgets for CY 2026 of the referred Barangays have complied with the General Limitations and established budgetary requirements as certified by the Local Finance Committee.

RECOMMENDATION:

After a thorough discussion, the committee favorably recommends the approval on review of the Annual Budgets for CY 2026 of Caritan Sur, Linao East, and SK Annual Budget of Barangay Centro 11 and Caggay. All disbursements shall be in accordance with prescribed guidelines therewith.

Respectfully submitted:

HON. JUDE T. BAYONA
Chairman

HON. RONALDO S. ORTIZ
Member

HON. DENNIS RYAN A. AVILA
Member

DRAFT RESOLUTION APPROVING THE ANNUAL BUDGET OF BARANGAY CARITAN SUR FOR CY 2026

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Caritan Sur for CY 2026 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2026 of Barangay Caritan Sur in the amount of P3,673,840.00. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING ANNUAL BUDGET OF BARANGAY LINAO EAST FOR CY 2026

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed Annual Budget of Barangay Linao East for CY 2026 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2026 of Barangay Linao East in the amount of P11,987,396.00. All disbursements shall be in accordance with prescribed guidelines

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CENTR0 11 FOR CY 2026

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Centro 11 for CY 2026 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2026 of Barangay Centro 11 in the amount of P784,250.40. All disbursements shall be in accordance with prescribed guidelines.

DRAFT RESOLUTION APPROVING THE SK ANNUAL BUDGET OF BARANGAY CAGGAY FOR CY 2026

WHEREAS, the Sangguniang Panlungsod or Sangguniang Bayan is empowered to review all barangay ordinances authorizing annual appropriations as mandated in Chapter III, Article 2, Section III of the Local Government Code of 1991;

WHEREAS, the proposed SK Annual Budget of Barangay Caggay for CY 2026 is in order and has complied with the established budgetary requirements as certified by the Local Finance Committee.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the SK Annual Budget for Calendar Year 2026 of Barangay Caggay in the amount of P1,450,000.00. All disbursements shall be in accordance with prescribed guidelines.