

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

TENTH CITY COUNCIL

COMMITTEE REPORT

October 15, 2025

60-10-2025

Submitted by:

COMMITTEE OF THE WHOLE

PRESENT:

HON. ROSAURO RODRIGO G. RESUELLO	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Member
HON. RONALDO S. ORTIZ	-	Member
HON. MARK ANGELO B. DAYAG	-	Member
HON. JUDE T. BAYONA	-	Member
HON. JACKSON G. CARODAN	-	Member
HON. TIRSO V. MANGADA	-	Member
HON. DENNIS RYAN G. AVILA	-	Member
HON. MYRNA G. TE	-	Member
HON. MARIEL AYNA Y. TING-CALIMAG	-	Member
HON. KARINA S. GAUANI-VIERNES	-	Member
HON. ANTHONY C. TUDDAO	-	Member
HON. RESTITUTO C. RAMIREZ	-	Member

ABSENT:

HON. MARC ALDOUS C. BACCAY	-	Member
HON. CERENE PEARL T. QUILANG	-	Member

GUESTS/RESOURCE PERSONS:

Mr. Juanito A. Calubaquib	-	City Administrator
Atty. Renz Umambong	-	City Mayor's Office Representative
Ms. Lutgrada Bingcang	-	City Budget Officer
Ms. Chona Sedano	-	CPDO
Ms. Angelina Somera	-	City Accountant
Ms. Evangeline P. Calubaquib	-	City Agriculturist
Engr. Wenceslao Arao	-	City Engineer
Dr. Roderick Ramirez	-	CDRRMO Head
Mr. Melvin Perez	-	CSWDO
Mr. Gerald Valdez	-	Barangay Affairs Office Head
Dr. Marcos Mallillin	-	TCPGH Head
Engr. Kendrick Calubaquib	-	GSO
Mr. Rey Ferrer	-	City Sports Office Representative
Dr. Robin Zingapan	-	City Health Officer
Mr. Buenaventura Lagundi	-	City Treasurer
Dr. Pastor Tumaliuan, Jr.	-	City Veterinarian/Market Administrator
Mr. Arthur Blaquera	-	PSSO Head
Ms. Ophelia Parallag	-	HRMO
Ms. Rodemi Maye Arago	-	LCR Representative
Mr. Jonathan Marcelo	-	OIC-Command Center
Ms. Rose Ann Ballad	-	TCIO Representative

FOR THE PRESIDING OFFICER:

The Members of the 10th City Council constituting as a Committee of the Whole, with the presence of members of the Local Finance Committee, Department Heads and Program Managers/Representatives, met and deliberated on the various CDC Resolutions.

The Committee respectfully submits the herein Committee Report and have the honor to report to this August body in session with the following findings and recommendation.

COMMITTEE REPORT NO.

SUBJECT:

- 1. Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, on the following City Development Council (CDC) Resolutions for information and appropriate action:
 - a. CDC Resolution No. 14-2025 Resolution Approving the Herein Attached CDRRMC Resolution No. 04-2025 titled “Resolution Adopting the Reprogramming of the Unexpended Balance from CY 2021, 2022 and 2024 of the Local Disaster Risk Reduction and Management Fund (LDRRMF)” and Indorsing the Same to the August Sangguniang Panlungsod for Appropriate Action;
 - b. CDC Resolution No. 16-2025 Resolution Approving the Herein Attached 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City and Indorsing the Same to the August Sangguniang Panlungsod for Appropriate Action;
 - c. CDC Resolution No. 18-2025 Resolution Approving the Herein Attached Supplemental Local Development Investment Program No. X CY 2023-2028 and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action;
 - d. CDC Resolution No. 19-2025 Resolution Approving the Herein Attached Supplemental Annual Investment Program (SAIP) No. 2 CY 2025 and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action

ACTIONS TAKEN:

After a thorough review of the programs of work of the various priority projects and programs contained in the afore-mentioned CDC Resolutions, the Committee further required from program managers in some projects to submit the Project Specification/office Project Procurement Management Plan to support their respective programs of work.

FINDINGS:

On CDC Resolution No. 14-2025

- 1. The Tuguegarao City Government has an unexpended allocation in its Local Disaster Risk Reduction and Management Fund (Utilization) for the Calendar Year 2021, 2022 and 2024 which were treated under the Special Trust Fund, as follows:

Calendar Year	Balance
2021	Php 2,396,922.00
2022	Php 5,433,094.57
2024	Php 5,654,310.35
TOTAL	Php13, 484,326.92

- 2. Dr. Roderick B. Ramirez, CDRRMO Head, presented the following programs and projects, with its corresponding funding requirements, needed to support and strengthen the city’s disaster risk reduction and management efforts:
 - Procurement of PPEs, equipment tools, gadgets and rescue paraphernalia for responders;
 - Procurement of additional response equipment and rescue/transport vehicles; and
 - Procurement of ICT equipment for DRRM operations and auxiliary units.

3. The corresponding programs of work were submitted.
4. Dr. Ramirez further submitted the Project Specification/office Project Procurement Management Plan to support the programs of work, upon the request by the committee.

On CDC Resolution No. 18-2025

1. There are new priority programs, projects and activities which were not included in the approved Local Development Investment Program (LDIP) 2023-2028 that need funding.
2. There are programs and projects for emergency and disaster response which are vital in the efficient delivery of service.
3. There is a need to integrate these priority programs, projects and activities and other items for expenditure in the LDIP as supplements thereof.

On CDC Resolution No. 19-2025

1. The Local Finance Committee certified that the amount of Forty Seven Million Eight Hundred Ninety Eight Thousand Three Hundred Seventeen Pesos (Php47,898,317.00) from the excess of Unappropriated Surplus (Retained Earnings) is free from any obligation and available for appropriation for the implementation of priority programs, projects and activities.
2. The Reprogramming of the unexpended balance from CY 2021, 2022 and 2024 LDRRMF amounting to Thirteen Million Four Hundred Eighty-Four Thousand Three Hundred Twenty-Six and Ninety-Two Centavos (Php13,484,326.92) under the Trust Fund was included in the SAIP No. 02 CY 2025 for priority projects needed especially during emergency and calamities.
3. There is a need to integrate these priority programs, projects and activities, and other items for expenditure in the Supplemental Investment Program (SAIP) as supplements thereof and shall form part of Supplemental Budget No. 02 CY 2025.
4. The corresponding programs of work were submitted.
5. The respective Program Chair for the following PPAs further submitted the following to support their respective program/s of work:
 - For the procurement Motor Vehicle (BPLO)- detailed project specification;
 - For the procurement of OPPE Water Storage Tank (TCCC) – detailed project specification
 - Information Technology & Communication Equipment (LCR) - detailed project specification
 - For the Project: Other PPE-Cemetery Equipment/Generator Set/Dome Tent/Other Tents- More detailed project specification with photos
 - For the Procurement of Construction and Heavy

The Committee has raised their observations on the huge allocations of some projects, specifically, the procurement of one (1) unit Dome Tent amounting to P4,000,000.00 under the Project: Other PPE-Cemetery Equipment/Generator Set/Dome Tent/Other Tents, and one (1) unit Mini-Payloader with complete accessories amounting to P3,285,000.00 under the Project: Procurement of Construction and Heavy Equipment.

On CDC Resolution No. 16-2025

1. The DBM Budget Operations Manual for LGUs emphasizes the importance of a Local Development Investment Program (LDIP) in the Public Financial Management of Local Government Units.

2. The Local Development Investment Program (LDIP) 2026-2031 is a document that links the local development plan to the budget, and the same contains the prioritized list of public investments which include both hard and soft assets.

After Ms. Chona Sedano, CPDO, informed, among others, that the various priority programs, projects and activities contained therein were derived from series of workshops on Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP) with different sectoral groups, she presented the various priority programs, projects and activities with its corresponding funding requirements.

The committee of the Whole took serious note of the gross inadequacy of the budgetary allocation for the Legislative Department and its component offices, which was pegged at a mere Five Hundred Thousand Pesos (P500,000.00). Such amount is manifestly insufficient to sustain the regular operations, legislative services, and mandated functions of the said offices for the entire term of the Local Development Plan.

Considering the scale of responsibilities and services performed by the aforementioned body, the committee finds it highly improbable that the intended appropriation was set at such a minimal level. The discrepancy strongly suggest the possibility of a clerical or typographical error as also mentioned by the CPDO Officer Ms. Chona Sedano, and that the correct amount may, in fact, be **FIVE MILLION PESOS (P5,000,000.00)** for each of the component offices under the Legislative Department.

Both Ms. Sedano and Atty. Umambong of the City Mayor's Office, thereafter, manifested that said concern will be addressed by way of a Supplemental Budget. But the Committee asserts the need for immediate verification and rectification of this apparent error to ensure that the Legislative Department is adequately funded to effectively discharge its duties and deliver essential public service.

RECOMMENDATION:

After an extensive discussion, and finding the subject CDC Resolutions to be in order, with merit and beneficial to Tuguegarao City Government and its constituents, the Committee of Whole favorably recommends the approval of the concomitant City Resolutions Adopting and Approving the following:


- a. CDC Resolution No. 14-2025 *Resolution Approving the CDRRMC Resolution No. 04-2025 titled "Resolution Adopting the Reprogramming of the Unexpended Balance from CY 2021, 2022 and 2024 of the Local Disaster Risk Reduction and Management Fund (LDRRMF);"*
- b. CDC Resolution No. 18-2025 *Resolution Approving the Supplemental Local Development Investment Program No. X CY 2023-2028;*
- c. CDC Resolution No. 19-2025 *Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 2 CY 2025;and*
- d. CDC Resolution No. 16-2025 *Resolution Approving the 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City*

The Committee further recommends for the immediate verification and rectification of the apparent error regarding the gross inadequacy in the allocation of fund for the Legislative Department under the 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City.

Respectfully submitted:

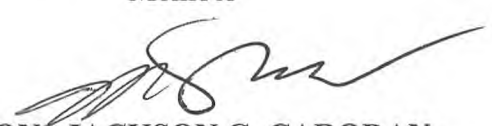


HON. ROSAUO RODRIGO G. RESUELLO
Chairman



HON. MARIA ROSARIO B. SORIANO
Member


HON. MARK ANGELO B. DAYAG
Member



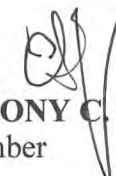
HON. JACKSON G. CARODAN
Member



HON. DENNIS BRYAN G. AVILA
Member



HON. MARIEL AYNA Y. TING-CALIMAG
Member




HON. ANTHONY C. TUDDAO
Member

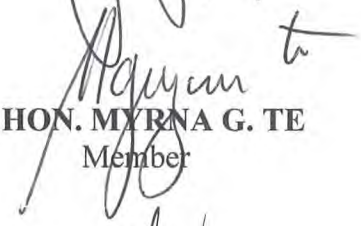
HON. RONALDO S. ORTIZ
Member



HON. JUDE T. BAYONA
Member



HON. TIRSO V. MANGADA
Member



HON. MYRNA G. TE
Member



HON. KARINA S. GAUANI-VIERNES
Member



HON. RESTITUTO C. RAMIREZ
Member

**A RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 14
SERIES OF 2025 TITLED "Resolution Approving the CDRRMC Resolution No.
04-2025 titled "Resolution Adopting the Reprogramming of the Unexpended
Balance from CY 2021, 2022 and 2024 of the Local Disaster Risk Reduction and
Management Fund (LDRRMF)"**

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multisectoral development plan to be initiated by its development council and to be approved by its Sanggunian;

WHEREAS, the City Mayor has endorsed to the Tenth City Council CDC Resolution No. 14-2025 Resolution Approving the CDRRMC Resolution No. 04-2025 titled "Resolution Adopting the Reprogramming of the Unexpended Balance from CY 2021, 2022 and 2024 of the Local Disaster Risk Reduction and Management Fund (LDRRMF)" and Indorsing the Same to the August Sangguniang Panlungsod for Appropriate Action;"

WHEREAS, the Sangguniang Panlungsod through its Committee of the Whole has conducted a meeting with concerned department heads and program managers for the discussion of the said CDC Resolution;

WHEREAS, Dr. Roderick Ramirez, CDRRMO, presented to the Body the various priority programs, projects and activities (PPAs) contained therein and their funding requirements;

WHEREAS, there is a need to integrate these new PPAs in the approved Local Development Investment Program (LDIP) as supplements thereof for the improvement of facilities and effectiveness of services of the Tuguegarao City Government;

WHEREAS, finding the said CDC Resolution to be in order and beneficial to the constituents of Tuguegarao City, the Tenth City Council during its _____ Regular Session held on _____ adopted and approved Committee of the Whole Report No. _____ adopting and approving CDC Resolution No. 14-2025 Resolution Approving the CDRRMC Resolution No. 04-2025 titled "Resolution Adopting the Reprogramming of the Unexpended Balance from CY 2021, 2022 and 2024 of the Local Disaster Risk Reduction and Management Fund (LDRRMF)."

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 14-2025 Resolution Approving the CDRRMC Resolution No. 04-2025 titled "Resolution Adopting the Reprogramming of the Unexpended Balance from CY 2021, 2022 and 2024 of the Local Disaster Risk Reduction and Management Fund (LDRRMF)"

A RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 16-2025 RESOLUTION APPROVING THE 2026-2031 LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) OF TUGUEGARAO CITY

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multisectoral development plan to be initiated by its development council and to be approved by its Sanggunian;

WHEREAS, the City Mayor has endorsed to the Tenth City Council CDC Resolution No. 16-2025 Resolution Approving the 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City and Indorsing the Same to the August Sangguniang Panlungsod for Appropriate Action;

WHEREAS, the Sangguniang Panlungsod through its Committee of the Whole has conducted a meeting with concerned department heads and program managers for the discussion of the said CDC Resolution;

WHEREAS, Ms. Chona Cedano, CPDO, presented to the Body the various priority programs, projects and activities (PPAs) contained therein and their funding requirements;

WHEREAS, it has been observed that there exists gross inadequacy in the allocation of funds for the Legislative Department under the 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City, which must be subject to immediate verification and rectification;

WHEREAS, there is a need to integrate these new PPAs in the approved Local Development Investment Program (LDIP) as supplements thereof for the improvement of facilities and effectiveness of services of the Tuguegarao City Government;

WHEREAS, finding the said CDC Resolution to be in order and beneficial to the constituents of Tuguegarao City, the Tenth City Council during its _____ Regular Session held on _____ adopted and approved Committee of the Whole Report No. _____ adopting and approving CDC Resolution No. 16-2025 Resolution Approving the 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City.

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 16-2025 Resolution Approving the 2026-2031 Local Development Investment Program (LDIP) of Tuguegarao City.

A RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 18-2025 RESOLUTION APPROVING THE SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM NO. X CY 2023-2028

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multisectoral development plan to be initiated by its development council and to be approved by its Sanggunian;

WHEREAS, the City Mayor has endorsed to the Tenth City Council CDC Resolution No. 18-2025 Resolution Approving the Supplemental Local Development Investment Program No. X CY 2023-2028 and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action;

WHEREAS, the Sangguniang Panlungsod through its Committee of the Whole has conducted a meeting with concerned department heads and program managers for the discussion of the said CDC Resolution;

WHEREAS, Ms. Chona Sedano, CPDO, presented to the Body the various priority programs, projects and activities (PPAs) contained therein and their funding requirements;

WHEREAS, there is a need to integrate these new PPAs in the approved Local Development Investment Program (LDIP) as supplements thereof for the improvement of facilities and effectiveness of services of the Tuguegarao City Government;

WHEREAS, finding the said CDC Resolution to be in order and beneficial to the constituents of Tuguegarao City, the Tenth City Council during its _____ Regular Session held on _____ adopted and approved Committee of the Whole Report No. _____ adopting and approving CDC Resolution No. 18-2025 Resolution Approving the Supplemental Local Development Investment Program No. X CY 2023-2028 and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action;

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 18-2025 Resolution Approving the Supplemental Local Development Investment Program No. X CY 2023-2028 and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action;

A RESOLUTION ADOPTING AND APPROVING CDC Resolution No. 19-2025 TITLED “RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 CY 2025”

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multisectoral development plan to be initiated by its development council and to be approved by its Sanggunian;

WHEREAS, the City Mayor has endorsed to the Tenth City Council CDC Resolution No. 19-2025 titled “Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 2 CY 2025” and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action;

WHEREAS, the Sangguniang Panlungsod through its Committee of the Whole has conducted a meeting with concerned department heads and program managers for the discussion of the said CDC Resolution;

WHEREAS, the Supplemental Annual Investment Program (SAIP) embodies various PPAs and other items of expenditure that are necessary for public service, general welfare, and public convenience, including upgrading, repair, and maintenance of public facilities and equipment, and implementation of environmental management projects;

WHEREAS, the Reprogramming of the unexpended balance from CY 2021, 2022 and 2024 LDRRMF amounting to Thirteen Million Four Hundred Eighty-Four Thousand Three Hundred Twenty-Six and Ninety-Two Centavos (Php13,484,326.92) under the Trust Fund was included for priority projects needed especially during emergency and calamities;

WHEREAS, there are various PPAs and other items of expenditure that need to be integrated into the SAIP as supplements thereof which shall form part of Supplemental Budget No. 02 CY 2025;

WHEREAS, WHEREAS, finding the said CDC Resolution to be in order and beneficial to the constituents of Tuguegarao City, the Tenth City Council during its _____ Regular Session held on _____ adopted and approved Committee of the Whole Report No. _____ adopting and approving CDC Resolution No. 19-2025 titled “Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 2 CY 2025”.

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 19-2025 titled “Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 2 CY 2025”.

**AMENDMENTS TO COMMITTEE REPORT NO. 60-10-2025 OF THE
COMMITTEE OF THE WHOLE ON VARIOUS CDC RESOLUTIONS**

ON CDC Resolution No. 19-2025:

5th Finding to include the following:

- 2nd paragraph: *Hon. Soriano manifested that the 3x6 meter tents and 6x6 meter collapsible tent have high pricing estimates.*
- 3rd paragraph: *Hon. Dayag manifested that during the committee meeting, Engr. Calubaquib furnished the members with the program of work and designs of the tents.*

Note: Amendments were made during the 16th Regular Session of the 10th City Council held on October 21, 2025.

PREPARED BY:


LORELA M. AVILA
Board Secretary III