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Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

TENTH CITY COUNCIL

COMMITTEE REPORT 61-10-2025
October 15, 2025

Submitted by:

COMMITTEE OF THE WHOLE

PRESENT:

HON. ROSAURO RODRIGO G. RESUELLO	-	Chairman
HON. MARIA ROSARIO B. SORIANO	-	Member
HON. RONALDO S. ORTIZ	-	Member
HON. MARK ANGELO B. DAYAG	-	Member
HON. JUDE T. BAYONA	-	Member
HON. JACKSON G. CARODAN	-	Member
HON. TIRSO V. MANGADA	-	Member
HON. DENNIS RYAN G. AVILA	-	Member
HON. MYRNA G. TE	-	Member
HON. MARIEL AYNA Y. TING-CALIMAG	-	Member
HON. KARINA S. GAUANI-VIERNES	-	Member
HON. ANTHONY C. TUDDAO	-	Member
HON. RESTITUTO C. RAMIREZ	-	Member

ABSENT:

HON. MARC ALDOUS C. BACCAY	-	Member
HON. CERENE PEARL T. QUILANG	-	Member

GUESTS/RESOURCE PERSONS:

Mr. Juanito A. Calubaquib	-	City Administrator
Atty. Renz Umambong	-	City Mayor's Office Representative
Ms. Lutgrada Bingcang	-	City Budget Officer
Ms. Chona Sedano	-	CPDO
Ms. Angelina Somera	-	City Accountant
Ms. Evangeline P. Calubaquib	-	City Agriculturist
Engr. Wenceslao Arao	-	City Engineer
Dr. Roderick Ramirez	-	CDRRMO Head
Mr. Melvin Perez	-	CSWDO
Mr. Gerald Valdez	-	Barangay Affairs Office Head
Dr. Marcos Mallillin	-	TCPGH Head
Engr. Kendrick Calubaquib	-	GSO
Mr. Rey Ferrer	-	City Sports Office Representative
Dr. Robin Zingapan	-	City Health Officer
Mr. Buenaventura Lagundi	-	City Treasurer
Dr. Pastor Tumaliuan, Jr.	-	City Veterinarian/Market Administrator
Mr. Arthur Blaquera	-	PSSO Head
Ms. Ophelia Parallag	-	HRMO
Ms. Rodemi Maye Arago	-	LCR Representative
Mr. Jonathan Marcelo	-	OIC-Command Center
Ms. Rose Ann Ballard	-	TCIO Representative

SUBJECT:

Indorsement of the City Mayor, Hon. Maila Rosario S. Ting-Que, requesting for the approval of Supplemental Budget No. 2 (CY 2025) in the amount of Forty-Seven Million Eight Hundred Ninety-Eight Thousand, Three Hundred Seventeen Pesos (Php47,898,317.00) through the urgent passage of an Appropriation Ordinance for the implementation of priority plans, projects and activities of the city.

FOR THE PRESIDING OFFICER:

The Members of the 10th City Council constituting as a Committee of the Whole, with the presence of members of the Local Finance Committee, Department Heads and Program Managers/Representatives, met and deliberated on the above indorsement. The Committee respectfully submits the herein Committee Report and have the honor to report to this August body in session with the following findings and recommendation.

COMMITTEE REPORT NO.**FINDINGS:**

1. The City Mayor, Hon. Maila Rosario S. Ting-Que, has indorsed her request for the approval of Supplemental Budget No. 2 (CY 2025) in the amount of Forty-Seven Million Eight Hundred Ninety-Eight Thousand, Three Hundred Seventeen Pesos (Php47,898,317.00) through the urgent passage of an Appropriation Ordinance for the implementation of priority Programs, Projects and Activities (PPAs) of the city.
2. The implementation of the various PPAs shall be sourced out from the Excess of Unappropriated Surplus (Retained Earnings) amounting to Forty-Seven Million Eight Hundred Ninety-Eight Thousand, Three Hundred Seventeen Pesos (Php47,898,317.00).
3. The Local Finance Committee has issued a certification that the aforesaid amount is free from any obligation and available for appropriation for the implementation of priority PPAs.
4. All PPAs contained in Supplemental Budget No. 02 CY 2025 are in conformity with the approved Annual Investment Program CY 2025 of Tuguegarao City. The same are duly supported by programs of work.
5. The Program Managers in some projects submitted the Project Specification/office Project Procurement Management Plan to support their respective programs of work, upon the recommendation by the committee.
6. The Committee has raised their observations on the huge allocations of some projects, specifically, the procurement of one (1) unit Dome Tent amounting to P4,000,000.00 under the Project: Other PPE-Cemetery Equipment/Generator Set/Dome Tent/Other Tents, and one (1) unit Mini-Payloader with complete accessories amounting to P3,285,000.00 under the Project: Procurement of Construction and Heavy Equipment.

RECOMMENDATION:

After a thorough discussion, the Committee recommends that the subject indorsement be discussed in plenary for its final consideration after the approval of the following CDC resolution:

- a. CDC Resolution No. 18-2025 *Resolution Approving the Supplemental Local Development Investment Program No. X CY 2023-2028; and*
- b. CDC Resolution No. 19-2025 *Resolution Approving the Supplemental Annual Investment Program (SAIP) No. 2 CY 2025.*

Respectfully submitted:


HON. ROSAURO RODRIGO G. RESUELLO
Chairman


HON. MARIA ROSARIO B. SORIANO
Member

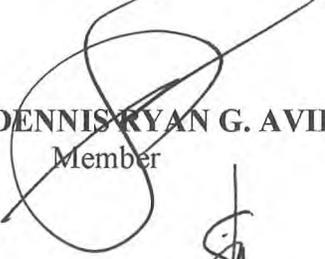
HON. RONALDO S. ORTIZ
Member

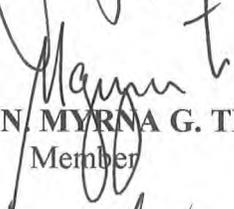

HON. MARK ANGELO B. DAYAG
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HON. KARINA S. GAUANI-VIERNES
Member


HON. ANTHONY C. TUDDAO
Member


HON. RESTITUTO C. RAMIREZ
Member

APPROPRIATION ORDINANCE NO.

**DRAFT ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 (CY 2025)
OF TUGUEGARAO CITY IN THE AMOUNT OF FORTY-SEVEN MILLION
EIGHT HUNDRED NINETY-EIGHT THOUSAND THREE HUNDRED
SEVENTEEN PESOS (P47,898,317.00)**

WHEREAS, Section 458 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and Article 99 (2)(i) of the Rules and Regulations Implementing the Local Government Code of 1991 provide that the Sangguniang Panlungsod has the power to “approve annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;”

WHEREAS, Tuguegarao City Government needs funding for the implementation of priority plans, projects and activities of the City;

WHEREAS, City Development Council (CDC) Resolution No. 19, series of 2025 titled “Resolution Approving the Herein Attached Supplemental Annual Investment Program (SAIP) No. 2 CY 2025 and Indorsing the Same to the Sangguniang Panlungsod for Appropriate Action” was adopted and approved through City Resolution No. ___-10-2025 by the Tenth City Council during its 16th Regular Session held on October 21, 2025;

WHEREAS, the City Mayor, Hon. Maila Rosario S. Ting-Que, has endorsed to the Tenth City Council the request for the enactment of an Appropriation Ordinance authorizing Supplemental Budget No. 2 for CY 2025 in the amount of **Forty-Seven Million Eight Hundred Ninety-Eight Thousand Three Hundred Seventeen Pesos (P47,898,317.00)** to fund priority plans, projects and activities as contained in CDC Resolution No. 19, series of 2025;

WHEREAS, Supplemental Budget No. 2 of Tuguegarao City for CY 2025 has fully complied with the budgetary requirements and general limitations as provided by Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and other laws.

NOW, THEREFORE, be it **ORDAINED** by the Tenth City Council in session assembled, to enact:

SECTION 1. AUTHORIZATION. Supplemental Budget No. 2 of Tuguegarao City for CY 2025 with a total appropriation of **Forty-Seven Million Eight Hundred Ninety-Eight Thousand Three Hundred Seventeen Pesos (P47,898,317.00)** is authorized for the implementation of Priority Plans, Projects and Activities of the local government unit of Tuguegarao City.

SECTION 2. DECLARATION OF SAVINGS AND SOURCES OF FUNDS. The total amount of **Forty-Seven Million Eight Hundred Ninety-Eight Thousand Three Hundred Seventeen Pesos (P47,898,317.00)** is hereby declared as savings and sourced from the following items:

SOURCE OF APPROPRIATION:

AMOUNT

1. Retained Earnings	P	47,898,317.00
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SECTION 3. USE OF FUNDS. The amount of **Forty-Seven Million Eight Hundred Ninety-Eight Thousand Three Hundred Seventeen Pesos (P47,898,317.00)** is hereby appropriated for Supplemental Budget No. 2 of Tuguegarao City for CY 2025 as follows:

FOR APPROPRIATION

MAYOR’S OFFICE

MOOE

Travelling Expense (Foreign)

P 3,000,000.00

Subscription Expenses

450,000.00

AICS

- Facility for Women and Children Protection Center

2,000,000.00

Semi Expendable Furniture and Fixtures Expenses

Concreting of Road	
- Gosi Sur, Canaya Street Extension	440,000.00
Construction of Masonry Drainage	
- Tanza, Santol Street	370,000.00
Urban Edible Garden-Automated Hydroponics System	1,250,000.00
Installation of Water Supply System-Demo Farm-Gosi Norte	<u>1,461,452.00</u>
Total	11,303,122.00

GRAND TOTAL P 47,898,317.00

SECTION 4. CONDITIONS. The disbursements of funds shall be made subject to the usual accounting, auditing and procurement laws, rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason that any section or provision of this ordinance is declared unconstitutional or contrary to other laws and statutes, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

**AMENDMENTS TO COMMITTEE REPORT NO. 61-10-2025 OF
THE COMMITTEE OF THE WHOLE ON SUPPLEMENTAL
BUDGET NO. 02 CY 2025**

A. 6th Finding to include the following:

1. *That the 3x6 meter tent and 6x6 meter collapsible tent have high pricing estimates, as manifested by Hon. Soriano.*
2. *The concerned department should conduct proper price canvassing and verification to avoid possible overpricing of the purchases on all items under the supplemental budget, as manifested by Hon. Viernes.*

B. 7th Finding shall read: *Hon. Dayag manifested that during the committee meeting, Engr. Kendrick Calubaquib furnished the members with the program of work and designs of the tents.*

Note: Amendments were made during the 16th Regular Session of the 10th City Council held on October 21, 2025.

PREPARED BY:



LORELA M. AVILA
Board Secretary III