



Republic of the Philippines
Province of Cagayan
Tuguegarao City

Nov. 29, '24
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CITY MAYORS OFFICE

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

November 29, 2024

THE PRESIDING OFFICER AND MEMBERS

Sangguniang Panlungsod
This City

Dear Presiding Officer and Members of the Sanggunian:

We are submitting herewith the following resolutions for your information and appropriate action.

1. **CDC Resolution No. 07** – City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached CDRRMC Resolution No. 04-2024 Titled “Resolution Approving the 1st Supplemental Local Disaster Risk Reduction and Management Fund Investment Program (LDRRMFIP) CY 2024 amounting to One Million One Hundred Thousand Pesos” for Appropriate Action;
2. **CDC Resolution No. 08** - City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the Programming of the amount of Two Million Three Hundred Sixty Nine Thousand Seven Hundred Fifty Two Pesos (P 2,369,752.00) for Priority Programs, Projects and Activities (PPAs) funded under the Share of LGUs from FY 2022 Collection of Burley and Native Tobacco Excise Tax for Appropriate Action;
3. **CDC Resolution No. 09** – City Development Council Resolution Reprogramming the Various Cancelled Obligations on Discontinued Infrastructure Projects for other Priority Infrastructure Projects for Incorporation in the Supplemental Local Development Investment Program (SLDIP) 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 2 CY 2024 and Endorsing the same to the August Sangguniang Panlungsod for Appropriate Action Legislative Action;
4. **CDC Resolution No. 10** - City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached Supplemental Local Development Investment Program (SLDIP) No. VII CY 2023-2028 for Appropriate Action;
5. **CDC Resolution No. 11**- City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the herein attached Supplemental Annual Investment Program (SAIP) No. 2 CY 2024 for Appropriate Action;
6. **CDC Resolution No. 12** – City Development Council Resolution Adopting and Endorsing to the August Sangguniang Panlungsod the City Tourism Development Plan CY 2023-2032 for Appropriate Action;

Thank you!

In the name of public service,


MAILA ROSARIO S. TING-QUE
City Mayor

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

**CDC RESOLUTION NO. 7
Series of 2024**

RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN CDRRMC RESOLUTION NO. 04-2024 TITLED "RESOLUTION APPROVING THE 1ST SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM (SLDRRMFIP) CY 2024 AMOUNTING TO ONE MILLION ONE HUNDRED THOUSAND PESOS" FOR APPROPRIATE ACTION

Whereas, Tuguegarao City was affected by various flash floods caused by several typhoons experienced in Luzon Area;

Whereas, the amount of One Million One Hundred Thousand Pesos (P 1,100,000.00) was sourced out from the Actual Collection in Excess of the Estimated Income CY 2024 and is available for appropriation as per report of the City Treasurer- Buenaventura F. Lagundi during the conduct of the joint meeting;


Whereas, Dr. Roderick Esteban Ramirez discussed in detail the programs, projects and activities and immediately approved by the City Disaster Risk Reduction and Management Council;

NOW THEREFORE on motion of Ms. Purita S. Licas from the Informers Club Media Association and was duly seconded by all City Development Council Members. **RESOLVE** as it is hereby **RESOLVED** to **ADOPT** and endorse the herein attached CDRRMC Resolution No. 04-2024 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

RESOLVED FURTHER, that the PPAs be embodied in the Supplemental Local Development Investment Program (SLDIP) No.VII CY 2023-2028 and Supplemental Annual Investment Program (SAIP) No. 2 CY 2024.

SO RESOLVED this 26th day of November 2024.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council



CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Resolution No. 4 Series of 2024

A RESOLUTION APPROVING THE 1ST SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM CY 2024 AMOUNTING TO ONE MILLION ONE HUNDRED THOUSAND PESOS (P1,100,000.00)

WHEREAS, under the **Republic Act No. 10121**, also known as the Philippine Disaster Risk Reduction and Management Act of 2010, local government units are mandated to prepare and implement a Local Disaster Risk Reduction and Management Plan (LDRRMP), which includes an investment plan to allocate funds for disaster risk reduction and management;

WHEREAS, the Tuguegarao City Disaster Risk Reduction and Management Council (LDRRMC) has prepared the LDRRMIP for Year 2024, which included programs and projects aimed at improving local disaster preparedness, response, mitigation, and recovery efforts;

WHEREAS, the LDRRMIP has been reviewed, and the proposed budget and project list have been deemed necessary and urgent to ensure the safety and resilience of the community against disasters;

NOW, THEREFORE, on motion of MR. JUANITO CALUBAQUIB, duly seconded by MR. FERNANDO CALABAZARON III, the City Disaster Risk Reduction and Management Council hereby resolves follows:

Resolve as it is hereby resolved to program the amount of one million one hundred thousand pesos (P 1,100.00) for the following:

30% QUICK RESPONSE FUND (QRF)	
Particulars	Total Cost
Relief Goods	P 200,000.00
Supplies, Materials and Equipment	P 130, 000.00
TOTAL	P330,000.00
70% STRENGTHENING OF DRRM OPERAITONS AND AUXILIARY UNITS	
Supplies / Materials	P 245,000.00
Repair & Maintenance of Rescue Vehicle/Rescue Equipment	P325,000.00
Gasoline/Fuel/Lubricant	P100,000.00
Contingency	P100,000.00
TOTAL	P770,000.00

RESOLVED FURTHER, that a copy of this resolution be furnished to the City Development Council for endorsement to the Sangguniang Panglungsod.

APPROVED this 26th November 2024 at Crown Pavilion, Luna St., Ugac Norte, Tuguegarao City





CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

DR. RODERICK ESRTEBAN B. RAMIREZ
Chief, CDRRMO
Head Secretariat, CDRRMC

APPROVED:

MAILA ROSARIO S. TING-QUE
City Mayor
Chairperson, CDRRMC

JUANITO A. CALUBAQUIB
City Administrator
Member

ANGILO H. SUYU
OIC, Command Center
Member

HON. MARK ANGELO DAYAG
Chairperson, Committee on Public Order,
Safety, and Disaster Preparedness
Member

ANGELINA SOMERA, CPA
City Accountant
Member

ENGR. KENDRICK CALUBAQUIB
General Service Officer
Member

DR. ROBIN R. ZINGAPAN
City Health Office
Member

EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist
Member

MELVIN T. PEREZ
City Social Welfare and Development Officer
Member

CHONA SEDANO
City Planning and Development Office

ENGR. WENCESLAO M. ARAO JR.
City Engineering / Building Official

LUTHGARDA BINGCANG
City Budget Officer

DR. GILBERT TONG
District Superintendent, DepEd

BENAVENTURA F. LAGUNDI
City Treasurer

ATTY. RODERICK S. IQUIN
City Legal Officer

OPHELIA EDUARDENE PARALLAG
CHRMO Officer

DR. MARCOS MALLILLIN
Chief of Hospital, TCPGH






CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE


DR. PASTOR C. TUMALIAUN
City Veterinarian


PLT. COL. DARWIN JOHN URANI
Chief of Police


FERNANDO CALABARZON III
City Local Government Officer


MRS. FE DECENA-MALLARI
CLDO Officer



GINA ADDUCUL
City Local Tourism Officer-Designate


JOEL BARIUAN
BPLC

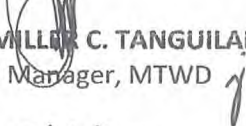
MAXIMILAN B. UMOSO
City Investment and Promotion Center Head


MARCELINO GUMABAY
CENRO

CINSP JAMILLE BALORAN
City Fire Marshall, BFP


ENGR. MARVIC ALVAREZ, REA
City Assessor

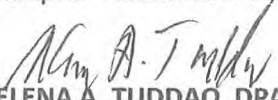

ARTHUR BLAQUERA
Head, Traffic Management Group


ENGR. MILLER C. TANGUILAN, CESE
General Manager, MTWD

FRANCISCO D. OBISPO
General Manager, CAGELCO


AILEEN A. TORRES
Chapter Administrator, PRC

LORETO B. VALDEPEÑAS
Y Mawwaragi Nat Tuguegarao City INC (CSO)


ELENA A. TUDDAO, DPA
Bagong Bayani Maharlika Movement (CSO)


BISHOP KENNETH CORTEZ
Church of the Living God Worldwide Mission


DIR. ANGELYN MERCADO
Phil. Information Agency (PIA)


PURITA LICAS
Informers Club Media Organization

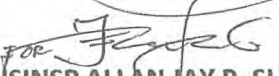

RESTITUTO RAMIREZ
Liga ng mga Barangay


CERENE PEARL QUILANG
President, SK Federation


WILMA ESTOLAS
OIC, TCIO


The Area Commander
Philippine Coast Guard

EVELYN VELASCO
President, (PCCI) – Bus Sector


SINSP ALLAN JAY P. SUNICO
Jail Warden


SJO-MARY JANE A. MELAD
Acting Warden – BJMP Female Dorm





Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY



CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM CY 2024

PROGRAMS/PROJECTS/ ACTIVITIES	OBJECTIVES	DESCRIPTION	TARGET	EXPENSE NAME	COST	OPR	IMPLEMENTATIO PERIOD
QUICK RESPONSE FUND							
30% Quick Response Fund	For accessible and available resources needed for immediate relief during state of calamity for disaster or emergency victims and recovery of affected population	For relief and recovery programs in order that the situation and living conditions of people in communities or areas stricken by disaster, calamities, epidemics or complex emergencies, may be normalized as quickly as possible.	Affected population were given relief assistance for emergency relief.		330,000.00	CDRRMC	CY 2024
TOTAL					₱ 330,000.00		
TOTAL QUICK RESPONSE FUND							



City Hall Grounds, Enrile Boulevard, Regional Government Center, Carig Sur,
Tuguegarao City, Cagayan

Email Address: tugcitydrmo@yahoo.com



CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

SUPPLEMENTAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PROGRAM CY 2024							
PROGRAMS/PROJECTS/ ACTIVITIES	OBJECTIVES	DESCRIPTION	TARGET	EXPENSE NAME	COST	OPR	IMPLEMENTATION PERIOD
PREPAREDNESS							
70% THEMATIC AREA II Strengthening of DRRM Operations and Auxiliary Units	To strengthen capacities of the CDRRMO and the city government on its operations through coordination and partnership with local, national and international organizations for more effective and efficient work condition and output for disaster risk reduction and management initiatives.	To equip DRRM-CCA operations for the conduct of disaster monitoring and reporting. To provide capacity and resources to DRRM facilities and auxiliary units. To provide a strong linkage for DRRM initiatives with local, national and international organization. To facilitate the public service continuity of the city government during disruption through its mission essential functions	In-placed CDRRMO and auxiliary units with necessary equipage and resource maintenance and capacity development		770,000.00	CDRRMO	CY 2024
TOTAL							
GRAND TOTAL					₱ 1,100,000.00		

Prepared by:

DR. RODERICK ESTEBAN E. RAMIREZ
Head, CDRRMO

Approved by:

HON. MAILA ROSARIO S. TING-QUE
Chair, CDRRMC
City Mayor





Republic of the Philippines
Province of Cagayan
Tuguegarao City

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

**CDC RESOLUTION NO. 8
Series of 2024**

CITY DEVELOPMENT COUNCIL RESOLUTION ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE PROGRAMMING OF THE AMOUNT OF TWO MILLION THREE HUNDRED SIXTY NINE THOUSAND SEVEN HUNDRED FIFTY TWO PESOS (P 2,369,752.00) FOR PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) FUNDED UNDER THE SHARE OF LGUSs FROM FY 2022 COLLECTION OF BURLEY AND NATIVE TOBACCO EXCISE TAX FOR APPROPRIATE ACTION

WHEREAS, the City Government of Tuguegarao is in receipt of the amount of **Two Million Three Hundred Sixty Nine Thousand Seven Hundred Fifty Two Pesos (P2,369,752.00)** as share from the FY 2022 Collection of Burley and Native Tobacco Excise Tax;

WHEREAS, Local Budget Circular No. 91 dated August 29, 2024 of the Department of Budget and Management provided for the guidelines on the release and utilization of the said fund;

WHEREAS, a consultative meeting was conducted at Libag Sur Gymnasium, Libag Sur, Tuguegarao City on October 4, 2024 for the prioritization of PPAs to be funded from share of the City Government under the Excise Tax;

WHEREAS, the Tuguegarao Tobacco Producers Cooperative agreed to venture into Livelihood Projects to improve their income from the FY 2022 Collection of Burley and Native Tobacco Excise Tax;

NOW THEREFORE, RESOLVE as it is hereby **RESOLVED** that the amount of Two Million Three Hundred Sixty Nine Thousand Seven Hundred Fifty Two Pesos (P 2,369,752.00) charged against the share from the FY 2022 Collection of Burley and Native Tobacco Excise Tax be programmed for priority PPA, hereto attached;

RESOLVE FURTHER, that the said project be embodied in the Supplemental Local Development Investment Program (SLDIP) No. VII CY 2023-2028 and the Supplemental Annual Investment Program (SAIP) No. 2 CY 2024 as this is one of the required documents prior to the release of the fund;

RESOLVE FINALLY, to submit a copy of this resolution to the 9th City Council for their appropriate action.

SO RESOLVED this 26th day of November, 2024

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretariat

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY AGRICULTURE OFFICE

PROGRAM OF WORK

I. NAME OF PROJECT	LIVELIHOOD PROJECT (FINANCIAL SUPPORT)			
II. LOCATION	Capatan, Gosi Norte, Libag Norte, Libag Sur			
III. BRIEF DESCRIPTION	Tuguegarao Tobacco Producers Cooperative is composed of 53 tobacco farmer beneficiaries for the Crop year 2022 which was furnished and submitted by the National Tobacco Administration Office.			
IV. OBJECTIVES	To provide financial assistance to the 53 masterlisted tobacco farmer beneficiaries from the four (4) different tobacco producing barangays which was furnished and submitted by the National Tobacco Administration Office.			
V. DESIRED OUTPUT	Provision of financial assistance for the use to hire laborers , rentals for tractor services during land preparation, rentals for pre and post farming activities and other cost of labor of various farming activities.			
VI. TOTAL REQUIREMENTS	PHP 2,369,752.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Financial Assistance for the use to hire laborers, rentals for tractor services during land preparation, rentals for pre and post farming activities.	member	53	P 44,712.30	P 2,369,752.00
B. LABOR				
Number of Workers	Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)				
TOTAL				P 2,369,752.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Extend financial assistance to 53 registered Tobacco Farmer beneficiaries				P 2,369,752.00
TOTAL				P 2,369,752.00

Prepared and Recommended by:

Evangelina P. Calubaquib
EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

Approved by:

Maila Rosario S. Ting-Que
MAILA ROSARIO S. TING-QUE
City Mayor

WORK AND FINANCIAL PLAN

FY 2022

LIST OF PREFERRED PROGRAMS/PROJECTS OF TUGUEGARAO CITY, CAGAYAN UNDER R.A. No. 8240 / R.A. No. 10351

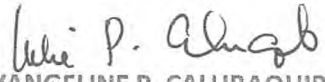
Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount	Estimated Period of Completion
LIVELIHOOD PROJECTS	FINANCIAL SUPPORT	Capatan, Gosi Norte, Libag Norte, Libag Sur	Extend financial support to augment hiring of laborers, rental of tractor services for land preparation, rentals for pre and post-harvest activities and other cost of labor	53	Php 2,369,752.00	4 th Quarter 2024
Grand Total					Php	2,369,752.00

Prepared by:



GLORIA EXCLAMADOR
 TTPC Secretary


MANUEL TALOSIG
 TTPC Chairman

Recommending Approval:


EVANGELINE P. CALUBAQUIB, DPA
 City Agriculturist

Approved by:


MAILA ROSARIO S. TING-QUE
 City Mayor

TUGUEGARAO TOBACCO PRODUCERS COOPERATIVE (TTPC)
Libag Sur, Tuguegarao City Cagayan

Excerpts from the minutes of the Tobacco Farmers consultative meeting held on October 4, 2024 at 1:00 in the afternoon at Libag Sur Gymnasium Libag Sur, Tuguegarao City, Cagayan.

Agenda:

Pursuant to DBM Local Budget Memorandum No. 91 dated August 29, 2024 which served as a guide in the utilization of the CY 2022 Excise Tax with an amount of Two Million Three Hundred Sixty-Nine Thousand Seven Hundred Fifty-Two Pesos (Php. 2,369,752.00) credited to LGU Tuguegarao City Account and the Crop Year 2018, 2019 and 2020 an unexpended balance from excise tax which is still available with an amount of Five Hundred Forty-Two Thousand One Hundred Eighteen and Two Cents (Php 542,118.02) after completely implemented all the programs and projects from the said previous years.

Mr. Gilbert A. Taguiam NTA Manager and Mrs. Luthgarda T. Bingcang City Budget Officer explained and made emphasis on the DBM Local Budget Memorandum that will confirm to the Excise Tax Utilization governing guidelines.

The City Agriculturist Dr. Evangeline P. Calubaquib presented to the fifty-three (53) farmer beneficiaries the total amount of Two Million Three Hundred Sixty-Nine Thousand Seven Hundred Fifty-Two Pesos (Php. 2,369,752.00) and Hon. Edwin Allam of Libag Norte proposed in behalf of the tobacco farmers that they will receive the full excise tax from the City Government which is represented by City Agriculturist Dr. Evangeline P. Calubaquib and Mrs. Luthgarda T. Bingcang City Budget Officer and also Mr. Gilbert A. Taguiam NTA Manager and provided the said proposal is within the implementing guideline of the Department of Budget and Management.

So, consultative meeting done with the presence of Mr. Gilbert A Taguiam NTA Manager, City Agriculturist and the City Budget Officer and 100% Tobacco Farmers that the amount of Forty-Four Thousand Seven Hundred Twelve Pesos and Thirty Centavos (Php. 44,712.30) will be awarded to the tobacco farmers beneficiaries once officially approved and processed for financial support to augment hiring laborers, rentals and tractor services for land preparation, rental and purchase inputs.

The body approved all that was taken up during the meeting. Following the unanimous decision of the body the City Budget Officer reminds and encourages the cooperative to facilitate the financial liquidation process once disbursed.

TUGUEGARAO TOBACCO PRODUCERS COOPERATIVE (TTPC)
Libag Sur, Tuguegarao City Cagayan

Excerpt from the minutes of the Board Meeting of the Tuguegarao Tobacco Producers Cooperative held on October 4, 2024 at Libag Gymnasium Libag Sur, Tuguegarao City Cagayan at three o'clock in the afternoon.

Present:

Mr. Manuel S. Talosig	BOD Chairman
Mr. Eufrocino P. Ilagan	BOD Vice Chairman
Mr. Samson C. Zingapan	BOD Member
Mrs. Gloria T. Exclamador	Secretary

Board Resolution No. 17
Series 2024

A Resolution requesting the approval of Hon. Maila S. Ting Que, City Mayor of Tuguegarao City, Cagayan for the release and utilization of the amount of Two Million Three Hundred Sixty Nine Thousand Seven Hundred Fifty Two Pesos (Php. 2,369,752.00) from the proceed of RA 8240 for the CY 2022 to Provide Financial Support to the identified programs of the Cooperatives.

Whereas, the Tuguegarao Tobacco Producers Cooperative (TTPC) composed of fifty three (53) members coming from the area of four (4) tobacco producing barangays of the city solely depend on farming as their main source of livelihood.

Whereas, to alleviate the standard of living of the farmer members of the cooperative, the TTPC plans to venture on Livelihood Development Program for its members to improve their income and the cooperative through the proceed of RA 8240 for CY 2022 amounting to Two Million Three Hundred Sixty Nine Thousand Seven Hundred Fifty Two Pesos (Php. 2,369,752.00).

Whereas, all the above mentioned programs are lined in the implementing guidelines of RA 8240 which is granting that will enhance better quality of agricultural products increased income of the cooperative and the cooperative members.

Whereas, all the tobacco farmer members of the Cooperative from the four (4) Tobacco Producing Barangays of Tuguegarao City had signified their intend to avail of the Livelihood assistance.

Now therefore, upon the motion of Mr. Samson C. Zingapan from Capatan Tuguegarao City and duly seconded by Mr. Eufrocino P. Ilagan from Gosi Norte Tuguegarao City is unanimously approved and adopted.

Resolved as hereby resolved, that the Tuguegarao City Tobacco Producers Cooperative hereby request the approval of Tuguegarao City Mayor Honorable Maila Rosario Sera Ting Que for the release and utilization of the Proceeds of RA 8240 for the CY 2022 amounting to Two Million Three hundred Sixty Nine Thousand Seven Hundred Fifty Two Pesos (Php. 2,369,752.00).

Resolved further, that a copy of this Resolution be furnish to the office of the City Mayor of Tuguegarao City for their future reference.

Unanimously approved this 4th day of October 2024.

I Hereby Certify to the Correctness of the foregoing:


GLORIA T. EXCLAMADOR
Secretary

Attested by:


SAMSON C. ZINGAPAN
Member


EUFROCINO P. ILAGAN
BOD Vice Chairman

Approved by:


MANUEL S. TALOSIG
Chairman



Republic of the Philippines
Province of Cagayan
Tuguegarao City

OFFICE OF THE CITY AGRICULTURIST

September 30, 2024

ENGR. GILBERT A. TAGUIAM, MBA
Department Manager III
National Tobacco Administration
Tuguegarao City, Cagayan

Dear Sir,

Warm greetings!

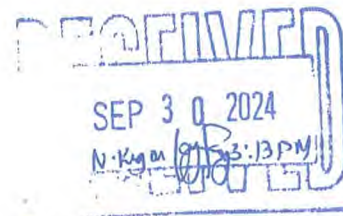
May we respectfully request a copy of the Registration/Masterlisting of tobacco farmers in the different tobacco producing Barangays of Tuguegarao City for the Crop Year 2022 which will be needed by the LGU and DBM in the release of R.A. 8240/R.A. 10351 funds in our city.

We appreciate your kind consideration on this request and look forward to your continued support to our tobacco industry.

Thank you once again, and we remain hopeful for your favorable response.

Sincerely,


EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist





Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL TOBACCO ADMINISTRATION
CAGAYAN BRANCH OFFICE

Bagay Road, San Gabriel, Tuguegarao City
Tel No. (078) 304-0576/ Website: <http://nta.da.gov.ph>



October 1, 2024

EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist
Tuguegarao City, Cagayan

Dear Ma'am:

Greetings!

In response to your letter request dated September 30, 2024, respectfully furnishing you herewith the masterlist of Tuguegarao City tobacco farmers and their area planted to tobacco for Crop Year 2022.

For your information and ready reference.

Thank you and God bless.

Respectfully yours,

GILBERT A. TAGUIAM, MBA
Department Manager III



Registered Tuguegarao City Tobacco Farmers and Area Planted for Crop Year 2022.

NTA-Cagayan.

No.	FARMER'S NAME (Last, First, Middle)	City	Barangay	Area (ha)	Remarks
1	Zingapan, Samson Corpuz	Tuguegarao	Capatan	0.29	
1			Capatan	0.29	
1	Adduru, Bernardo Cuntapay	Tuguegarao	Gosi Norte	0.29	
2	Adduru, Eric Benero	Tuguegarao	Gosi Norte	0.30	
3	Adduru, Jerome Benero	Tuguegarao	Gosi Norte	0.28	
4	Adduru, Margie Benero	Tuguegarao	Gosi Norte	0.32	
5	Batulan, Elizalde Buyugan	Tuguegarao	Gosi Norte	0.25	
6	Batulan, Jackielyn Flores	Tuguegarao	Gosi Norte	0.27	
7	Exclamador, Gloria Turaray	Tuguegarao	Gosi Norte	0.30	
7			Gosi Norte	2.01	
1	Bartolome, Jenifer Aguinaldo	Tuguegarao	Libag Norte	0.25	
2	Bitanga, Peter Soriano	Tuguegarao	Libag Norte	0.25	
3	Cabauatan, Maylene Lacambra	Tuguegarao	Libag Norte	0.17	
4	Cadallo, Runiben Bohol	Tuguegarao	Libag Norte	0.29	
5	Calano, Ediemar Allam	Tuguegarao	Libag Norte	0.24	
6	Calano, Elvira Allam	Tuguegarao	Libag Norte	0.25	
7	Calano, Luzviminda Sibbaluca	Tuguegarao	Libag Norte	0.23	
8	Calano, William Allam	Tuguegarao	Libag Norte	0.37	
9	Carag, Fructuoso Baggay	Tuguegarao	Libag Norte	0.30	
10	Carag, Lunita Gumabay	Tuguegarao	Libag Norte	0.23	
11	Gabriel, Wilma Tamayao	Tuguegarao	Libag Norte	0.27	
12	Guiyab, Gervacio Iquin	Tuguegarao	Libag Norte	0.25	
13	Lacambra, Hermenegilda Tambauan	Tuguegarao	Libag Norte	0.22	
14	Lacambra, Larry Agabin	Tuguegarao	Libag Norte	0.25	
15	Lacambra, Loreta Telan	Tuguegarao	Libag Norte	0.18	
16	Lacambra, Maria Maguddayao	Tuguegarao	Libag Norte	0.30	
17	Lacambra, Mercedes Sibal	Tuguegarao	Libag Norte	0.25	
18	Macapia, Levie Balubal	Tuguegarao	Libag Norte	0.36	
19	Macapia, Luz Valdez	Tuguegarao	Libag Norte	0.29	
20	Macapia, Marcelino Gabriel	Tuguegarao	Libag Norte	0.29	
21	Macarubbo, Gilbert Bangayan	Tuguegarao	Libag Norte	0.33	
22	Soriano, Jantristan Favila	Tuguegarao	Libag Norte	0.26	
23	Talosig, Fernando Baldiray	Tuguegarao	Libag Norte	0.22	
24	Tambauan, Bryan Telan	Tuguegarao	Libag Norte	0.28	
25	Tambauan, Epifanio Balubal	Tuguegarao	Libag Norte	0.29	
26	Tambauan, Ivan Monico Lacambra	Tuguegarao	Libag Norte	0.25	
27	Tambauan, Loida Lacambra	Tuguegarao	Libag Norte	0.29	
28	Tambauan, Randy Telan	Tuguegarao	Libag Norte	0.24	
29	Tumaliuan, Florida Allam	Tuguegarao	Libag Norte	0.35	
30	Ugaddan, Oscar Macapia	Tuguegarao	Libag Norte	0.26	
30			Libag Norte	8.01	
1	Allam, Edwin Tambauan	Tuguegarao	Libag Sur	0.26	
2	Baccay, Ricardo Furigay	Tuguegarao	Libag Sur	0.23	
3	Balubal, Marlon Beran	Tuguegarao	Libag Sur	0.20	
4	Casagan, Von Victofer Lacambra	Tuguegarao	Libag Sur	0.24	

No.	FARMER'S NAME (Last, First, Middle)	City	Barangay	Area (ha)	Remarks
5	Gabriel, Prodelin Abu	Tuguegarao	Libag Sur	0.37	
6	Gallibu, Edmund Baggay	Tuguegarao	Libag Sur	0.32	
7	Lacambra, Juan Tambauan	Tuguegarao	Libag Sur	0.25	
8	Malana, Apolonia Tappa	Tuguegarao	Libag Sur	0.21	
9	Rodriguez, Manuel Lacambra	Tuguegarao	Libag Sur	0.22	
10	Soriano, Lea Macatuggal	Tuguegarao	Libag Sur	0.25	
11	Tumaliuan, Jayson Allam	Tuguegarao	Libag Sur	0.23	
12	Tumaliuan, Jeferson Allan	Tuguegarao	Libag Sur	0.19	
13	Tumaliuan, Joan Allam	Tuguegarao	Libag Sur	0.35	
14	Villa, Jean Tumaliuan	Tuguegarao	Libag Sur	0.35	
15	Zinampan, Lucina Carag	Tuguegarao	Libag Sur	0.23	
15			Libag Sur	3.90	
53	Tuguegarao			14.21	

Prepared by:


MARICAR R. DE LEON
 Computer Operator II

Reviewed by:


MOISES D. DURAN
 Acting Chief Agriculturist

Certified Correct:


GILBERT A. TAGUIAM, MBA
 Department Manager III



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

OFFICE OF THE CITY BUDGET OFFICER

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

CERTIFICATION

To Whom It May Concern:

This is certify that the amount of **FIVE HUNDRED FORTY EIGHT THOUSAND FOUR HUNDRED SEVENTY TWO PESOS AND SIXTY FOUR CENTAVOS (P548,472.60)** listed below which is free from obligation or encumbrances and still available after satisfactory completion for the purpose for which the appropriation is authorized.

To wit:

YEAR	MOOE	CAPITAL OUTLAY	AMOUNT
2017		Construction of Tobacco Curing Shed	6,354.62
2018		Construction of Farm to Market Road	45,287.45
		Construction of Cooperative Multi-Purpose Building	9,965.18
2019	Aro-Eco Tourism Project		19,941.00
		Construction of Farm to Market Road	444,782.66
		Rehabilitation of Tuguegarao City Agricultural Center	19,094.53
2020	Institutional Development (Training)		47.00
		Provision of Corn Seeder with Fertilizer Applicator	3,000.00
TOTAL			548,472.64

This certification is issued for any legal and official purpose it may serve.

Issued this 2nd day of October 2024 at Tuguegarao City, Cagayan.


LUTHGARDA T. BINGCANG
City Budget Officer



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLIANO STREET, SAN MIGUEL, MANILA

LOCAL BUDGET MEMORANDUM

No. 91
August 29, 2024

To : Local Chief Executive (LCEs,) Members of the Local Sanggunian, Local Budget Officers, Local Treasurers, Local Planning and Development Coordinators, Local Accountants, and All Others Concerned

Subject : **GUIDELINES ON THE RELEASE AND UTILIZATION OF THE SHARES OF LOCAL GOVERNMENT UNITS (LGUs) FROM THE FY 2022 COLLECTIONS OF EXCISE TAX ON LOCALLY MANUFACTURED VIRGINIA-TYPE CIGARETTES UNDER REPUBLIC ACT (RA) NO. 7171, AND BURLEY AND NATIVE TOBACCO EXCISE TAX PURSUANT TO RA NO. 8240, AS AMENDED BY RA NO. 10351, AND AS FURTHER AMENDED BY RA NO. 11346, CHARGEABLE AGAINST THE ALLOCATIONS TO LOCAL GOVERNMENT UNITS (ALGU) UNDER THE FY 2024 GENERAL APPROPRIATIONS ACT (GAA), RA NO. 11975**

1.0 PURPOSE

This Memorandum is being issued to:

- 1.1 Describe the guidelines on the release and utilization of the subject shares of LCEs, and emphasize the concomitant posting and reporting requirements to enhance transparency and accountability; and
- 1.2 Inform the beneficiary LGUs of their respective shares.

2.0 GENERAL GUIDELINES

2.1 Allocation and Computation of the Shares of LGUs

- 2.1.1 Pursuant to Section 16 of RA No. 11346,¹ the fund equivalent to fifteen percent (15%) of the collection from the proceeds of the

¹ An Act Increasing Local and National Excise Taxes on Imported and Locally Manufactured Cigarettes, Cigars, and Vapor Products, Increasing the Penalties for Violations of Provisions on Arrows, Stems, Filters, Cigs, and Cigars, and a Part of the Total Excise Tax on Section 5(1) Imported and Domestic, Alcohol, Tobacco, and Vapor Products for Universal Health Care, Amending for the Purpose Sections 111, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, and 189, Repealing

excise taxes on locally manufactured Virginia-type cigarettes, but **not exceeding Seventeen Billion Pesos (PhP 17,000,000,000.00)** shall be allocated to the beneficiary provinces pro-rata according to the volume of production, consistent with the provision under RA No. 7171.²

The same shall be computed based on actual collections as certified by the Bureau of Internal Revenue (BIR), for the second calendar year preceding the year of distribution, as appropriated in the GAA. The allocation and distribution of the shares of beneficiary LGUs in FY 2024 shall be based on the collections in FY 2022.

2.1.2 Likewise, pursuant to RA No. 8240,³ as amended by RA No. 10351, and as further amended by RA No. 11346, the fund equivalent to five percent (5%) of the revenues collected from excise taxes on tobacco products, but **not exceeding Four Billion Pesos (PhP 4,000,000,000.00)**, shall be allocated and divided among the provinces producing burley and native tobacco in accordance with the volume of tobacco leaf production. The respective shares of the LGUs shall be distributed as follows:

- i. Fifty percent (50%) shall be allocated to the provincial government; and
- ii. Fifty percent (50%) shall be proportionately allocated to the municipalities and cities on the basis of the volume of their respective tobacco production.

The five percent (5%) of allocation shall be computed based on actual collections as certified by the BIR, for the second calendar year preceding the year of distribution, as appropriated in the GAA. The allocation and distribution of the shares of beneficiary LGUs in FY 2024 shall be based on the collections in FY 2022.

2.1.3 The shares of LGUs from the FY 2022 collections of excise taxes on locally manufactured Virginia-type cigarettes pursuant to RA No. 7171, and Burley and native tobacco excise taxes pursuant to RA No. 8240, as amended by RA No. 10351,⁴ and as further amended by RA No. 11346, chargeable against the ALGU under the FY 2024 GAA, RA No. 11975 in the total amount of **PhP 21,000,000,000.00**, are as follows:

²Section 288(B) and 289(A), and Creating New Sections 141(A), 142(B), and 248(A) of the National Internal Revenue Code of 1997, as Amended by Republic Act No. 10363, and for Other Purposes.

³An Act to Promote the Development of the Farmer in the Virginia Tobacco Producing Provinces.

⁴An Act Amending Sections 133, 139, & 141 of the National Internal Revenue Code, as Amended, and for Other Purposes.

⁵An Act Promulgating the Excise Tax on Alcohol and Tobacco Products by Amending Sections 141, 142, 143, 144, 145, 8, 131 and 158 of Republic Act No. 19174, (Herein so known as the National Internal Revenue Code of 1997), as Amended by Republic Act No. 11344, and for Other Purposes.

Particulars	Amount (PhP)
Excise taxes on locally manufactured Virginia-type cigarettes pursuant to RA No. 7171	17,000,000,000.00
Burley and native tobacco excise taxes pursuant to RA No. 8240, as amended by RA No. 10351, and as further amended by RA No. 11346	4,000,000,000.00
Total	21,000,000,000.00

2.1.4 The individual shares of the beneficiary LGUs as shown in the following annexes were computed in accordance with Special Provision (SP) Nos. 3 and 4 for the Special Shares of LGUs in the Proceeds of National Taxes under the ALGU in the FY 2024 GAA, RA No. 11975. The volume of production and trade acceptances of the beneficiary LGUs were based on the certifications issued by the National Tobacco Administration (NTA) and endorsed by the Department of Agriculture (DA).

2.1.4.1 Annex A - Shares of LGUs from the FY 2022 Collection of Excise Taxes on Locally Manufactured Virginia-type Cigarettes under RA No. 7171; and

2.1.4.2 Annex B - Shares of LGUs from the FY 2022 Collection of Burley and Native Tobacco Excise Taxes under RA No. 8240, as amended by RA No. 10351 and as further amended by RA No. 11346.

2.2 Release of the Shares of LGUs

2.2.1 Consistent with SP No. 7 for the Special Shares of LGUs in the Proceeds of National Taxes under the ALGU in the FY 2024 GAA, RA No. 11975, the Special Allotment Release Order shall be comprehensively released by the Department of Budget and Management (DBM).

2.2.2 The corresponding Notices of Cash Allocation (NCAs) and Advices of NCA Issued (ANCAIs) shall be released by the DBM to the Authorized Government Servicing Banks (AGSBs) and to the Bureau of the Treasury (BTr), respectively, consistent with the cash programming of the National Government.

2.2.3 Upon receipt of the ANCAI, the BTr shall release the corresponding Advice(s) to Debit Account (ADAs) to the AGBSs of the beneficiary LGUs. In parallel, the BTr shall inform the

beneficiary LGUs of their released shares through the issuance of Notice(s) of ADA Issued.

2.3 Utilization of the Shares of LGUs

2.3.1 Pursuant to Sections 14 and 16 of RA No. 11346, the shares of LGUs from the FY 2022 collection of tobacco excise taxes shall be utilized for the following program objectives:

Locally Manufactured Virginia-type Cigarettes (Section 16)	Burley and Native Tobacco (Section 14)
The funds shall be utilized to advance the self-reliance of the tobacco farmers through:	The funds shall be exclusively utilized for programs in pursuit of the following objectives:
a. Cooperative projects that will enhance better quality of products, increase productivity, guarantee the market and as a whole increase farmers' income;	a. Programs that will provide inputs, training, and other support for tobacco farmers who shift to the production of agricultural products other than tobacco including, but not limited to, high-value crops, spices, rice, corn, sugarcane, coconut, livestock, and fisheries;
b. Livelihood projects particularly the development of alternative farming systems to enhance farmer's income;	b. Programs that will provide financial support for tobacco farmers who are displaced or who cease to produce tobacco;
c. Agro-industrial projects that will enable tobacco farmers in the Virginia tobacco-producing provinces to be involved in the management and subsequent ownership of these projects such as post-harvest and secondary processing like cigarette manufacturing and by-product utilization;	c. Cooperative programs to assist tobacco farmers in planting alternative crops or implementing other livelihood projects;
d. Infrastructure projects such as farm-to-market roads, bridges, schools, hospitals, rural health facilities, and irrigation systems;	d. Livelihood programs and projects that will promote, enhance, and develop the tourism potential of tobacco-growing provinces;
e. Programs and projects that will promote, enhance, and	e. Infrastructure projects such as farm-to-market

develop the tourism potential of growing provinces; and

roads, bridges, schools, hospitals, rural health facilities, and irrigation systems; and

1. Programs that will provide financial assistance for tobacco farmers who were displaced or who ceased to produce tobacco.

f. Agro-industrial projects that will enable tobacco farmers to be involved in the management and subsequent ownership of projects, such as post-harvest and secondary processing like cigarette manufacturing and by-product utilization.

✓ 2.3.2 The programs and projects to be implemented by the beneficiary LGUs from their respective shares from tobacco excise taxes shall be included in their respective duly approved Local Development Investment Programs and Annual Investment Programs (AIPs).

✓ It is understood that it is the responsibility of the LCEs and other local officials concerned to ensure that the local development council (LDC) resolution endorsing the AIP containing the programs and projects to be implemented was passed in the regular course of business, in accordance with applicable laws and policies; and that a formal invitation to the proceedings for the deliberation and formulation of the pertinent AIP(s) was sent to and received by all the members of the LDC.

2.3.3 The programs and projects to be implemented by the beneficiary LGUs from their respective shares from tobacco excise taxes shall be in line with the policies, programs, and priorities set in the Agricultural and Fisheries Modernization Program and the Road Map for the Philippine Tobacco Industry, adopted by the DA and NTA for the period. Moreover, beneficiary LGUs are highly encouraged to allocate at least twenty-five percent (25%) of their total share for cooperative programs, livelihood projects, and financial support for registered tobacco farmers.

2.3.4 In the identification of the list of programs and projects to be implemented, the beneficiary LGUs shall, with the assistance of the DA and NTA, conduct public consultations with tobacco farmers duly identified by the NTA to determine the appropriate programs and projects beneficial to the said farmers.

2.3.5 Moreover, to ensure the full maximization of resources and complementation of the programs and projects to be

implemented by the beneficiary LGUs from their respective shares, the local officials are strongly advised to perform cooperative undertakings with the other LGUs, consistent with Section 33¹ of the Local Government Code of 1991 (RA No. 7160).

2.3.6 The programs and projects to be implemented by the beneficiary LGUs shall be those that:

2.3.6.1 Exhibit market, technical, socio-economic organizational viability and financial feasibility;

2.3.6.2 Enhance the capabilities of tobacco farmers to be independent and self-reliant;

2.3.6.3 Promote upstream and downstream linkages with related and/or complementary agricultural activities; and

2.3.6.4 Provide clear and verifiable proof of sustainability.

2.4 Treatment of the Shares of LGUs

The shares of the beneficiary LGUs from tobacco excise taxes shall be treated as a special account under the general fund of the LGUs.

3.0 POSTING/REPORTING REQUIREMENTS

3.1 The beneficiary LGUs shall prepare quarterly reports on fund utilization and the status of program/project implementation using the attached format (Annex C) and said reports shall be posted within twenty (20) days from the end of each quarter on the LGU's website, and in at least three (3) conspicuous public places in the locality for transparency and accountability, consistent with the Full Disclosure Policy of the Department of the Interior and Local Government.

3.2 The beneficiary LGUs shall also submit the quarterly reports on fund utilization and status of program/project implementation to the DA/NTA, DBM and Department of Finance-Bureau of Local Government Finance concerned within thirty (30) days after the end of each quarter.

3.3 Pursuant to SP No. 7 for the Special Shares of LGUs in the Proceeds of National Taxes under the AIGU in the FY 2024 GAA, RA No. 11975, the

¹Section 33. Cooperative Undertaking. (b) In the case of government units, local government units may, through appropriate ordinance, group their values, consolidate or coordinate their efforts, services, and resources for purposes commonly beneficial to them. In support of such undertakings, the local government units involved may, upon approval by the sanggunian concerned after a public hearing conducted for the purpose, contribute funds, real estate, equipment, and other kinds of property and appoint or assign personnel under such terms and conditions as may be agreed upon by the participating local units through Memoranda of Agreement.

Shares of LGUs from the CY 2022 Collection of Burley and Native Tobacco Excise Tax under RA No. 8240, as Amended, Chargeable Against the FY 2024 GAA, RA No. 11975

LGU	Volume of Production	Percentage Share	Total LGU Share
Cabanatuan	27,516.83	1.44%	3,112,030.00
Dapitan	571,301.43	17.61%	42,591,725.00
TOTAL PANGASINAN	3,283,661.22	100.00%	483,658,590.00
Province of Pangasinan			62,719,655.00
Province of Zamboanga			
Compostela	55,995.70	11.00%	5,387,435.00
Davao City	1,173,714.00	29.80%	73,691,721.00
Davao Oriental	916,158.00	10.15%	8,548,021.00
Davao Region	916,158.00	10.20%	6,744,795.00
General Santos	1,173,714.00	8.41%	11,156,001.00
Kidapawan	136,438.00	0.71%	122,373.00
Liguasan	31,254.00	0.01%	5,1013.00
Malabon	26,000.00	0.00%	2,980.00
Marikina	56,712.00	0.00%	2,058,794.00
Misamis Occidental	1,173,714.00	0.27%	6,722.00
TOTAL ZAMBOANGA	5,047,349.80	100.00%	125,270,312.00
Province of Isabela			383,645,331.00
Province of Negros Occidental			
Aklan	1,230.00	0.00%	1,000,322.00
Antique	75,700.00	0.01%	2,761,606.00
Bacolod	1,047,564.00	18.41%	7,670,203.00
Bacolod-Sibuyan	6,000.00	0.00%	6,007,579.00
Bacolod-Surigao	143,041.00	0.01%	16,267,530.00
Bacolod-Surigao	1,047,564.00	0.20%	2,065,291.00
Bacolod-Surigao	1,047,564.00	0.20%	19,636,367.00
Bacolod-Surigao	1,047,564.00	0.00%	14,669,432.00
Bacolod-Surigao	1,047,564.00	0.20%	1,964,237.00
Bacolod-Surigao	1,047,564.00	0.00%	5,962,949.00
Bacolod-Surigao	1,047,564.00	0.00%	5,007,099.00
Bacolod-Surigao	1,047,564.00	0.00%	16,791,515.00
Bacolod-Surigao	1,047,564.00	0.00%	5,117,579.00
Bacolod-Surigao	1,047,564.00	0.00%	76,844,208.00
Bacolod-Surigao	1,047,564.00	0.00%	5,602,218.00
Bacolod-Surigao	1,047,564.00	0.00%	29,420,251.00
Bacolod-Surigao	1,047,564.00	0.00%	1,391,166.00
Bacolod-Surigao	1,047,564.00	0.00%	46,410,685.00
Bacolod-Surigao	1,047,564.00	0.00%	159,126,834.00
Bacolod-Surigao	1,047,564.00	0.00%	70,272.00
Bacolod-Surigao	1,047,564.00	0.00%	21,615,600.00
Bacolod-Surigao	1,047,564.00	0.00%	1,007,240.00
Bacolod-Surigao	1,047,564.00	0.00%	0.00
TOTAL ISABELA	12,001,242.00	100.00%	1,767,692,662.00

LGU shall send written notice when said reports have been submitted or posted on its website to DBM, the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- 3.4 Likewise, the beneficiary LGUs shall comply with the posting requirements prescribed under the Government Procurement Reform Act (RA No. 9184), its Revised Implementing Rules and Regulations, and all relevant policies issued by the Government Procurement Policy Board.
- 3.5 Finally, the beneficiary LGUs shall comply with the posting and reporting requirements as prescribed under the FY 2024 GAA, RA No. 11975.

4.0 RESPONSIBILITY AND ACCOUNTABILITY

The responsibility and accountability in the identification and implementation of the eligible programs and projects and proper utilization and disbursement of the LGU shares shall rest upon the LCE and other local officials concerned.

Further, it is also the responsibility of the said local officials to ensure that the LGU shares are utilized strictly in accordance with RA No. 7171 and RA No. 8240, as amended by RA No. 10351, and as further amended by RA No. 11346, as the case may be, and applicable budgeting, accounting, and auditing rules and regulations, and the pertinent provisions of RA No. 9184.¹⁰

5.0 EFFECTIVITY

This Memorandum shall take effect immediately.

AMENAH F. PANGANDAMAN

Secretary



EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

CDC RESOLUTION NO. 9
Series of 2024

CITY DEVELOPMENT COUNCIL RESOLUTION REPROGRAMMING THE VARIOUS CANCELLED OBLIGATIONS ON DISCONTINUED INFRASTRUCTURE PROJECTS FOR OTHER PRIORITY INFRASTRUCTURE PROJECTS FOR INCORPORATION IN THE SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. VII CY 2023-2028 AND SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 CY 2024 AND ENDORSING THE SAME TO THE AUGUST SANGGUNIANG PANLUNGSOD FOR APPROPRIATE LEGISLATIVE ACTION

WHEREAS, a joint CDRRMC and CDC conference was held last November 26, 2024 at Crown Pavillon presided by the City Mayor Maila Rosario S. Ting-Que;

WHEREAS, the City Development Council Head Secretariat presented to the Body the listing of various cancelled obligations and discontinued infrastructure projects which were proposed to be used as sources to fund other priority infrastructure projects, as follows:

Particulars of Infrastructure Projects as Sources of Fund	Amount
1. Rehabilitation of Masonry Drainage Structure, Zamora Street (between Taft Street & Magallanes Street) Centro 05 AIP CY 2024 - 20% Development Project	P 1,268,000.00
2. Construction of Masonry Drainage Structure Along Alan Street, Annafunan West AIP CY 2024 - 20% Development Project	P 2,000,000.00
3. Sanitary Landfill Development Phase I AIP CY 2022- 20% Development Project	P 8,810,000.00
TOTAL:	P 12,078,000.00

WHEREAS, the secretary of the City Development Council also presented to the Body the priority infrastructure projects indentified in the above – mentioned cancelled obligations/discontinued projects as follows:

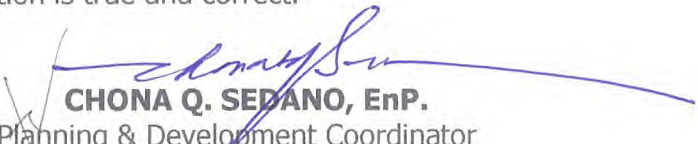
Particular of Infrastructure Projects to be Funded	Amount
1. Rehabilitation of Masonry Drainage Structure Along Zamora Street, Centro 05	P 1,268,000.00
2. Concreting of Road Along Adduru Extension, Annafunan West	P 2,000,000.00
3. Sanitary Landfill Development	P 8,810,000.00
TOTAL:	P 12,078,000.00

NOW THEREFORE, after a thorough deliberation and consideration by the Body, on motion of PB Rico Baccay of Annafunan West and was duly seconded by City Development Council Members present. **RESOLVE** as it is hereby **RESOLVED** to **APPROVE** the Reprogramming of the cancelled obligations/discontinued infrastructure projects to the above mentioned priority infrastructure projects and incorporating the same to the Local Development Investment Program (LDIP) CY 2023-2028 as supplements thereof, and also in the CY 2024 Annual Investment Program as part of Supplemental Annual Investment Program No 2 CY 2024 and same be embodied in a Supplemental Budget.

RESOLVE FURTHER, to submit a copy of this resolution to the Sangguniang Panlungsod for their appropriate action.

SO RESOLVED this 26th day of November 2024.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Head Secretary

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

CDC RESOLUTION NO. 10
Series of 2024

CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIAN PANLUNGSOD THE HEREIN ATTACHED SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. VII CY 2023-2028 FOR APPROPRIATE ACTION

WHEREAS, a joint CDRRMC and CDC conference was held last November 26, 2024 at Crown Pavillon presided by the City Mayor Maila Rosario S. Ting-Que;

WHEREAS, Republic Act 7160, Section 109, otherwise known as the Local Government Code of 1991 confers to the City Development Council the mandate to formulate long term, medium term and annual public investment programs and appraise and prioritize socio-economic development programs, projects and activities;

WHEREAS, the Local Development Investment Program is the area or territorial jurisdiction plan which contains investment programs of the city/municipal local government unit

WHEREAS, there were new priority programs, projects, activities (PPAs) which were not included in the approved LDIP 2023-2028 needed funding in view of the changing and dynamic needs of the city and therefore the need for their Supplemental Local Development Investment Program (SLDIP) 2023-2028 a necessary step and requirement prior to the appropriation of local and nationally downloaded funds;

WHEREAS, proposed priority programs, projects and activities and other items of expenditures were submitted for immediate consideration and action by the City Development Council;

WHEREAS, as priority programs, projects and activities and other items of expenditures were submitted using the General Fund/20% Development Fund/ Local Disaster Risk Reduction and Management Fund, Tobacco Excise Tax Share and other funding resources of the City Government of Tuguegarao;

RESOLVE as it is hereby **RESOLVED** to **ADOPT** the herein attached Supplemental Local Development Investment Program No. VII CY 2023-2028 and **INDORSE** the same to the august Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November, 2024.

I hereby certify that the afore-quoted resolution is true and correct.

CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Secretary

ATTESTED:

 **MAILA ROSARIO S. TING – QUE**
City Mayor
Chair, City Development Council


Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM (SLDIP) NO. VII CY 2023-2028

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	FUNDING REQUIREMENTS						TOTAL
			Starting Date	Completion Date			2023	2024	2025	2026	2027	2028	
General Services 1000-2-001- 1011	-Improvement of Basement of Tuguegarao City Hall	CEO/GSO	300 Calendar Days		100% completed	GF		4,700,000.00					4,700,000.00
	-Improvement of HRM Office	CEO	120 Calendar Days		100% completed		1,000,000.00					1,000,000.00	
	-Improvement of City Civil Registry Office	CEO	90 Calendar Days		Improved CRO		550,000.00					550,000.00	
	-Improvement of Tuguegarao City Commercial Center-Cultural Hub	CEO	120 Calendar Days		Improved TCCC-Cultural Hub		4,900,000.00					4,900,000.00	
	-Construction of Masonry Drainage (Line Canal)-Pallua Integrated School	CEO	90 Calendar Days		100% completed		2,000,000.00					2,000,000.00	
	-Motor Vehicles	CMO/PNP	December		3 motor vehicles purchased		6,700,000.00					6,700,000.00	
	-Other PPE (Hog Splitter-Saw Blade)	Market and Slaughterhouse	December		Hog Splitter-Saw Blade purchased		661,500.00					661,500.00	
	EXCISE TAX FY 2022 Livelihood Project -Financial Support	CAO	4th quarter		Provided financial support to 53 beneficiaries		2,369,752.00					2,369,752.00	
	20% DEVELOPMENT FUND PROJECTS					20%DF/GF							
	-Rehabilitation of the Covid 19 Facility for CICL	CEO	90 Calendar days		CICL Facility established		795,000.00					795,000.00	
	-Construction of Multi-Purpose Center Phase II, City Hall Grounds	CEO	240 Calendar Days		MPC Phase II constructed		5,500,000.00					5,500,000.00	
	-Improvement of Gove'l. Facility for Kadiwa	CEO	180 Calendar Days		Improved Kadiwa		1,380,000.00					1,380,000.00	
	-Rehabilitation of the City Demofarm Training Center (Gosi Norte)	CEO/CAO	90 Calendar Days		Improved City Demofarm Training Center		890,000.00					890,000.00	
	-Upgrading of Materials Recovery Facility (Sanitary Landfill-Carig Norte)	CEO/CENRO	150 calendar days		Upgraded MRF		5,000,000.00					5,000,000.00	
	-Construction of Storage Facility (Sanitary Landfill-Carig Norte)	CEO/CENRO	150 calendar days		Storage Facility constructed		660,000.00					660,000.00	
	-Construction of Masonry Drainage Structure (Apple Street, Pengue-Ruyu)	CEO	120 Calendar Days		145 x 1 x 1 drainage constructed		1,050,000.00					1,050,000.00	

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	FUNDING REQUIREMENTS						TOTAL
			Starting Date	Completion Date			2023	2024	2025	2026	2027	2028	
	-Construction of Drainage Structure Maharlika Highway to Santol Street, Tanza	CEO	180 Calendar Days		207 length of drainage constructed			2,000,000.00					2,000,000.00
	-Purchase of Lot for Sanitary Landfill	CMO/CEO			Acquired lot for SLF			19,000,000.00					19,000,000.00
	-Sanitary Landfill Development(Carig Norte)	CENRO	160 Calendar Days		100% completed			14,810,000.00					14,810,000.00
	-Concreting of Road, Adduru Extension Annafunan West	CEO	120 Calendar Days		280mx4m			2,000,000.00					2,000,000.00
	-Rehabilitation of Masonry Drainage Structure Along Zamora Street, Centro 5	CEO	150 Calendar days		161mx1mx1m			1,268,000.00					1,268,000.00
	-PPAs on Infectious Diseases												
	-Vaccines for emerging and re-emerging diseases, Vitamins and Medicines	CHO	December		Purchased vaccines, vitamins and medicines			7,500,000.00					7,500,000.00
	-Medical Supplies	CHO	December		Purchased medical sup.			2,500,000.00					2,500,000.00
	5% LDRRMF					5% LDRRMF							
	30% QRF	CDRRMO	December		Provided relief assistance	GF		330,000.00					330,000.00
	70% PREPAREDNESS												
	-Thematic Area II (Strengthening Disaster Risk Reduction and Management Operations Its Equipage and Auxillary Units	CDRRMO	December		Auxillary units w/ necessary equippage & maintenance			770,000.00					770,000.00
	GRAND TOTAL							88,334,252.00					88,334,252.00

Prepared by:


CHONA Q. SEDANO, EnP
 City Planning and Development Coordinator

Approved by:


MAILA ROSARIO S. TING-QUE
 City Mayor



Republic of the Philippines
Province of Cagayan
Tuguegarao City

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

**CDC RESOLUTION NO. 11
Series of 2024**

CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE HEREIN SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 CY 2024 FOR APPROPRIATE ACTION.

WHEREAS, the Local Finance Committee certified that the amount of One Hundred Ninety Five Million Nine Hundred Thirty Three Thousand Six Hundred Ninety Four Pesos & 75/100 (PhP 195,933,694.75) from the actual Collection in Excess of the Estimated Income CY 2024, Excise Tax FY 2022 and savings from appropriation is free from any obligation and is available for appropriation;

WHEREAS, various priority programs, projects and activities and other items of expenditure were submitted and proposed by the different department/unit heads and other stakeholders for immediate consideration and action of the City Development Council. The various priority PPAs will be promoting effective and efficient delivery of services to the constituents of Tuguegarao City.

WHEREAS, the SAIP covers the Personal Services, MOOE, Capital Outlay, Excise Tax, 20% Development Fund Projects, 5% LDRRMF and reprogramming of discontinued infrastructure projects;

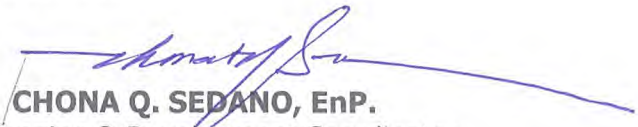
WHEREAS, there is therefore a need to integrate these priority PPAs and other items of expenditure in the Supplemental Annual Investment Program (SAIP) AS SUPPLEMENTS THEREOF and formed part of the Supplemental Budget No. 02 CY 2024;

NOW THEREFORE, on motion of PB Jimmy Pagulayan of Balzain East and was duly seconded by all members, CDC Resolution No. 09 was approved as amended.

RESOLVE as it is hereby **RESOLVED** to **ADOPT** the herein attached Supplemental Annual Investment Program (SAIP) No. 02 CY 2024 and **INDORSE** the same to the August Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November, 2024

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Secretary

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2
Current Year 2024

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT				
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
General Services 1000-2-001- 1011	A. MAYOR'S OFFICE					GF										
	Personal Services															
	-Salaries	City Mayor's Office	December		Provided salaries,benefits, contributions and incentives			1,088,125.00				1,088,125.00				
	-Year End Bonus						217,625.00	217,625.00								
	-Life and Retirement Contribution Premiums						130,575.00	130,575.00								
	-Philhealth						24,875.00	24,875.00								
	-Other Personnel Benefits (C.N.A.)						6,930,000.00	6,930,000.00								
	Sub-total:							8,391,200.00				8,391,200.00				
	MOOE															
	-Fuel/Gasoline and Lubricants Expenses	City Mayor's Office	December		Provided Incentives Provided FA to clients Provided fuel subsidy Provided MOOE				1,400,000.00			1,400,000.00				
-Donations							18,707,000.00	18,707,000.00								
- AICS							1,000,000.00	1,000,000.00								
- Fuel Subsidy							8,000,000.00	8,000,000.00								
-MOOE							6,550,640.00	6,550,640.00								
Sub-total:								35,657,640.00			35,657,640.00					
FINANCIAL EXPENSE	CMO/Treasury			Liabilities paid		2,000,000.00					2,000,000.00					
CAPITAL OUTLAY																
-Office Equipment	CMO/PDAO/Brgy. Affairs/OSCA/CAO	December		Office equipment purchased					2,409,000.00		2,409,000.00					
-Information Tech. & Comm. Equipment	CMO/CPDO/ CSWDO/HRMO	December		Various ITCE equipment purchased					2,500,000.00		2,500,000.00					
-Furniture and Fixtures	CMO/COA/CAO	December		Various furniture and fixtures purchased					1,955,000.00		1,955,000.00					
-Improvement of Basement of Tuguegarao City Hall	CEO/GSO	300 Calendar Days		100% completed					4,700,000.00		4,700,000.00					
-Improvement of HRM Office	CEO	120 Calendar Days		100% completed					1,000,000.00		1,000,000.00					
-Improvement of City Civil Registrar's Office	CEO	90 calendar Days		Improved CCRO					550,000.00		550,000.00					
-Improvement of Tuguegarao City Commercial Center-Cultural Hub	CEO	120 Calendar Days		Improved TCCC-Cultural Hub					4,900,000.00		4,900,000.00					

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	-Construction of Masonry Drainage, Line Canal-Pallua Integrated School -Motor Vehicles	CEO	90 calendar Days		100% completed					2,000,000.00	2,000,000.00			
			December		3 motor vehicles purchased					6,700,000.00	6,700,000.00			
	Sub-total:									26,714,000.00	26,714,000.00			
	TOTAL					2,000,000.00	8,391,200.00	35,657,640.00		26,714,000.00	72,762,840.00			
9000-2-02-03 8811	B. MARKET AND SLAUGHTERHOUSE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)	Market and Slaughterhouse	December		Provided salaries, benefits,contributions and incentives Provided salaries, benefits,contributions and incentives	GF								
	Sub-total:									1,719,637.50	1,719,637.50			
	Capital Outlay -Other PPE (Hog Splitter-Saw Blade)	Market and Slaughterhouse	December		Hog Splitter-Saw Blade purchased					661,500.00	661,500.00			
	Sub-total:									661,500.00	661,500.00			
	TOTAL							1,719,637.50		661,500.00	2,381,137.50			
1000-2-01- 002-101	C. CITY VICE-MAYOR'S OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)	CVMO	December		Provided salaries, benefits,contributions and incentives	GF								
	TOTAL							1,134,590.00			1,134,590.00			
1000-2-01- 1021	D. SP LEGISLATIVE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)	SP Legislative	December		Provided salaries, benefits,contributions and incentives	GF								
	Total							2,747,932.00			2,747,932.00			
1000-2-01- 1021	E. SP SECRETARIAT Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums	SP Secretariat	December		Provided salaries, benefits,contributions and incentives	GF								
										255,115.00	255,115.00			
										51,023.00	51,023.00			
										30,614.00	30,614.00			

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	-Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)						5,800.00 725,198.00 1,350,000.00			5,800.00 725,198.00 1,350,000.00				
	Total						2,417,750.00			2,417,750.00				
1000-0-01- 013-1031	F. CITY ADMINISTRATOR'S OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)	Admin. Office	December		Provided salaries, benefits,contributions and incentives	GF		37,710.00 7,542.00 4,526.00 1,350.00 120,000.00			37,710.00 7,542.00 4,526.00 1,350.00 120,000.00			
	Total						171,128.00			171,128.00				
1000-02-01-009 1041	G. CITY PLANNING & DEV'T. OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)	CPDO	December		Provided salaries, benefits,contributions and incentives	GF		211,445.00 42,289.00 25,374.00 5,525.00 404,908.00 540,000.00			211,445.00 42,289.00 25,374.00 5,525.00 404,908.00 540,000.00			
	Total						1,229,541.00			1,229,541.00				
1000-02-01-012 1051	H. CITY CIVIL REGISTRAR Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)	CCR	December		Provided salaries, benefits,contributions and incentives	GF		73,805.00 14,761.00 8,857.00 2,250.00 420,000.00			73,805.00 14,761.00 8,857.00 2,250.00 420,000.00			
	Total						519,673.00			519,673.00				
1000-2-01- 017-106	I. GENERAL SERVICES OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)	GSO	December		Provided salaries, benefits,contributions and incentives	GF		403,175.00 80,635.00 48,381.00 10,400.00 394,197.00 3,420,000.00			403,175.00 80,635.00 48,381.00 10,400.00 394,197.00 3,420,000.00			
	Sub-total:						4,356,788.00			4,356,788.00				

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	MOOE - Fuel/Gasoline & Lubricants Expenses - Electricity Expense Sub-total: Total	GSO GSO	December December		Paid Fuel/Gasoline/Lubricants Paid electric bill			6,000,000.00 12,000,000.00 18,000,000.00		6,000,000.00 12,000,000.00 18,000,000.00				
							4,356,788.00	18,000,000.00		22,356,788.00				
1000-02-01-008 1071	J. CITY BUDGET OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA) Total	CBO	December		Provided salaries, benefits,contributions and incentives	GF		110,305.00 22,061.00 13,237.00 2,750.00 360,000.00		110,305.00 22,061.00 13,237.00 2,750.00 360,000.00				
							508,353.00			508,353.00				
1000-02-01-007 1081	K. CITY ACCOUNTING OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA) Total	Accounting Office	December		Provided salaries, benefits,contributions and incentives	GF GF		115,265.00 23,053.00 13,832.00 3,350.00 570,000.00		115,265.00 23,053.00 13,832.00 3,350.00 570,000.00				
							725,500.00			725,500.00				
1000-02-01-005 1091	L. CITY TREASURE'R OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA) Total	Treasury Office	December		Provided salaries, benefits,contributions and incentives	GF		197,400.00 39,480.00 23,688.00 4,450.00 1,200,000.00		197,400.00 39,480.00 23,688.00 4,450.00 1,200,000.00				
							1,465,018.00			1,465,018.00				
1000-02-01-006 1101	M. CITY ASSESSOR'S OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA) Total	Assessor's Office	December		Provided salaries, benefits,contributions and incentives	GF		130,380.00 26,076.00 15,646.00 3,700.00 630,000.00		130,380.00 26,076.00 15,646.00 3,700.00 630,000.00				
							805,802.00			805,802.00				
1000-02-01-012 1131	N. CITY LEGAL OFFICE Personal Services	Legal Office	December		Provided salaries,	GF								

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	-Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)				benefits,contributions and incentives		94,930.00 18,986.00 11,392.00 2,750.00 270,000.00			94,930.00 18,986.00 11,392.00 2,750.00 270,000.00				
	Total						398,058.00			398,058.00				
	O. CDRRMO Personal Services	CDRRMO	December		Provided salaries, benefits,contributions and incentives	GF								
	-Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth						20,330.00 4,066.00 2,440.00 925.00			20,330.00 4,066.00 2,440.00 925.00				
	-Other Personnel Benefits (CNA)						30,000.00			30,000.00				
	Total						57,761.00			57,761.00				
3000-02-01-011 4421	P. CITY HEALTH OFFICE Personal Services	CHO	December		Provided salaries, benefits,contributions and incentives	GF								
	-Salaries -Hazard Pay -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)						399,080.00 99,770.00 79,816.00 47,890.00 8,875.00 1,050,868.00 1,530,000.00			399,080.00 99,770.00 79,816.00 47,890.00 8,875.00 1,050,868.00 1,530,000.00				
	Total						3,216,299.00			3,216,299.00				
9000-2-02-03 4421	Q. TCPGH Personal Services	TCPGH	December		Provided salaries, benefits,contributions and incentives	GF								
	-Salaries -Hazard Pay -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)						931,770.00 232,942.50 186,354.00 111,813.00 23,200.00 2,556,148.00 3,780,000.00			931,770.00 232,942.50 186,354.00 111,813.00 23,200.00 2,556,148.00 3,780,000.00				
	Total						7,822,227.50			7,822,227.50				
3000-02-01-016 7611	R. CSWDO Personal Services	CSWDO	December		Provided salaries, benefits,contributions and incentives	GF								
	-Salaries -Hazard Pay -Year End Bonus						118,035.00 29,508.75 23,607.00			118,035.00 29,508.75 23,607.00				

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	-Life and Retirement Contribution Premiums						14,165.00			14,165.00				
	-Philhealth						3,350.00			3,350.00				
	-Terminal Leave Pay						41,875.00			41,875.00				
	-Other Personnel Benefits (CNA)						600,000.00			600,000.00				
	Total						830,540.75			830,540.75				
8000-02-02-003 8711	S. CITY AGRICULTURE OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)	CAO	December		Provided salaries, benefits,contributions and incentives	GF		187,645.00 37,529.00 22,518.00 3,825.00 870,000.00		187,645.00 37,529.00 22,518.00 3,825.00 870,000.00				
	Total						1,121,517.00			1,121,517.00				
8000-02-01-015 8721	T. CITY VETERINARY OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Other Personnel Benefits (CNA)	CVO	December		Provided salaries, benefits,contributions and incentives	GF		37,525.00 7,505.00 4,503.00 375.00 150,000.00		37,525.00 7,505.00 4,503.00 375.00 150,000.00				
	Total						199,908.00			199,908.00				
8000-02-01-010 8751	U. CITY ENGINEERING OFFICE Personal Services -Salaries -Year End Bonus -Life and Retirement Contribution Premiums -Philhealth -Terminal Leave Pay -Other Personnel Benefits (CNA)	CEO	December		Provided salaries, benefits,contributions and incentives	GF		301,850.00 60,370.00 36,222.00 9,100.00 1,870,914.00 1,410,000.00		301,850.00 60,370.00 36,222.00 9,100.00 1,870,914.00 1,410,000.00				
	Sub-total:							3,688,456.00		3,688,456.00				
	MOOE -Fuel/Gasoline and Lubricants Expenses	CEO	December		Alloted funds for the payment of fuel /gasoline and lubricants				1,000,000.00	1,000,000.00				
	-Repair and Maintenance- Transport Equipment	CEO	December		Repaired and maintained transport equipment				500,000.00	500,000.00				

AIP REFE- RENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				TOTAL	AMOUNT		
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
	Sub-total:										1,500,000.00			
	Total						3,688,456.00	1,500,000.00			5,188,456.00			
	V. CENRO													
	Personal Services	CENRO	December	Provided salaries, benefits, contributions and incentives										
	-Salaries						14,960.00				14,960.00			
	-Year End Bonus						2,992.00				2,992.00			
	-Life and Retirement Contribution Premiums						1,796.00				1,796.00			
	-Philhealth						375.00				375.00			
	-Other Personnel Benefits (CNA)						30,000.00				30,000.00			
	Total						50,123.00				50,123.00			
	EXCISE TAX FY 2022													
	Livelihood Project		4th quarter	Provided financial support to 53 beneficiaries										
	-Financial Support										2,369,752.00			
	Total										2,369,752.00			
	20% DEVELOPMENT FUND PROJECTS					20%DF								
	-Rehabilitation of the Covid 19 Facility for CICL	CEO	90 Calendar Days	100% completed					795,000.00		795,000.00			
	-Construction of Multi-Purpose Center Phase II, City Hall Grounds	CEO	240 Calendar Days	MPC Phase II constructed					5,500,000.00		5,500,000.00			
	-Improvement of Gov't. Facility for Kadiwa	CEO	180 Calendar Days	100% completed					1,380,000.00		1,380,000.00			
	-Rehabilitation of the City Demofarm Training Center (Gosi Norte)	CEO/CAO	90 Calendar Days	Improved City Demofarm Training Center					890,000.00		890,000.00			
	-Upgrading of Materials Recovery Facility (Sanitary Landfill-Carig Norte)	CEO/CENRO	150 calendar days	Upgraded MRF					5,000,000.00		5,000,000.00			
	-Construction of Storage Facility (Sanitary Landfill-Carig Norte)	CEO/CENRO	150 calendar days	Storage Facility constructed					660,000.00		660,000.00			
	-Construction of Masonry Drainage Structure Apple Street, Pengue-Ruyu	CEO	120 Calendar Days	145m x 1m x 1m drainage constructed					1,050,000.00		1,050,000.00			
	-Construction of Drainage Structure Maharlika Highway to Santol Street, Tanza	CEO	180 Calendar Days	207m length of drainage constructed					2,000,000.00		2,000,000.00			
	-Purchase of Lot for (Sanitary Landfill)	CMO/CEO		Purchased lot for SLF					19,000,000.00		19,000,000.00			
	-Concreting of Road, Adduru Extension ' Annafunan West	CEO	120 Calendar Days	280mx4m					2,000,000.00		2,000,000.00			
	-Rehabilitation of Masonry Drainage Structure ' Along Zamora Street, Centro 05	CEO	150 calendar days	161m x 1m x 1m					1,268,000.00		1,268,000.00			
	-Sanitary Landfill Development (Carig Norte)	CENRO	160 Calendar Days	100% completed					14,810,000.00		14,810,000.00			
	-PPAs for Infectious Diseases													
	-Vaccines for emerging and re-emerging diseases, Vitamins and Medicines	CHO	December	Purchased vaccines, vitamins and medicines					7,500,000.00		7,500,000.00			

APP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS				AMOUNT				
			Starting Date	Completion Date			Financial Expense (FE)	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
	-Medical Supplies	CIO	December		Purchased medical sup.					2,500,000.00		2,500,000.00			
	Total									64,353,000.00		64,353,000.00			
	5% LDRRMF				Provided relief										
	30% QRF	CORRMO	December		assistance			330,000.00				330,000.00			
	70% PREPAREDNESS				In-placed CORRMO &			770,000.00				770,000.00			
	-Thematic Area II (Strengthening Disaster Risk Reduction and Management Operations Its Equipage and Auxiliary Units	CORRMO	December		Auxiliary units w/ necessary equipage & maintenance										
	Total							1,100,000.00				1,100,000.00			
	GRAND TOTAL							2,000,000.00	43,577,802.75	58,627,392.00	91,728,500.00	195,933,694.75			

Prepared by:

Lithgarda F. Bincang
LITHGARDA F. BINANG
City Budget Officer

Chiona Q. Sedaxo, Enp
CHIONA Q. SEDAXO, ENP

City Planning and Development Coordinator

Approved by:

Maria Rosalino S. Ting-01E
MARIA ROSALINO S. TING-01E
City Mayor



BAGONG PILIPINAS

Republic of the Philippines
Province of Cagayan
Tuguegarao City

OFFICE OF THE CITY BUDGET OFFICER

2nd Floor, Tuguegarao City Hall, Enrile Boulevard, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan


CERTIFICATION

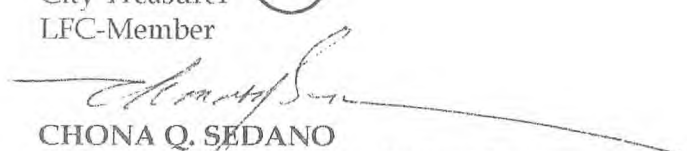
To Whom It May Concern:

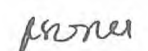
We hereby Certify that the amount **ONE HUNDRED NINETY FIVE MILLION NINE HUNDRED THIRTY THREE THOUSAND SIX HUNDRED NINETY FOUR PESOS AND SEVENTY FIVE CENTAVOS (₱195,933,694.77)** from the **Actual Collection in Excess of the Estimated Income CY 2024, Excise Tax FY 2024 and savings from appropriation** is free from any obligation and available for appropriation as indicated by LBP Form No. 8 hereto attached.

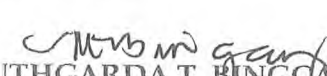
Issued this 28th day of November 2024.

Local Finance Committee Members:


BUENAVENTURA F. LAGUNDI
City Treasurer
LFC-Member


CHONA Q. SEDANO
Asst. City Planning & Dev't. Coordinator
LFC-Member


ANGELINA T. SOMERA, CPA
City Accountant
LFC-Member


LUTHGARDA T. BINGCANG
City Budget Officer
LFC-Member

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET
FY 2024
TUGUEGARAO CITY
GENERAL FUND

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
(1)	(2)	(3)
1. RETAINED EARNINGS (2023) (Unappropriated Surplus)		15,800,000.00
2. ADDITIONAL REALIZED INCOME		
Business Taxes		22,000,000.00
3. SAVINGS FROM APPROPRIATION		
MAYOR'S OFFICE		
PERSONAL SERVICES		
Salaries and Wages-Regular Pay	5-01-01-010	500,000.00
Salaries and Wages-Casual	5-01-01-020	200,000.00
Clothing/Uniform Allowance	5-01-02-040	115,000.00
Honoraria	5-01-02-100	300,000.00
Mid Year-Bonus	5-01-02-990	475,000.00
Life and Retirement Insurance Premium	5-01-03-010	500,000.00
Terminal Leave Benefits	5-01-04-030	1,680,000.00
		3,770,000.00
MOOE		
Travelling Expenses	5-02-01-010	500,000.00
Training Expenses	5-02-02-010	400,000.00
Office Supplies Expenses	5-02-03-010	500,000.00
Other Supplies and Materials Expenses	5-02-03-990	300,000.00
Telephone Expenses	5-02-05-020	500,000.00
Repair and Maintenance-Other Infrastructure Assets	5-02-13-030	
-Repair and Maintenance of Roads		3,400,000.00
-Repair and Maintenance of Drainage		1,200,000.00
Repair and Maintenance- Machinery and Equipment	5-02-13-050	
-Office Equipment		50,000.00
-ITC Equipment		100,000.00
Repair and Maintenance-Other PPE	5-02-13-990	4,000,000.00
Rent Expenses	5-02-99-050	500,000.00
Membership Dues and Contributions	5-02-99-060	40,000.00
Subscription Expenses	5-02-99-070	500,000.00
Climate Change Adaptation and Resiliency Program	5-02-99-990	100,000.00
Environmental Management		150,000.00
Entrepreneurial And Livelihood Program		150,000.00
Basic Skills Training Program		150,000.00
Women's Day Celebration		100,000.00
Science and Technology Scholarship Program		450,000.00
Young Adults with Disabilities/PWD Program		90,000.00
Sports Development		1,300,000.00
Child Friendly Barangay Program		400,000.00
CBMS		500,000.00
Katarungang Pambarangay		300,000.00
Cooperative Development		300,000.00
Agro Forestry Development		500,000.00
Business Summit and Trade Fair Mission (Local)		200,000.00
Business Caravan Program		500,000.00
Agro-Forest-Tourism Program		200,000.00
COVID Response and Infectious Diseases		474,627.00
PRAISE		500,000.00
		18,354,627.00

CAPITAL OUTLAY

Office Equipment (CDRRMO)	1-07-05-020	2,000.00
Motor Vehicle	1-07-06-010	5,800.00
Improvement of City Hall -Legal Office	1-07-10-030	11,633.24
Rehabilitation/Repair of CHO Laboratory		1,847.67
Upgrading/Improvement of Building and Other Structure-(CR)		41,731.34
Rehabilitation of Masonry Drainage Rubia St. Zone 6, Panacal Village, Tanza	1-07-10-020	1,798.76
Other PPE	1-07-99-990	
-Stage		12,000.00
-Led Wall		4,000.00
-Sound System 3 Units		6,000.00
		<u>86,811.01</u>

Total **22,211,438.01**

CITY VICE MAYOR'S OFFICE**MOOE**

Travelling Expenses	5-02-01-010	400,000.00
Training Expenses	5-02-02-010	150,000.00
Office Supplies Expenses	5-02-03-010	294,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	500,000.00
Repair and Maintenance-Machinery and Equipment (IT)	5-02-13-050	100,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	50,000.00
Advertising Expense	5-02-99-010	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,500,000.00
Total		<u>3,194,000.00</u>

SP (LEGISLATIVE)**MOOE**

Training Expenses	5-02-01-010	500,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-010	1,300,000.00
Telephone Expenses	5-02-05-020	100,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	1,200,000.00
Insurance Expenses	5-02-16-030	250,000.00
Total		<u>3,350,000.00</u>

SP (SECRETARIAT)**MOOE**

Travelling Expenses	5-02-01-010	150,000.00
Office Supplies Expenses	5-02-03-010	185,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	50,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	100,000.00
Total		<u>485,000.00</u>

CITY ADMINISTRATOR'S OFFICE**PERSONNAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	100,000.00
Salaries and Wages- Casual	5-01-01-020	20,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00
Mid Year Bonus	5-01-02-990	16,000.00
Retirement and Life Insurance Premium	5-01-03-010	50,000.00
		<u>193,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	100,000.00
Training Expenses	5-02-02-010	75,000.00
Office Supplies Expenses	5-02-03-010	120,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
Repair and Maintenance-Machinery and Equipment (IT)	5-02-13-050	50,000.00
		<u>395,000.00</u>

Total**588,000.00****CPDC****PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	2,500,000.00
PERA	5-01-02-010	200,000.00
Clothing/Uniform Allowance	5-01-02-040	92,000.00
Mid Year Bonus	5-01-02-990	300,000.00
Retirement and Life Insurance Premium	5-01-03-010	300,000.00
		<u>3,392,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	60,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	40,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	30,000.00
Subscription Expenses	5-02-99-070	15,000.00
		<u>145,000.00</u>

Total**3,537,000.00****CCR****PERONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	1,100,000.00
PERA	5-01-02-010	70,000.00
Clothing/Uniform Allowance	5-01-02-040	29,000.00
Overtime Pay	5-01-02-130	50,000.00
Mid Year Bonus	5-01-02-990	156,000.00
Retirement and Life Insurance Premium	5-01-03-010	200,000.00
		<u>1,605,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	40,000.00
Office Supplies Expenses	5-02-03-010	120,000.00
Telephone Expenses	5-02-05-020	36,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	30,000.00
		<u>226,000.00</u>

Total**1,831,000.00****CGSO****PERONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	1,160,000.00
		<u>1,160,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	50,000.00
Office Supplies Expenses	5-02-03-010	150,000.00
Telephone Expenses	5-02-05-020	60,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	400,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	900,000.00
		<u>1,560,000.00</u>

Total**2,720,000.00**

CITY BUDGET OFFICE**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	900,000.00
Retirement and Life Insurance Premium	5-01-03-010	100,000.00
		<u>1,000,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	206,000.00
Training Expense	5-02-02-010	32,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	100,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	120,000.00
		<u>508,000.00</u>

Total **1,508,000.00**

CITY ACCOUNTING OFFICE**PERSONAL SERVICES**

Clothing/Uniform Allowance	5-01-02-040	22,000.00
Mid Year Bonus	5-01-02-990	58,000.00
Retirement and Life Insurance Premium	5-01-03-010	50,000.00
		<u>130,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	210,000.00
Training Expense	5-02-02-010	150,000.00
Office Supplies Expenses	5-02-03-010	150,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	150,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
Repair and Maintenance-Machinery and Equipment (IT)	5-02-13-050	50,000.00
OMOE	5-02-99-990	30,000.00
		<u>790,000.00</u>

Total **920,000.00**

CTO**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	1,200,000.00
Salaries and Wages- Casual	5-01-01-020	200,000.00
PERA	5-01-02-010	100,000.00
Clothing/Uniform Allowance	5-01-02-040	98,000.00
Mid Year Bonus	5-01-02-990	200,000.00
Retirement and Life Insurance Premium	5-01-03-010	400,000.00
		<u>2,198,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	250,000.00
Office Supplies Expenses	5-02-03-010	580,000.00
Telephone Expenses	5-02-05-020	180,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	90,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
		<u>1,150,000.00</u>

Total **3,348,000.00**

CITY ASSESSOR'S OFFICE**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	50,000.00
Transportation Allowance	5-01-02-030	70,000.00
Clothing/Uniform Allowance	5-01-02-040	28,000.00
Mid Year Bonus	5-01-02-990	73,000.00
		<u>221,000.00</u>

MOOE

Office Supplies Expenses	5-02-03-010	100,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	90,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	50,000.00
		<u>240,000.00</u>

Total

461,000.00**CITY LEGAL OFFICE****PERSONAL SERVICES**

Clothing/Uniform Allowance	5-01-02-040	7,000.00
Mid Year Bonus	5-01-02-990	20,000.00
		<u>27,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	90,000.00
Office Supplies Expenses	5-02-03-010	150,000.00
Postage and Courier Services	5-02-05-010	30,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	50,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	30,000.00
Subscription Expenses	5-02-99-070	30,000.00
		<u>380,000.00</u>

Total

407,000.00**CITY HEALTH OFFICE****PERSONAL SERVICES**

Salaries and Wages- Regular		1,500,000.00
Hazard Pay		1,100,000.00
Mid Year Bonus		380,000.00
Retirement and Life Insurance Premium		420,000.00
		<u>3,400,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	100,000.00
Training Expenses	5-02-02-010	50,000.00
Office Supplies Expenses	5-02-03-010	120,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	150,000.00
Electricity Expenses	5-02-04-020	100,000.00
Telephone Expenses	5-02-05-020	60,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	50,000.00
OMOE		50,000.00
		<u>710,000.00</u>

Total

4,110,000.00

TCPGH**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	500,000.00
Salaries and Wages-Casual	5-01-01-020	200,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00
Hazard Pay	5-01-02-110	400,000.00
Mid Year Bonus	5-01-02-990	288,000.00
		<u>1,406,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	200,000.00
Training Expenses	5-02-02-010	100,000.00
Office Supplies Expenses	5-02-03-010	500,000.00
Food Supplies Expenses	5-02-03-050	900,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	120,000.00
Water Expenses	5-02-04-010	250,000.00
Electricity Expenses	5-02-04-020	910,000.00
Telephone Expenses	5-02-05-020	60,000.00
Other General Services	5-02-12-990	1,000,000.00
Repair and Maintenance-Hospital and Health Center	5-02-13-040	360,000.00
Repair and Maintenance-Machinery and Equipment (OE)	5-02-13-050	200,000.00
Repair and Maintenance-Hospital Equipment	5-02-13-050	300,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	500,000.00
		<u>5,400,000.00</u>

Total **6,806,000.00**

CSWDO**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	150,000.00
Salaries and Wages- Casual	5-01-01-020	150,000.00
Clothing/Uniform Allowance	5-01-02-040	21,000.00
Hazard Pay	5-01-02-110	400,000.00
Mid Year Bonus	5-01-02-990	50,000.00
		<u>771,000.00</u>

MOOE

Fuel/Oil and Lubricants Expenses	5-02-03-090	50,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	120,000.00
OMOE	5-02-99-990	50,000.00
		<u>220,000.00</u>

Total **991,000.00**

CITY AGRICULTURE'S OFFICE**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	500,000.00
Clothing/Uniform Allowance	5-01-02-110	84,000.00
Mid Year Bonus	5-01-02-990	189,000.00
Terminal Leave Pay	5-01-04-030	3,870,000.00
		<u>4,643,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	900,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	1,800,000.00
Repair and Maintenance-Transport Equipment	5-02-13-060	980,000.00
		<u>3,780,000.00</u>

Total **8,423,000.00**

CEO**PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	900,000.00
Salaries and Wages- Casual	5-01-01-020	100,000.00
PERA	5-01-02-010	100,000.00
Clothing/Uniform Allowance	5-01-02-040	98,000.00
Mid Year Bonus	5-01-02-990	308,000.00
Retirement and Life Insurance Premium	5-01-03-010	400,000.00
Total		<u>1,906,000.00</u>

MARKET AND SLAUGHTERHOUSE**PERSONAL SERVICES**

Salaries and Wages- Casual	5-01-01-010	200,000.00
Clothing/Uniform Allowance	5-01-02-040	50,000.00
Mid Year Bonus	5-01-02-990	124,000.00
		<u>374,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	50,000.00
Training Expenses	5-02-02-010	250,000.00
Fuel/Oil and Lubricants Expenses	5-02-03-090	800,000.00
Telephone Expenses	5-02-13-050	30,000.00
Repair and Maintenance-Office Equipment	5-02-13-060	70,000.00
Insurance Expenses	5-02-16-030	1,500,000.00
		<u>2,700,000.00</u>

Total

3,074,000.00**CENRO****PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	400,000.00
Clothing/Uniform Allowance	5-01-02-040	7,000.00
Mid Year Bonus	5-01-02-990	64,000.00
		<u>471,000.00</u>

MOOE

Travelling Expenses	5-02-01-010	100,000.00
Training Expenses	5-02-02-010	100,000.00
Office Supplies Expenses	5-02-03-010	150,000.00
Telephone Expenses	5-02-05-020	60,000.00
		<u>410,000.00</u>

Total

881,000.00**CDRRMO****PERSONAL SERVICES**

Salaries and Wages- Regular	5-01-01-010	700,000.00
Clothing/Uniform Allowance	5-01-02-040	13,000.00
Mid Year Bonus	5-01-02-990	92,000.00
Retirement and Life Insurance Premium	5-01-03-010	70,000.00
		<u>875,000.00</u>

Sub Total

71,626,438.01**EXCISE TAX FY 2020**5-02-99-080 **2,369,752.00**

CONTINUING APPROPRIATION		
MAYOR'S OFFICE		
Land Improvement-Tuguegarao City Hall Compound	1-07-01-010	19,816.23
Perimeter Fence-Motorpool		194,050.00
Welcome Arc-Horno		54,500.00
Installation of Streetlights		
(Caritan Sur,San Gabriel Cataggaman Nuevo and Centro 5 (2023)		73,909.30
Contstruction of Tuguegarao City Welcome Arc		3,000,000.00
Conts. Of Tuguegarao City Marker		3,800,000.00
Facade and Perimeter Light (City Hall)		149,878.00
CONCRETING of ROADS		
	1-07-10-020	
-Concreting of Roads (2021)		68,647.42
-Concreting with Drairage-Cataggaman Nuevo		289,826.78
-Concreting-Cabalza Street-Atulayan Sur		50,375.00
-Road Widening		1,546,464.38
-Along Caggay-Towards Chateau Leonor Resort (2023)		113,841.27
-Concreting of Road with Drainage along Diversion Road Ugac Norte		800,000.00
-Marallag Street, Libag Sur		25,524.26
-City Hall Compound-Carig Sur		31,489.70
DRAINAGE		
	1-07-10-020	
-Drainage at Linao (2022)		171.56
BUILDING		
	1-07-10-030	
-Upgrading/Improvement of TCPGH (SB#04-2022)		59,270.81
-Improvement of Pallua Elementary School Gymnasium		3,000,000.00
-Upgrading/Improvement of Tuguegarao Police Station		89,644.01
-Upgrading of City Hall-Lobby (Altar)		300,000.00
-Upgrading of Storage Room (HRMO)		300,000.00
-DFA Building (2023)		6,204.70
AID TO BARANGAY		
-2018		0.30
-2022		441,212.17
Solar Powered Irrigation System (SPIS)	1-07-03-040	3,500.00
Books (City Library)	1-07-07-020	195.00
Construction and Heavy Equipment	1-07-08-080	
-5 units 6 Wheeler Dump Truck		5,000.00
-Backhoe		13,500.00
-Bulldozer		30,000.00
Motor Vehicle	1-07-06-010	5,242,746.13
Other PPE	1-07-99-990	14,211.18
-Sound System		33,040.00
-Generator Set		5,000.00
Repair and Maintenace-Other PPE	5-02-13-990	1,080.28
CPDO		
I.T. and Communication Equipment	1-07-05-030	900.00
CGSO		
Other Machinery and Equipment	1-07-05-990	11,716.00
Motor Vehicle	1-07-06-010	1,680.00
CITY ASSESSOR'S OFFICE		
Office Equipment	1-07-05-020	2,200.00

CSWDO

I.T. and Communication Equipment	1-07-05-030	500.00
Furniture and Fixtures	1-07-07-010	1,150.00

CITY AGRICULTURE'S OFFICE

Office Equipment	1-07-05-020	0.26
Other PPE	1-07-99-990	2,360.00

CEO

Furniture and Fixtures	1-07-07-010	900.00
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Sub Total **19,784,504.74**

20% DEVELOPMENT FUND

Upgrading/Demolition/Reconstruction of Tuguegarao City Public Market (Don Domingo)-as per Resolution No.319-2018 dated Jan. 4, 2018	1-07-10-040	1,435,840.50
Upgrading/Demolition/Reconstruction of Tuguegarao City Public Market (Don Domingo)-as per Resolution No.319-2018 dated Jan. 4, 2018	1-07-10-040	3,315,997.98
Completion of Central Market Phase VII	1-07-10-040	599,108.77
Upgrading and Improvement of TCCC (West Building) (2023)	1-07-10-040	75,778.47
Upgrading/Improvement of People's Gymnasium (2023)	1-07-10-030	15,782.82
Road Opening (2021)	1-07-10-020	10,780,249.24
Road Concreting (2021)		1,175,451.48
Construction of Drainage (2020)		2,763,321.06
Construction of Drainage (2022)		669.10
Asphalt Overlay (2023)		
-Washington Street (Rizal to Taft Street)		344,175.81
-Burgos Street (Luna Street to College Avenue)		404,201.12
Completion of Slaughterhouse (2021)	1-07-10-040	342,030.79
Upgrading and Improvement of Slaughterhouse	1-07-10-040	531,376.19
		<u>21,783,983.33</u>

Potable Water System	1-07-03-040	784.00
Post Harvest Facilities	1-07-05-040	
-Hand Tractor & Other Equipments		581.20
Animal Health Management	5-02-03-100	90,000.00
Dairy Industry Development	5-02-99-990	159,651.47
-Forage Production / Labor		59,651.47
-Meals and Snacks		100,000.00
Dairy Industry Development-Pasture and AI	5-02-99-990	200,000.00
Organic Agriculture	5-02-99-990	200,000.00
Slaughterhouse Improvement Program	1-07-05-990	840,000.00
-Equipment and Facilities		740,000.00
-Contingency		100,000.00
		<u>1,491,016.67</u>

COVID PPAs (2020-2021)

-Relief Goods	5-02-99-990	1,747,004.00
-Disinfecting Supplies and Materials	5-02-99-991	208,880.00
-Other Supplies and Material	5-02-03-990	1,297,180.00

COVID PPAs Response Related PPAs (2022)

-Testing Kits	5-02-03-080	3,897,650.00
-Vaccine for Emerging, Re-emerging and other Infectious Diseases	5-02-03-080	15,000,000.00
-Medicines and Vitamins	5-02-03-070	4,849,286.00
-PPE	5-02-03-080	2,000,000.00
		<u>29,000,000.00</u>

Sanitary Landfill Development Phase I 1-07-01-010 8,810,000.00

Sub Total 61,085,000.00

GRAND TOTAL 195,933,694.75

Certified Correct:


BUENAVENTURA F. LAGUNDI
City Treasurer


ANGELINA T. SOMERA
City Accountant

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

**CDC RESOLUTION NO. 12
Series of 2024**

CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNIANG PANLUNGSOD THE CITY TOURISM DEVELOPMENT PLAN CY 2023-2032 FOR APPROPRIATE ACTION

WHEREAS, Section 37 of Republic Act No. 9593 otherwise known as the Tourism Act of 2009 states that "LGUs, in consultation of stakeholders are encourage to utilize their powers under Republic Act No. 7160 otherwise known as the Local Government Code of 1991, to ensure the preparation and implementation of tourism development plan, the enforcement of the standards and the collection of statistical data for tourism purposes. They shall, insofar as practicable, prepare local tourism development plans that integrate zoning, land use, infrastructure development, the national system of standards for tourism enterprises, heritage, and environmental protection imperatives in a manner that encourages sustainable tourism development.

WHEREAS, City Tourism Officer, Ms. Gina T. Adducul, presented the City Tourism Development Plan CY 2023-2032 which was crafted based on the Tourism Guidebook for Local Government Units as espoused by the Department of Tourism;

WHEREAS, the City Tourism Development Plan is essential because it will serve as a direction to improve the tourism sector in the locality.


WHEREAS, as presented by the City Tourism Officer, the draft plan was presented to various sectors/stakeholders to generate more inputs coming from the Tourism Industry and other support sectors and the recommendations and issues raised thereat were all integrated to the plan prior to its submission to the City Development Council;

NOW THEREFORE on motion of Ms. Margita Micua from the Tuguegarao City Rural Improvement Club (TCRIC) and was duly seconded by all City Development Council Members.

RESOLVED as it is hereby **RESOLVED** to **ADOPT** and endorse the City Tourism Development Plan CY 2023-2032 and **INDORSE** the same to the August Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November 2024.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Secretary

ATTESTED:

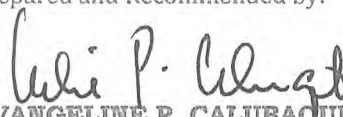

MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY AGRICULTURIST

PROGRAM OF WORK

I. NAME OF PROJECT	CITY DEMO FARM TRAINING CENTER AND DORMITORY AMENITIES			
II. LOCATION	Gosi Norte, Tuguegarao City			
III. BRIEF DESCRIPTION	Demo farm serves as a practical learning site where modern farming techniques, sustainable practices, and high-value crop production are showcased. The training center hosts workshops, seminars, and hands-on training for farmers, agricultural workers, and stakeholders to enhance their knowledge in crop management, technology adoption, and other relevant agricultural practices.			
IV. OBJECTIVES	To provide comfortable facility of trainees, farmers, and farming experts, allowing for extended learning sessions and fostering collaboration among participants. To ensure agricultural stakeholders to have access both theoretical knowledge and practical experience aimed to boost productivity.			
V. DESIRED OUTPUT	<ol style="list-style-type: none"> 1. Comfortable and convenient venue for trainees and farmers. 2. Extended participation in training sessions by offering longer and more in-depth training programs. 3. Enhanced collaboration and networking among participants, fostering the exchange of knowledge and ideas. 4. Improved accessibility for individuals from distant areas who may not otherwise have the means to attend multi-day training. 5. Support for ongoing agricultural programs, ensuring that participants are well-rested and focused, leading to better learning outcomes. 			
VI. TOTAL REQUIREMENTS	P 665,640.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Bed foam High Density (4"x30"x75")	Piece	72	5,000.00	360,000.00
Bed foam cover (4"x30"x75") linen w/ zipper	Piece	144	1,000.00	144,000.00
Pillow foam (18"x28")	Piece	72	290.00	20,880.00
Blanket single and Pillow case (18"x28")	Set	144	500.00	72,000.00
Bath towels (white)	Piece	144	470.00	67,680.00
Closet plastic hangers	Piece	72	15.00	1,080.00
B. LABOR				
Number of Workers	Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)				
TOTAL				P 665,640.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Provisions of Amenities for City Demo Farm Training Center and Dormitory				P 665,640.00
TOTAL	P -	P -	P -	P 665,640.00

Prepared and Recommended by:


EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

OFFICE OF THE CITY MAYOR

PROGRAM OF WORK

NAME OF PROJECT : OFFICE EQUIPMENT

LOCATION : City Hall, Carig Sur, Tuguegarao City

SOURCE OF FUND : General Fund - Supplemental Budget No. 02-2024

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Office Equipment P2,409,000.00		100.00%		Procurement of PVC ID Maker and Airconditioning Units	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	PVC ID Maker for PDAO	unit	1	1,500,000.00	P 1,500,000.00
2	Airconditioning Units				
	a. Tower-Type Aircon for Barangay Affairs Office	unit	2	100,000.00	200,000.00
	b. Split Type Aircon For OSCA	unit	2	75,000.00	150,000.00
	c. Floor mounted Inverter Aircon 5TR for Demo Farm	unit & Installation	2	192,000.00	384,000.00
	d. Window-Type Non-Inverter Aircon 1.5 hp for Demo Farm	unit	7	25,000.00	175,000.00
TOTAL					P 2,409,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	PVC ID Maker	P 1,500,000.00	62.27%	A. DIRECT COST	
2	Airconditioning Units	909,000.00	37.73%	B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	
				P 2,409,000.00	
				D. ESTIMATED DURATION OF WORK	
TOTAL		P 2,409,000.00	100.00%		

Prepared by:


CHONA C. SEDANO, EnP
City Planning and Development Coordinator

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR

PROGRAM OF WORK

NAME OF PROJECT : I.T. AND COMMUNICATION EQUIPMENT

LOCATION : City Hall, Carig Sur, Tuguegarao City

SOURCE OF FUND : General Fund - Supplemental Budget No. 02-2024

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of IT and Communication Equipment P2,500,000.00		100.00%		Procurement of I.T and Communication Equipment	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	CBMS for CPDO				
	a. Netbook	unit	1	90,000.00	90,000.00
	b. Computer Set	unit	3	70,000.00	210,000.00
2	Upgrading of Family Profiling for CSWDO				
	a. tablets	unit	10	14,000.00	140,000.00
	b. DSLR	unit	1	70,000.00	70,000.00
	c. PVC Printer	unit	2	20,000.00	40,000.00
	d. 3 in 1 printer	unit	1	50,000.00	50,000.00
	b. Computer Set				
3	Payroll Management System for HRMO				
	a. Management Service and Technology Component	system	1	1,500,000.00	1,500,000.00
4	For City Mayors Office				400,000.00
TOTAL					P 2,500,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Procurement of I.T and Communication Equipment	P 2,500,000.00	100.00%	A. DIRECT COST	
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 2,500,000.00
				D. ESTIMATED DURATION OF WORK	
TOTAL		P 2,500,000.00	100.00%		

Prepared by:


CHONA Q. SEDANO, EnP

Approved by:


MAILA ROSARIO S. TING-QUE

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR

PROGRAM OF WORK

NAME OF PROJECT : FURNITURES AND FIXTURES

LOCATION : City Hall, Carig Sur, Tuguegarao City

SOURCE OF FUND : General Fund - Supplemental Budget No. 02-2024

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Furnitures & Fixture P1,955,000.00		100.00%		Procurement of Furnitures and Fixtures	
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	For COA				
	a. Window Venetian Roller Blinds (L-702-white)	lot	1	250,000.00	P 250,000.00
	Open Type Steel shelving w/ both side stopper 94"Hx45"Wx18"D	pc	24	19,500.00	468,000.00
	b. Galvanized Steel Shelving 100"Hx49"Wx19"D	pc	10	19,500.00	195,000.00
	c. Roll Up Door	pc	1	50,000.00	50,000.00
2	For Demo Farm				
	a. Electric Water Dispenser	unit	1	5,000.00	5,000.00
3	For Mayors Office				
	Office Furnitures and Fixtures				987,000.00
0					P 1,955,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Procurement of Furnitures and Fixtures	P 1,955,000.00	100.00%	A. DIRECT COST	
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 1,955,000.00
				D. ESTIMATED DURATION OF WORK	
TOTAL		P 1,955,000.00	100.00%		

Prepared by:


CHONA O. SEDANO, EnP
City Planning and Development Coordinator

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Improvement of Basement of Tuguegarao City Hall
Location: Carig Sur, Tuguegarao City
Appropriation: 4,700,000.00 Php
Source of Fund: Supplemental Budget #02, 2024
Starting Date: Upon Approval
Time for Completion: 180 Calendar Days

Project Length(m): 56.00
Project Width(m): 16.00
Project Description: Rehabilitation
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
I.	GENERAL REQUIREMENTS	0.63%	a. One-Bagger Mixer	1	
II.	EARTHWORKS	3.03%	b. Bar Cutter	1	
III.	PLAIN AND REINFORCED CONCRETE	13.43%	c. Bar bender	1	
IV.	FINISHING	71.69%			
VI.	PLUMBING/SANITARY WORKS	0.83%			
VII.	ELECTRICAL WORKS	6.80%			
		96.41%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
I. GENERAL REQUIREMENTS					
B.5	Project Billboard/ Sign Board	lump sum	1.00	10,869.41	10,869.41
B.7	Occupational Safety & Health	lump sum	1.00	18,164.95	18,164.95
					P 29,034.36
II. EARTHWORKS					
101(1)	Removal of Structures and Obstructions	lump sum	1.00	91,773.99	91,773.99
804(1)b	Embankment from Common Borrow by Equipment	cu.m	70.35	675.21	47,501.02
					P 139,275.01
III. PLAIN AND REINFORCED CONCRETE					
900(a)	Structural Concrete (Class A)	cu.m	34.90	8,892.95	310,363.96
902(1)	Reinforcing Steel	kgs.	3,490.00	86.72	302,652.80
903	Formworks	sq.m	9.30	516.43	4,802.80
					P 617,819.55
IV. FINISHING					
<i>Masonry Works</i>					
1046(b)	CHB Non Load Bearing, 150mm	sq.m	224.00	1,325.87	296,994.88
<i>Finishing Works</i>					
1027	Cement Plaster Finish	sq.m	437.00	248.54	108,611.98
1018(1)	Glazed Tiles and trims (600mm x 600mm)	sq.m	783.00	2,164.23	1,694,592.09
<i>Fabricated Materials</i>					
1008	Aluminum Glass Window (Sliding/ Casement/ Awning/ fixed type)	lump sum	1.00	316,321.57	316,321.57
1010	Doors	lump sum	1.00	394,577.84	394,577.84
SPL-1	Relocation of Aircondition Condenser	lump sum	1.00	48,569.43	48,569.43
SPL-2	Reinstallation of Aluminum Doors/Windows	lump sum	1.00	14,669.34	14,669.34
<i>Painting Works</i>					
1032(1)a	Masonry Painting	sq.m	960.64	412.53	396,290.76
1032(2)	Varnishing Works	sq.m	120.96	231.04	27,946.60
					P 3,298,574.48
VI. PLUMBING/SANITARY WORKS					
1001	Sewer Line Works	lump sum	1.00	38,149.65	38,149.65
1002(6)	Cold Waterline Pipes and Fittings	lump sum	1.00	37,193.21	37,193.21
1002(5)	Plumbing Fixtures	lump sum	1.00	128,011.49	128,011.49
					P 203,354.35
VII. ELECTRICAL WORKS					
1100	Conduits, Boxes and Fittings	lump sum	1.00	70,865.50	70,865.50
1101(3a)	Wires and Wiring Devices	lump sum	1.00	170,462.78	170,462.78
1101	Lighting Fixtures	lump sum	1.00	71,672.90	71,672.90
					P 313,001.18
BREAKDOWN OF ESTIMATED EXPENDITURE (COST) % OF TOTAL				A. Direct Cost sub-total (ABC)	4,601,038.94
				B. Engineering Supervision	
LABOR				C. CRM	98,941.06
MATERIALS					
RENTAL EQUIPMENT					
				D. Total Estimated Cost	4,700,000.00
DIRECT COST				SAY	4,700,000.00

Prepared by:

ENGR. FRANCIS A. LIM
Engineer I

Checked by:

ENGR. ORLANDO D. BINARAO
Engineer II

Recommending Approval:

ENGR. WENCESLAO M. ARAO JR.
OIC City Engineer

Approved by:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Improvement of HRM Office
Location: Tuguegarao City Hall, Carig Sur, Tuguegarao City
Appropriation: 1,000,000.00 Php
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

Project Length (m): 21.00
Project Width (m): 16.00
Project Description: Rehabilitation
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard/ Sign Board	1.16%	Bar Cutter	1	
B.7	Occupational Safety and Health	1.94%	Bar Bender	1	
101(1)	Removal of Structures and Obstructions	13.40%	Minor Tools		
900(a)	Structural Concrete (Class A)	3.79%			
1046(1)a1	CHB Non Load Bearing, 100mm (Including Reinforcing Steel)	6.95%			
1027(1)	Cement Plaster Finish	5.35%			
1003(2)	6mm thk Fiber Cement Board on Metal Frame Double Wall Partition	10.56%			
1008	Aluminum Glass Window (Casement/Fixed Type)	9.91%			
1010	Doors	13.67%			
SPL-1	Reinstallation of Doors/Windows	3.01%			
1003(3)	Carpentry and Joinery Works	9.82%			
1018(2)	Unglazed Tiles	2.27%			
1032(1)a	Painting Works, Masonry/Concrete	5.42%			
1032(1)b	Painting Works, Wood	2.93%			
1002(5)	Plumbing Fixtures	3.73%			
1100(10)	Conduit, Boxes and Fittings (Conduit Works/Conduit Rough-in)	1.60%			
1101(33)	Wires and Wiring Devices	3.07%			
1103(1)	Lighting Fixtures and Lamp	1.43%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard/ Sign Board	each	1.00	10,869.41	10,869.41
B.7	Occupational Safety and Health	l.s.	1.00	18,164.95	18,164.95
101(1)	Removal of Structures and Obstructions	l.s.	1.00	125,361.97	125,361.97
900(a)	Structural Concrete (Class A)	cu.m.	2.00	17,723.86	35,447.72
1046(1)a1	CHB Non Load Bearing, 100mm (Including Reinforcing Steel)	sq.m.	50.00	1,301.58	65,079.03
1027(1)	Cement Plaster Finish	sq.m.	100.00	500.42	50,042.20
1003(2)	6mm thk Fiber Cement Board on Metal Frame Double Wall Partition	sq.m.	30.00	3,293.21	98,796.27
1008	Aluminum Glass Window (Casement/Fixed Type)	l.s.	1.00	92,758.74	92,758.74
1010	Doors	l.s.	1.00	127,951.89	127,951.89
SPL-1	Reinstallation of Doors/Windows	l.s.	1.00	28,124.30	28,124.30
1003(3)	Carpentry and Joinery Works	l.s.	1.00	91,875.00	91,875.00
1018(2)	Unglazed Tiles	sq.m.	20.00	1,059.89	21,197.86
1032(1)a	Painting Works, Masonry/Concrete	sq.m.	120.00	422.70	50,724.51
1032(1)b	Painting Works, Wood	sq.m.	70.00	391.65	27,415.59
1002(5)	Plumbing Fixtures	l.s.	1.00	34,860.54	34,860.54
1100(10)	Conduit, Boxes and Fittings (Conduit Works/Conduit Rough-in)	l.s.	1.00	14,973.93	14,973.93
1101(33)	Wires and Wiring Devices	l.s.	1.00	28,755.18	28,755.18
1103(1)	Lighting Fixtures and Lamp	l.s.	1.00	13,398.93	13,398.93

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				
			A. Direct Cost Sub-total (ABC)	935,798.01
			B. Engineering Supervision	
			C. OCM	64,201.99
			D. Total Estimated Cost	1,000,000.00
DIRECT COST			SAY	1,000,000.00

Prepared by:


ENGR. NATHALIE PEARL T. MIGUEL
Engineer I

Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARO JR.
OIC - City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Improvement of City Civil Registry Office
Location: Tuguegarao City Hall, Tuguegarao City
Appropriation: 550,000.00
Source of Fund: Supplemental Budget No.2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 90 Calendar Days

Project Length(m):
Project Width(m):
Project Description:
Mode of Implementation: By Contract

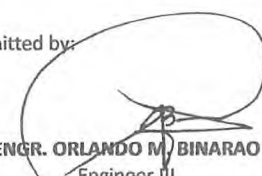
SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
803(3)a	Removal of Actual Structure (Counter)	4.35%			
405	Structural Concrete Class A	0.72%			
404	Reinforcing Steel Bar	0.84%			
1046(1) a1	100mm CHB Non- Load Bearing (Including Reinforcing Steel)	1.21%			
1027(1)	Cement Plaster Finish	0.56%			
1018(1)	Glazed Tiles	0.91%			
1012	Aluminum Framed Tempered Glass Wall	8.92%			
spl-1	Cubicle	75.91%			
1007(1)b	Aluminum Framed Glass Door (10mm)	4.38%			
1032(1)a	Painting Works (Cement Surface)	2.20%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
803(3)a	Removal of Actual Structure (Counter)	l.s	1.00	22,381.05	22,381.05
405	Structural Concrete Class A	cu.m	0.33	11,174.83	3,687.70
404	Reinforcing Steel Bar	kgs	53.28	81.22	4,327.56
1046(1) a1	100mm CHB Non- Load Bearing (Including Reinforcing Steel)	sq.m	6.05	1,028.77	6,224.05
1027(1)	Cement Plaster Finish	sq.m	12.10	236.13	2,857.23
1018(1)	Glazed Tiles	sq.m	3.30	1,424.42	4,700.57
1012	Aluminum Framed Tempered Glass Wall	sq.m	7.70	5,953.50	45,841.95
spl-1	Cubicle	set	18.00	21,672.00	390,096.00
1007(1)b	Aluminum Framed Glass Door (10mm)	sq.m	3.78	5,953.50	22,504.23
1032(1)a	Painting Works (Cement Surface)	sq.m	33.00	342.50	11,302.58
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	513,922.92
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	36,077.08
RENTAL EQUIPMENT					
				D. Total Estimated Cost	550,000.00
DIRECT COST				SAY	550,000.00

Prepared by:


ENGR. VICTOR JERICK A. BALLAD
Engineer I


Checked and Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAJ R.
Acting City Engineer

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Improvement of Tuguegarao City Commercial Center (Cultural Hub)
Location: Bonifacio Street, Centro 07, Tuguegarao City
Appropriation: 4,900,000.00 Php
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

Project Length (m): 87.00
Project Width (m): 120.00
Project Description: Rehabilitation
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard/ Sign Board	0.23%	Minor Tools		
B.7	Occupational Safety and Health	0.38%			
SPL-1	Hall Enclosure	20.24%			
SPL-2	Wall Panel	14.47%			
SPL-3	Repair of Stage Platform	28.95%			
SPL-4	Supply and Installation of Stage Lighting for Convention Center (4th Floor)	35.74%			
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard/ Sign Board	each	1.00	10,869.41	10,869.41
B.7	Occupational Safety and Health	l.s.	1.00	18,164.95	18,164.95
SPL-1	Hall Enclosure	sq.m.	370.00	2,640.15	976,853.75
SPL-2	Wall Panel	sq.m.	158.00	4,419.28	698,246.60
SPL-3	Repair of Stage Platform	sq.m.	264.00	5,292.68	1,397,267.14
SPL-4	Supply and Installation of Stage Lighting for Convention Center (4th Floor)	l.s.	1.00	1,725,287.44	1,725,287.44
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	4,826,689.28
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	73,310.72
RENTAL EQUIPMENT					
				D. Total Estimated Cost	4,900,000.00
DIRECT COST				SAY	4,900,000.00

Prepared by:


ENGR. NATHALIE PEARL T. MIGUEL
Engineer I

Checked & Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAZO JR.
OIC - City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
CITY OF TUGUEGARAO

CITY ENGINEERING OFFICE

PROGRAM OF WORK

Project Name : CONSTRUCTION OF MASONRY DRAINAGE (LINE CANAL)
Project Location : PALLUA INTEGRATED SCHOOL, PALLUA SUR, TUGUEGARAO CITY
Source of Fund : Supplemental Budget No. 2 C.Y. 2024

Classification : Drainage
Duration of Project : 90 C.D
Mode of Implementation : BY CONTRACT

ITEM NO.	DESCRIPTION	% OF TOTAL	LABOR EQUIPMENT REQUIREMENT		
			NEEDED	DESCRIPTION	AVAILABLE
801(1)	Removal of Structures and Obstruction (PCCP BREAKING)	3.01%		Welding Machine	
1021(1)c	Excavation Works	3.03%		Bar Cutter	
804(4)	Gravel Fill	1.16%		Concrete Cutter	
900(1)-c1	Structural Concrete Class A	6.68%		Jack Hammer	
902(1)-a1	Reinforcing Steel, Deformed	3.45%	1	Dump Truck	
1046(2)-a2	CHB Non Load Bearing (including Reinforcing Steel), 150mm thick	25.60%	1	Minor Tools	
1027(1)	Cement Plaster Finish	5.35%	1		
1047(2)a	Steel and Welding Works	51.71%			
		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL
801(1)	Removal of Structures and Obstruction (PCCP BREAKING)	sq.m	150.00	379.19	56,879.02
1021(1)c	Excavation Works	cu.m	105.00	544.72	57,195.41
804(4)	Gravel Fill	cu.m.	7.50	2,906.58	21,799.33
900(1)-c1	Structural Concrete Class A	cu.m.	22.50	5,600.44	126,009.99
902(1)-a1	Reinforcing Steel, Deformed	kgs.	692.64	94.12	65,190.71
1046(2)-a2	CHB Non Load Bearing (including Reinforcing Steel), 150mm thick	sq.m.	350.00	1,380.39	483,137.70
1027(1)	Cement Plaster Finish	sq.m.	420.00	240.48	101,000.33
1047(2)a	Steel and Welding Works	kgs	8,110.00	120.33	975,837.89
BREAKDOWN OF ESTIMATED EXPENDITURE P (COST) % OF TOTAL				A. DIRECT COST SUB-TOTAL	1,887,050.36
LABOR				B. Eng'g & Adm. Overhead/Eng'g Supervision	
MATERIALS				C. CONTINGENCY	
HANDTOOLS					
RENTAL OF EQUIPMENT				D.	
DIRECT COST				E. Total Estimated Cost	
				SAY	
				2,000,000.00	

Prepared by:


KIM P. QUEBAY
Engineer I


Recommending Approval by:


WENCESLAO M. ARAZO Jr.
Acting City Engineer

Submitted by:


CLIFFORD C. ESCOBAR
Engineer III

Approval by:


Hon. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
 Province of Cagayan
 TUGUEGARAO CITY

CITY VETERINARY OFFICE

PROGRAM OF WORK

NAME OF PROJECT: SLAUGHTERHOUSE (OTHER PPEs)

LOCATION: City Hall, Cariq Sur, Tuquegarao City

SOURCE OF FUND: General Fund

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Property, Plant Equipment					
P 661,500.00		100%		Acquisition of slaughterhouse other PPEs	
TOTAL		100%			
ITEM NO	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Other Property, Plant abnd Equipments				P 661,500
TOTAL				P 661,500.00	
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT	A. DIRECT COST	
1	Hog Splitter (Saw Blade)	P 661,500.00	100%		
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	
				P 661,500.00	
				D. ESTIMATED DURATION OF WORK	
TOTAL		P	100%		

Prepared and recommended by:

Approved by:


 PASTOR C. TUMALIUAN, JR.
 City Veterinarian

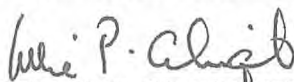

 MAILA ROSARIO S. TING-QUE
 City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY AGRICULTURE OFFICE

PROGRAM OF WORK

I. NAME OF PROJECT	LIVELIHOOD PROJECT (FINANCIAL SUPPORT)			
II. LOCATION	Capatan, Gosi Norte, Libag Norte, Libag Sur			
III. BRIEF DESCRIPTION	Tuguegarao Tobacco Producers Cooperative is composed of 53 tobacco farmer beneficiaries for the Crop year 2022 which was furnished and submitted by the National Tobacco Administration Office.			
IV. OBJECTIVES	To provide financial assistance to the 53 masterlisted tobacco farmer beneficiaries from the four (4) different tobacco producing barangays which was furnished and submitted by the National Tobacco Administration Office.			
V. DESIRED OUTPUT	Provision of financial assistance for the use to hire laborers , rentals for tractor services during land preparation, rentals for pre and post farming activities and other cost of labor of various farming activities.			
VI. TOTAL REQUIREMENTS	PHP 2,369,752.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Financial Assistance for the use to hire laborers, rentals for tractor services during land preparation, rentals for pre and post farming activities.	member	53	₱ 44,712.30	₱ 2,369,752.00
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
TOTAL				P 2,369,752.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Extend financial assistance to 53 registered Tobacco Farmer beneficiaries				P 2,369,752.00
TOTAL	P -	P -	P -	P 2,369,752.00

Prepared and Recommended by:


EVANGELINE P. CALUBAQUIB, DPA
City Agriculturist

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: REHABILITATION OF THE COVID 19 FACILITY FOR CICL
Location: GOSI NORTE, TUGUEGARAO CITY, CAGAYAN
Appropriation: 795,000.00
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 90 Calendar Days

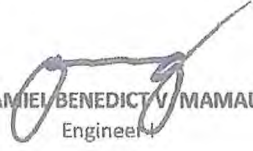
Project Length(m):
Project Width(m):
Project Description:
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
SPL(1)	METAL WORKS/GRILLS	50.38%			
1032(1)c	PAINTING WORKS, STEEL	16.05%			
101(1)	REMOVAL OF STRUCTURES AND OBSTRUCTION	5.82%			
B.7	OCCUPATIONAL SAFETY AND HEALTH	2.27%			
B.5	Project Billboard/ Sign Board	1.36%			
1002	Plumbing Works	2.21%			
SPL(2)	REMOVAL OF RUST ON FLOORING	6.12%			
1202(6)a4	FIRE EXTINGUISHER	15.78%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
SPL(1)	METAL WORKS/GRILLS	l.s	1.00	386,200.94	386,200.94
1032(1)c	PAINTING WORKS, STEEL	sq.m	196.08	627.36	123,011.90
101(1)	REMOVAL OF STRUCTURES AND OBSTRUCTION	l.s	1.00	44,648.03	44,648.03
B.7	OCCUPATIONAL SAFETY AND HEALTH	l.s	1.00	17,438.35	17,438.35
B.5	Project Billboard/ Sign Board	each	1.00	10,450.76	10,450.76
1002	Plumbing Works	l.s	1.00	16,909.20	16,909.20
SPL(2)	REMOVAL OF RUST ON FLOORING	sq.m	118.82	394.76	46,905.52
1202(6)a4	FIRE EXTINGUISHER	lot	1.00	120,960.00	120,960.00

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				
			A. Direct Cost Sub-total (ABC)	766,524.78
			B. Engineering Supervision	
LABOR			C. OCM	28,475.22
MATERIALS				
RENTAL EQUIPMENT				
			D. Total Estimated Cost	795,000.00
DIRECT COST			SAY	795,000.00

Prepared by:


ENGR. AMIEL BENEDICT V. MAMAUAG
Engineer IV

Checked and Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAO Jr.
ACTING CITY ENGINEER

Approved by:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
CITY OF TUGUEGARAO

CITY ENGINEERING OFFICE

PROGRAM OF WORK


Project Name : CONSTRUCTION OF MULTI-PURPOSE CENTER PHASE II
Project Location : CITY HALL GROUNDS, CARIG SUR, TUGUEGARAO CITY
Source of Fund : SUPPLEMENTAL BUDGET NO. 2 C.Y. 2024
Date :
Duration of Project : 240 C.D
Mode of Implementation : BY CONTRACT

ITEM NO.	DESCRIPTION	% OF	LABOR EQUIPMENT REQUIREMENT		
		TOTAL	NEEDED	DESCRIPTION	AVAILABLE
900(1)-c1	Structural Concrete (Ready Mix), Class A, 28 Days	7.21%	1	One-Bagger Concrete Mixer	
902(1)-a1	Reinforcing Steel, Deformed, Grade 40	14.68%	1	Concrete Stick Vibrator	
903(2)	Formworks & Scaffoldings	3.84%	1	Bar Cutter	
1046(2)-a2	CHB Non Load Bearing (including Reinforcing Steel), 150mm thick	6.14%	1	Transit mixer	
1027(1)	Cement Plaster Finish	2.43%	1	Dump truck	
1003(1)-a1	Ceiling, Hardieflex on Metal Frame	3.17%	1	Pumpcrete	
1005(1)	Doors and Windows	0.88%			
1018(1)	Tiles& Trims	4.40%			
1032(1)-a	Painting Works, Masonry/Concrete	3.72%			
1032(1)-b	Painting Works, Wood	0.87%			
1001(A)	Plumbing Works	1.13%			
1100(B)	Electrical Works	1.79%			
SPL-1	Cladding and Completion Works	0.18%			
SPL-2	Fire Protection	6.23%			
SPL-3	Mechanical Works	42.22%			
B.1	Occupational Safety And Health Program	0.40%			
B.2	Project Billboard/ Sign Board	0.22%			
B.3	Final Clearing Down	0.50%			
		100.00%			

ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL
900(1)-c1	Structural Concrete (Ready Mix), Class	cu.m.	45.39	7,894.14	358,316.52
902(1)-a1	Reinforcing Steel, Deformed, Grade 40	kgs.	8,155.88	89.46	729,651.42
903(2)	Formworks & Scaffoldings	sq.m.	140.00	1,361.55	190,617.25
1046(2)-a2	CHB Non Load Bearing (including Reinforcing Steel), 150mm thick	sq.m.	219.68	1,387.95	304,905.87
1027(1)	Cement Plaster Finish	sq.m.	461.33	262.11	120,917.23
1003(1)-a1	Ceiling, Hardieflex on Metal Frame	sq.m.	136.80	1,151.68	157,550.27
1005(1)	Doors and Windows	all	1.00	43,719.86	43,719.86
1018(1)	Tiles& Trims	sq.m.	144.00	1,517.08	218,459.56
1032(1)-a	Painting Works, Masonry/Concrete	sq.m.	461.33	400.86	184,926.54
1032(1)-b	Painting Works, Wood	sq.m.	136.80	315.88	43,211.87
1001(A)	Plumbing Works	L.S.	All	55,959.75	55,959.75
1100(B)	Electrical Works	L.S.	All	88,735.23	88,735.23
SPL-1	Cladding and Completion Works	L.S.	All	8,845.20	8,845.20
SPL-2	Fire Protection	sets	3.00	103,112.35	309,337.06
SPL-3	Mechanical Works	L.S.	ALL	2,097,900.00	2,097,900.00
B.1	Occupational Safety And Health Program	L.S.	All	19,899.08	19,899.08
B.2	Project Billboard/ Sign Board	L.S.	All	11,004.84	11,004.84
B.3	Final Clearing Down	L.S.	All	25,000.00	25,000.00

BREAKDOWN OF ESTIMATED EXPENDITURE P (COST) % OF TOTAL		A. DIRECT COST	4,968,957.55
		SUB-TOTAL	
		B. Eng g & Adm.	
		Overhead/Eng'g	
		Contingency	
		C. Contingency	531,042.46
		D.	
		E. Total Estimated	5,500,000.00
		Cost	
		SAY	5,500,000.00

Prepared by:


KIM P. QUEBAY
Engineer I

Checked by:


CLIFFORD C. ESCOBAR
Engineer III

Recommending Approval:


WENCESLAO M. ARAO JR.
Acting City Engineer

Approved by:


Hon. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Improvement of Government facility for Kadiwa
Location: Tuguegarao City Hall Grounds, Carig Sur, Tuguegarao City
Appropriation: 1,380,000.00 Php
Source of Fund: Supplemental Budget #02, 2024
Starting Date: Upon Approval
Time for Completion: 180 Calendar Days

Project Length (m.):
Project Width (m.):
Project Description:
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
SPL-1	Cabinets	28.52%			
SPL-2	Stalls	52.73%			
1014(1)b2	Prepainted Metal Sheets (Rib Type, Long Span)	13.47%			
1032(1)c	Painting Works (Steel)	5.28%			
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				Unit Cost	TOTAL COST
SPL-1	Cabinets	lump sum	22.00	16,962.51	373,175.31
SPL-2	Stalls	lump sum	1.00	689,834.64	689,834.65
1014(1)b2	Prepainted Metal Sheets (Rib Type, Long Span)	sq.m	193.20	911.91	176,181.33
1032(1)c	Painting Works (Steel)	sq.m	169.40	408.03	69,120.29
					-
					-
					-
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost Sub-total (ABC)		1,308,311.58
LABOR			B. Engineering Supervision		
MATERIALS			C. OCM		71,688.42
RENTAL EQUIPMENT			D. Total Estimated Cost		1,380,000.00
DIRECT COST		1,308,311.58	SAY		1,380,000.00

Prepared by:


ENGR. FRANCIS A. LIM
Engineer I

Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAO JR.
OIC - City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Rehabilitation of City Demofarm Training Center
Location: Demofarm, Gosl Norte, Tuguegarao City
Appropriation: 890,000.00 Php
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 90 Calendar Days

Project Description: Rehabilitation of City Demofarm
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	1.20%			
B.7	Occupational Safety and Health	2.16%			
101(1)	Removal of Structures and Obstruction (Ceiling)	4.16%			
1003(1)a1	Ceiling, Fiber-Cement on Metal Frame	65.48%			
1032(1)a	Painting Works, Concrete	19.45%			
1201(1)	Water Pumping System	7.55%			
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	5,056.87	10,113.74
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
101(1)	Removal of Structures and Obstruction (Ceiling)	lump sum	1.00	34,953.33	34,953.33
1003(1)a1	Ceiling, Fiber-Cement on Metal Frame	sq.m.	432.00	1,274.70	550,670.40
1032(1)a	Painting Works, Concrete	sq.m.	432.00	378.63	163,566.00
1201(1)	Water Pumping System	lump sum	1.00	63,481.89	63,481.89
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	840,950.31
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	49,049.69
RENTAL EQUIPMENT				D. Total Estimated Cost	890,000.00
DIRECT COST			840,950.31	100.00%	SAY 890,000.00

Prepared by:

ENGR. NICHOL ANGELITO T. GANGAN
Engineer I

Submitted by:

ENGR. ORLANDO B. BINARAO
Engineer III

Recommending Approval:

ENGR. WENCESLAO M. ARAO JR.
Acting City Engineer

Approved:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

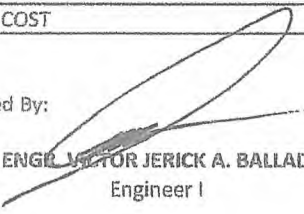
Name of Project: Upgrading of Materials Recovery Facility
Location: Sanitary Landfill, Carig Norte, Tuguegarao City
Appropriation: 5,000,000.00
Source of Fund:
Starting Date: Upon Approval
Time for Completion: 150 Calendar Days

Project Length(m):
Project Width(m):
Project Description: Materials Recovery Facility
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
803(3)a	Removal of Actual Structure	0.94%			
803(1)a	Structure Excavation (Common Soil, Manual)	1.17%			
804(1)a	Embankment from Structure Excavation	0.12%			
804(1)b	Embankment from Common Borrow	4.27%			
902(1)a	Reinforcing Steel Bar	26.50%			
900(1)b1	Structural Concrete 20.68Mpa	17.13%			
1046(1) a1	100mm CHB Non- Load Bearing (Including Reinforcing Steel), Vertical	0.29%			
1032(1)c	Painting Works (Metal Painting)	0.74%			
1014(1)b2	Prepainted Metal Sheets, (Rib Type, Longspan,0.50mm thk)	28.86%			
1013(2)c	Fabricated Metal Roofing Accessory (Gutter)	0.13%			
1013(2)b	Fabricated Metal Roofing Accessory (Flashing)	0.32%			
1047(2)a	Structural Steel, Trusses	11.31%			
1047(2)b	Structural Steel, Purlins	8.23%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
803(3)a	Removal of Actual Structure	l.s	1.00	45,056.01	45,056.01
803(1)a	Structure Excavation (Common Soil, Manual)	cu.m	40.50	1,387.64	56,199.42
804(1)a	Embankment from Structure Excavation	cu.m	32.40	174.35	5,648.83
804(1)b	Embankment from Common Borrow	cu.m	475.20	432.04	205,305.41
902(1)a	Reinforcing Steel Bar	kgs	14,543.18	87.68	1,275,187.48
900(1)b1	Structural Concrete 20.68Mpa	cu.m	109.26	7,545.39	824,409.20
1046(1) a1	100mm CHB Non- Load Bearing (Including Reinforcing Steel), Vertical	sq.m	13.60	1,042.04	14,171.71
1032(1)c	Painting Works (Metal Painting)	sq.m	80.00	446.08	35,686.38
1014(1)b2	Prepainted Metal Sheets, (Rib Type, Longspan,0.50mm thk)	sq.m	1,410.00	984.83	1,388,616.99
1013(2)c	Fabricated Metal Roofing Accessory (Gutter)	ln.m	17.00	373.60	6,351.22
1013(2)b	Fabricated Metal Roofing Accessory (Flashing)	ln.m	32.00	481.68	15,413.78
1047(2)a	Structural Steel, Trusses	kgs	3,977.28	136.81	544,126.63
1047(2)b	Structural Steel, Purlins	kgs	1,466.85	270.09	396,185.81
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	4,812,358.87
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	187,641.13
RENTAL EQUIPMENT					
				D. Total Estimated Cost	5,000,000.00
DIRECT COST				SAY	5,000,000.00


Prepared By:


ENGR. VICTOR JERICK A. BALLAD
Engineer I

Recommending Approver:


MARGELINO C. GUMABAY
Head, CENR Office

Approved By:


HON. MAILA ROSALIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Construction of Storage Facility
Location: Sanitary Landfill, Carig Norte, Tuguegarao City
Appropriation: 660,000.00
Source of Fund:
Starting Date: Upon Approval
Time for Completion: 150 Calendar Days

Project Length(m): 6.00
Project Width(m): 5.00
Project Description:
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
803(1)a	Structure Excavation (Common Soil, Manual)	3.83%			
804(1)a	Embankment from Structure Excavation	0.41%			
900(1)b1	Structural Concrete 20.68Mpa	13.33%			
902(1)a	Reinforcing Steel Bar	20.41%			
1046(1) a1	100mm CHB Non- Load Bearing (Including Reinforcing Steel)	11.00%			
1027(1)	Cement Plaster Finish	4.98%			
1032(1)a	Painting Works (Concrete Painting)	4.40%			
1032(1)c	Painting Works (Metal Painting)	2.14%			
1014(1)b2	Prepainted Metal Sheets, (Rib Type, Longspan,0.50mm thk)	8.82%			
1013(2)c	Fabricated Metal Roofing Accessory (Gutter)	0.72%			
1013(2)b	Fabricated Metal Roofing Accessory (Flashing)	0.77%			
1047(2)a	Structural Steel, Trusses	7.09%			
1047(2)b	Structural Steel, Purlins	4.68%			
1005(5)	Steel Casement Window	4.40%			
1010(2)b	Wooden Swing Panel Door	5.37%			
1100	Electrical Works	7.56%			
		100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
803(1)a	Structure Excavation (Common Soil, Manual)	cu.m	17.28	1,387.64	23,978.42
804(1)a	Embankment from Structure Excavation	cu.m	14.69	174.35	2,560.80
900(1)b1	Structural Concrete 20.68Mpa	cu.m	11.05	7,545.39	83,391.64
902(1)a	Reinforcing Steel Bar	kgs	1,454.64	87.74	127,634.99
1046(1) a1	100mm CHB Non- Load Bearing (Including Reinforcing Steel)	sq.m	66.00	1,042.04	68,774.45
1027(1)	Cement Plaster Finish	sq.m	132.00	236.14	31,170.48
1032(1)a	Painting Works (Concrete Painting)	sq.m	132.00	212.72	28,079.04
1032(1)c	Painting Works (Metal Painting)	sq.m	30.00	446.08	13,382.39
1014(1)b2	Prepainted Metal Sheets, (Rib Type, Longspan,0.50mm thk)	sq.m	56.00	984.83	55,150.75
1013(2)c	Fabricated Metal Roofing Accessory (Gutter)	ln.m	12.00	373.60	4,483.21
1013(2)b	Fabricated Metal Roofing Accessory (Flashing)	ln.m	10.00	481.68	4,816.81
1047(2)a	Structural Steel, Trusses	kgs	324.00	136.81	44,326.03
1047(2)b	Structural Steel, Purlins	kgs	264.03	110.93	29,290.31
1005(5)	Steel Casement Window	sq.m	12.96	2,122.79	27,511.34
1010(2)b	Wooden Swing Panel Door	set	2.00	16,793.72	33,587.44
1100	Electrical Works	l.s	1.00	47,250.00	47,250.00

BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				
			A. Direct Cost Sub-total (ABC)	625,388.11
			B. Engineering Supervision	
LABOR			C. OCM	34,611.89
MATERIALS				
RENTAL EQUIPMENT				
			D. Total Estimated Cost	660,000.00
DIRECT COST			SAY	660,000.00

Prepared By:

ENGR. VIC FOR JERICK A. BALLAD
Engineer I

Recommending Approval:

MARCELINO C. GUMABAY
Head, CENR Office

Approved By:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER


PROGRAM OF WORK

Name of Project: Construction of Masonry Drainage Structure
Location: Apple Street, Pengue Ruyu, Tuguegarao City
Appropriation: 1,050,000.00 Php
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

Project Length (m.): 145.00
Project Width (m.): 1.00
Project Ave. Depth (m.): 1.00
Project Description: Masonry Drainage
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	1.02%	a. Dump Truck (10 cu.m.)		
B.7	Occupational Safety and Health	1.84%	b. Backhoe (0.80 cu.m.)		
101(3)b3	Removal of Actual Structures (PCCP 0.23m Thk)	0.63%	c. Cutting Outfit		
103(1)a	Structure Excavation (Common Soil)	4.50%	d. Bar Cutter		
404(1)a	Reinforcing Steel Bar	29.98%	e. Bar Bender		
405(1)a2	Structural Concrete 20.68Mpa	34.99%	f. One Bagger Mixer		
804(4)	Gravel Fill	1.22%	g. Concrete Vibrator		
1046(1)a2	CHB Non Load Bearing, 150mm	25.82%	h. Water Truck (1000 gal.)		
		100.00%	i. Plate Compactor		
			j. Backhoe w/ Breaker		
			k. Mini Dump Truck		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	5,056.87	10,113.74
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
101(3)b3	Removal of Actual Structures (PCCP 0.23m Thk)	sq.m.	20.00	311.54	6,230.80
103(1)a	Structure Excavation (Common Soil)	cu.m.	145.00	306.54	44,448.30
404(1)a	Reinforcing Steel Bar	kg.	3,256.00	91.04	296,426.24
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	37.00	9,350.33	345,962.21
804(4)	Gravel Fill	cu.m.	15.00	802.23	12,033.45
1046(1)a2	CHB Non Load Bearing, 150mm	sq.m.	218.00	1,171.17	255,315.06
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost Sub-total (ABC)		988,694.75
LABOR			B. Engineering Supervision		
MATERIALS			C. OCM		61,305.25
RENTAL EQUIPMENT			D. Total Estimated Cost		1,050,000.00
DIRECT COST		988,694.75	100.00%	SAY	1,050,000.00

Prepared by:


ENGR. JACOB A. TUMALIUAN
Engineer I


Checked & Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAO JR.
OIC - City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Construction of Drainage Structure
Location: Maharlika Highway to Santol Street, Tanza, Tuguegarao City
Appropriation: 2,000,000.00 Php
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 180 Calendar Days

Project Length (m.): 207.00
Project Description: RCPC Drainage
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard / Sign Board	0.66%	a. Dump Truck (10 cu.m)		
B.7	Occupational Safety and Health	0.96%	b. Backhoe (0.80 cu.m.)		
101(3)b3	Removal of Actual Structures (PCCP 0.23m Thk)	3.29%			
103(1)a	Structure Excavation (Common Soil)	12.07%	c. Plate Compactor		
104(7)	Embankment from Structure Excavation	1.56%	d. Water Truck (1000 gal.)		
404(1)a	Reinforcing Steel Bar	10.31%	e. Bar Cutter		
405(1)a2	Structural Concrete 20.68Mpa	12.19%	f. Bar Bender		
500(1)c	Pipe Culverts, 910mm dia. (36" Ø)	56.17%	g. One Bagger Mixer		
804(4)	Gravel Fill	2.79%	h. Concrete Vibrator		
		100.00%	i. Water Truck (1000 gal.)		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard / Sign Board	each	2.00	6,229.67	12,459.34
B.7	Occupational Safety and Health	lump sum	1.00	18,164.95	18,164.95
101(3)b3	Removal of Actual Structures (PCCP 0.23m Thk)	sq.m.	200.00	311.54	62,308.00
103(1)a	Structure Excavation (Common Soil)	cu.m.	745.20	306.54	228,433.61
104(7)	Embankment from Structure Excavation	cu.m.	414.00	71.39	29,555.46
404(1)a	Reinforcing Steel Bar	kg.	2,143.33	91.04	195,128.78
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	25.00	9,225.65	230,641.25
500(1)c	Pipe Culverts, 910mm dia. (36" Ø)	ln.m.	196.00	5,423.78	1,063,060.88
804(4)	Gravel Fill	cu.m.	63.00	836.61	52,706.43
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL					
LABOR					
MATERIALS					
RENTAL EQUIPMENT					
DIRECT COST			1,892,458.70	100.00%	
				A. Direct Cost Sub-total (ABC)	1,892,458.70
				B. Engineering Supervision	
				C. OCM	107,541.30
				D. Total Estimated Cost	2,000,000.00
				SAY	2,000,000.00

Prepared by:


ENGR. JACOB A. TUMALUAN
Engineer I


Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAO JR.
OIC - City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

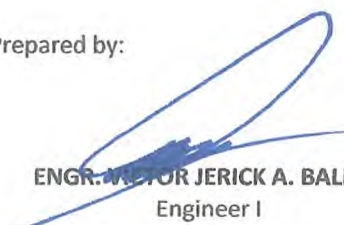
Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

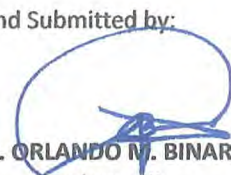
PROGRAM OF WORK

Name of Project: Purchase of Lot for Sanitary Landfill
Location: Tuguegarao City
Appropriation: 19,000,000.00
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion:

Project Length(m):
Project Width(m):
Project Description:
Mode of Implementation:


SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
SPL- 1	Landbanking	100.00%			
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
SPL- 1	Landbanking	l.s	1.00	19,000,000.00	19,000,000.00
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost Sub-total (ABC)		19,000,000.00
			B. Engineering Supervision		
			C. OCM		
LABOR					
MATERIALS					
RENTAL EQUIPMENT					
			D. Total Estimated Cost		19,000,000.00
DIRECT COST				SAY	19,000,000.00

Prepared by:

ENGR. VICTOR JERICK A. BALLAD
Engineer I

Checked and Submitted by:

ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:

ENGR. WENCESLAO M. ARAO JR.
Acting City Engineer

Approved by:

HON. MAILA S. TING- QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Concreting of Road
Location: Adduru Extension, Annafunan West, Tuguegarao City
Appropriation: 2,000,000.00
Source of Fund: Supplemental Budget No. 2 C.Y. 2024
Starting Date: Upon Approval
Time for Completion: 120 Calendar Days

Project Length(m): 280.00
Project Width(m): 4.00
No. of Lanes: 2 Lane
Project Description: Road Concreting
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
102(2)a	Roadway Excavation (Surplus Common)	0.45%	a. Transit Mixer (5 cu.m.)		
105(1)	Subgrade Preparation (Common Material)	1.00%	b. Concrete Vibrator		
201	Aggregate Base Course (Including Shoulder)	11.46%	c. Batching Plant (30 cu.m.)		
311(1)c2	PCC Pavement Conventional Method, 230mm Thick	85.92%	d. Payloader (1.50 cu.m.), LX80-2C		
B.5	Project Billboard/ Sign Board	0.38%	e. Concrete Screeder (5.5 Hp)		
B.7	Occupational Safety, and Health	0.78%	f. Water Truck (1000 gal.)		
		100.00%	g. Concrete Saw, Blade ϕ 14" (7.5 Hp)		
			h. Bar Cutter, Single Phase		
			Minor Tools (5% of Labor)		

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
102(2)a	Roadway Excavation (Surplus Common)	cu.m	56.00	155.43	8,703.95
105(1)	Subgrade Preparation (Common Material)	sq.m	1,120.00	17.55	19,654.82
201	Aggregate Base Course (Including Shoulder)	cu.m	176.40	1,270.89	224,185.47
311(1)c2	PCC Pavement Conventional Method, 230mm Thick	sq.m	1,120.00	1,500.36	1,680,399.46
B.5	Project Billboard/ Sign Board	each	1.00	7,461.03	7,461.03
B.7	Occupational Safety, and Health	l.s	1.00	15,348.72	15,348.72
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	1,955,753.44
LABOR				B. Engineering Supervision	
MATERIALS				C. Contingency	44,246.56
RENTAL EQUIPMENT					
				D. Total Estimated Cost	2,000,000.00
DIRECT COST				SAY	2,000,000.00

Prepared by:


ENGR. VICTOR JERICK A. BALLAD
Engineer I

Checked and Submitted by:


ENGR. ORLANDO M. BINARAO
Engineer III

Recommending Approval:


ENGR. WENCESLAO M. ARAO JR.
Acting City Engineer

Approved:

HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENGINEER

PROGRAM OF WORK

Name of Project: Rehabilitation of Masonry Drainage Structure
Location: Zamora St., Centro 5, Tuguegarao City
Appropriation: 1,268,000.00 Php
Source of Fund: 20% EDF
Starting Date: Upon Approval
Time for Completion: 150 Calendar Days

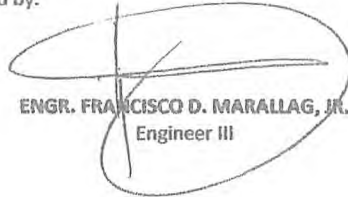
Project Length (m.): 161.00
Project Width (m.): 1.00
Project Ave. Depth (m.): 1.00
Project Description: Masonry Drainage
Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
B.5	Project Billboard/ Sign Board	0.87%	a. Backhoe w/ Breaker (0.80 cu.m.)		
B.7	Occupational Safety and Health	1.46%	b. Mini Dump Truck (3 cu.m.)		
101(1)	Removal of Structures and Obstruction, Concrete	16.53%	c. Bar Cutter		
103(1)a	Structure Excavation	6.63%	c. Bar Bender		
404(1)a	Reinforcing Steel Bar	24.87%	e. One Bagger Mixer		
405(1)a2	Structural Concrete 20.68Mpa	26.81%	f. Concrete Vibrator		
804(4)	Gravel Fill	0.92%	g. Water Truck (1000 gal.)		
1046(1)a2	CHB Load Bearing, 150mm	21.90%	h. Plate Compactor		
		100.00%	i. Jack Hammer		
			j. Cutting Outfit		
			k. Minor Tools		
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
B.5	Project Billboard/ Sign Board	each	1.00	10,434.63	10,434.63
B.7	Occupational Safety and Health	lump sum	1.00	17,438.35	17,438.35
101(1)	Removal of Structures and Obstruction, Concrete	lump sum	1.00	197,583.44	197,583.44
103(1)a	Structure Excavation	cu.m.	163.48	485.00	79,288.67
404(1)a	Reinforcing Steel Bar	kgs.	3,391.04	87.65	297,220.89
405(1)a2	Structural Concrete 20.68Mpa	cu.m.	38.00	8,430.84	320,371.97
804(4)	Gravel Fill	cu.m.	16.00	690.04	11,040.57
1046(1)a2	CHB Load Bearing, 150mm	sq.m.	227.00	1,152.75	261,674.04
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	1,195,052.56
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	72,947.44
RENTAL EQUIPMENT				D. Total Estimated Cost	1,268,000.00
DIRECT COST		1,195,052.56	100.00%	SAY	1,268,000.00

Prepared by:


ENGR. JACOB A. TUMALUAN
Engineer I

Submitted by:


ENGR. FRANCISCO D. MARALLAG, JR.
Engineer III

Recommending Approval:

ENGR. EMILIO L. MATANGUIHAN, JR.
City Engineer

Approved:


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
City of Tuguegarao
OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES

PROGRAM OF WORK

Name of Project: Sanitary Landfill Development
Location: Carig Norte, Tuguegarao City
Appropriation:
Source of Fund: 20% Development Fund - SB # 2 - CY 2024
Starting Date: Upon Approval
Time for Completion: 160 Days

Project Length :
Project Width :
Mode of Implementation : By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
I	Construction of Fence				
	Excavation	0.17%	a. Bar Cutter	1.00	
	Concrete Works	0.92%	b. Rebar bender	1.00	
	Rebars	0.06%	c. Welding Machine	1.00	
	Metal Works	16.08%	d. Concrete Vibrator	1.00	
	Painting Works	0.23%	e. Oxygen/Acetylene Cutting Outfit	1.00	
II.	Drainage System				
	Excavation (Common Soil)	1.29%			
	Enbankment from Structure Excavation	0.09%			
	Enbankment from common borrow	15.43%			
	Manhole	1.04%			
	RC Pipes Culverts, 1220mmdia.(48"dia.)	17.63%			
III.	Leachate Collection System and treatment				
	Leachate Collection pipes	3.76%			
	Installation of gas vents	0.29%			
	Rehabilitation Aeration Pit and Construction of sedimentation tank and disinfection tank at SLF Cell 1.	1.42%			
	Constructon of Aeration pit, sedimentation tank and chlorination tank catering closed area (phase 1,2,3 & 4).	1.06%			
IV.	Purchase of Inert Soil	40.52%			
	TOTAL	100.00%			

SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
I	Construction of Fence				
	Excavation	cm	17.28	1,387.64	23,978.42
	Concrete Works and Formworks	cm.	17.28	7,545.39	130,384.34
	Rebars	Kgs.	94.62	88.12	8,337.91
	Metal Works	Span	192.00	11,809.65	2,267,452.80
	Painting Works	SM	79.30	416.97	33,065.72
II.	Drainage System				
	Excavation (Common Soil)	cm.	405.00	450.80	182,574.00
	Enbankment from Structure Excavation	cm.	72.00	174.35	12,553.20
	Enbankment from common borrow	cm.	2000.00	1,087.91	2,175,820.00
	Manhole	each	1.00	146,563.28	146,563.28
	RC Pipes Culverts, 1220mmdia.(48"dia.)	In.m.	192.00	12,953.61	2,487,093.12
III.	Leachate Collection System and treatment				
	Leachate Collection pipes	pcs	139.00	3,820.00	530,980.00
	Installation of gas vents	pcs	40.00	1,018.30	40,732.00
	Rehabilitation Aeration Pit and Construction of sedimentation tank and disinfection tank at SLF Cell 1.	lot	1.00	200,000.00	200,000.00
	Constructon of Aeration pit, sedimentation tank and chlorination tank catering closed area (phase 1,2,3&4).	lot	1.00	150,000.00	150,000.00
IV.	Purchase of Inert Soil	cu.m.	13063.35	437.50	5,715,215.63
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost Sub-total (ABC)	14,104,750.42
LABOR				B. Engineering Supervision	
MATERIALS				C. OCM	705,237.52
HAND TOOLS					
RENTAL EQUIPMENT				D. Equipment Rental	
DIRECT COST				E. Total Estimated Cost	14,809,987.94
				SAY	14,810,000.00

Prepared by:

Recommending Approval:

Approved by:

CATHERINE B. TAGUIAM
Engineer I

MARCELINO C. GUMABAY
OIC-CENRO

HON. MAILA ROSARIO S. TING-QUE
City Mayor


Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY HEALTH OFFICE

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT	PPA'S FOR INFECTIOUS DISEASES			
II. LOCATION	Main Health Center, Main Avenue, San Gabriel, Tuguegarao City			
III. BRIEF DESCRIPTION	1. Procurement of medicines, medical supplies and other supplies necessary to combat/avert/treat the occurrence and effect of emerging and re-emerging infectious diseases.			
IV. OBJECTIVES	1. To prevent and control the spread of infectious diseases to reduce morbidity & mortality			
V. DESIRED OUTPUT	1. Adequate and timely availability of medicines, medical supplies, and other essential resources to effectively combat and manage emerging infectious diseases.			
VI. TOTAL REQUIREMENTS	P 10,000,000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
Vaccines for emerging & re-emerging diseases, Vitamins, drugs and medicines				7,500,000.00
Medical supplies				2,500,000.00
TOTAL				10,000,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1 Purchase of vaccines, drugs and medicines other related supplies to combat infectious and notifiable diseases				P 7,500,000.00
2 Purchase of medical supplies				P 2,500,000.00
TOTAL	P -	P -	P -	P 10,000,000.00

Prepared and Recommended by:

Approved by:


ROBIN R. ZINGAPAN, MD, FPSMS, DPCAM
City Health Officer


HON. MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK

I. NAME OF PROJECT	30% QUICK RESPONSE FUND (QRF)			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	For relief and recovery programs in order that the situation and living conditions of people in communities or areas stricken by disaster, calamities, epidemics or health emergencies, pandemics or complex emergencies, may be normalized as quickly as possible.			
IV. OBJECTIVES	For accessible and available resources needed for immediate relief during state of calamity for disaster or emergency victims and recovery of affected population.			
V. DESIRED OUTPUT	Affected population were given relief assistance for emergency relief.			
VI. TOTAL REQUIREMENTS	P 330,000.00			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Relief Goods				200,000.00
Supplies, Materials and Equipment				130,000.00
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
TOTAL				P 330,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Conduct of Activity				P 330,000.00
TOTAL			P -	P 330,000.00

Prepared by:



DR. RODERICK ESTEBAN B. RAMIREZ
Head, CDRRMO

Approved by:




MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK

I. NAME OF PROJECT	STRENGTHENING OF DRRM OPERATIONS AND AUXILIARY UNITS			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	To equip DRRM- CCA operations for the conduct of disaster monitoring and reporting. To provide capacity and resources to DRRM facilities and auxiliary units. To provide a strong linkage for DRRM initiatives with local, national and international organizations. To facilitate the public service continuity of the city government during disruption through its mission essential functions.			
IV. OBJECTIVES	To strengthen capacities of the CDRRMO and the city government on its operations through coordination and partnership with local, national and international organizations for more effective and efficient work condition and output for disaster risk reduction and management initiatives.			
V. DESIRED OUTPUT	In-placed CDRRMO and auxiliary units with necessary equipage and maintenance and capacity development.			
VI. TOTAL REQUIREMENTS	P 770,000.00 (PREPAREDNESS)			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Supplies and Materials				245,000.00
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
Repair and Maintenance of Rescue Vehicle / Rescue Equipment				325,000.00
Gasoline/Fuel/Lubricant				100,000.00
Contingency				100,000.00
TOTAL				770,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Conduct of the Activity				P 770,000.00
TOTAL	P -		P -	P 770,000.00

Prepared by: 
DR. RODERICK ESTEBAN E. RAMIREZ
Head, CDRRMO

Approved by: 
MAILA ROSARIO S. TING-QUE
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
OFFICE OF THE CITY MAYOR

PROGRAM OF WORK


NAME OF PROJECT : MOTOR VEHICLES

LOCATION : City Hall, Carig Sur, Tuguegarao City

SOURCE OF FUND : General Fund - Supplemental Budget No. 02-2024

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Procurement of Motor Vehicles				Procurement of Motor Vehicles	
6,700,000.00		100.00%			
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
1	Motor Vehicles (2 units for Tuguegarao Component City Police Station and 1 unit for City Mayors Office)	Unit	3		6,700,000.00
TOTAL					P 6,700,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Procurement of Motor Vehicles	P 6,700,000.00	100.00%	A. DIRECT COST	
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 6,700,000.00
				D. ESTIMATED DURATION OF WORK	
TOTAL		P 6,700,000.00	100.00%		

Prepared by:


CHONA Q. SEDANO, EnP
City Planning and Development Coordinator

Approved by:


MAILA ROSARIO S. TING-QUE
City Mayor



Republic of the Philippines
Province of Cagayan
Tuguegarao City

EXCERPTS FROM THE MINUTES OF THE JOINT CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRMC) AND CITY DEVELOPMENT COUNCIL (CDC) MEETING HELD ON NOVEMBER 26, 2024 AT CROWN PAVILLON, UGAC NORTE, TUGUEGARAO CITY

**CDC RESOLUTION NO. 12
Series of 2024**

CITY DEVELOPMENT COUNCIL RESOLUTION ADOPTING AND ENDORSING TO THE AUGUST SANGGUNANG PANLUNGSOD THE CITY TOURISM DEVELOPMENT PLAN CY 2023-2032 FOR APPROPRIATE ACTION

WHEREAS, Section 37 of Republic Act No. 9593 otherwise known as the Tourism Act of 2009 states that "LGUs, in consultation of stakeholders are encourage to utilize their powers under Republic Act No. 7160 otherwise known as the Local Government Code of 1991, to ensure the preparation and implementation of tourism development plan, the enforcement of the standards and the collection of statistical data for tourism purposes. They shall, insofar as practicable, prepare local tourism development plans that integrate zoning, land use, infrastructure development, the national system of standards for tourism enterprises, heritage, and environmental protection imperatives in a manner that encourages sustainable tourism development.

WHEREAS, City Tourism Officer, Ms. Gina T. Adducul, presented the City Tourism Development Plan CY 2023-2032 which was crafted based on the Tourism Guidebook for Local Government Units as espoused by the Department of Tourism;

WHEREAS, the City Tourism Development Plan is essential because it will serve as a direction to improve the tourism sector in the locality.

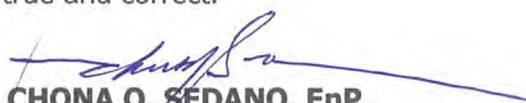
WHEREAS, as presented by the City Tourism Officer, the draft plan was presented to various sectors/stakeholders to generate more inputs coming from the Tourism Industry and other support sectors and the recommendations and issues raised thereat were all integrated to the plan prior to its submission to the City Development Council;

NOW THEREFORE on motion of Ms. Margita Micua from the Tuguegarao City Rural Improvement Club (TCRIC) and was duly seconded by all City Development Council Members.


RESOLVED as it is hereby **RESOLVED** to **ADOPT** and endorse the City Tourism Development Plan CY 2023-2032 and **INDORSE** the same to the August Sangguniang Panlungsod for appropriate action.

SO RESOLVED this 26th day of November 2024.

I hereby certify that the afore-quoted resolution is true and correct.


CHONA Q. SEDANO, EnP.
City Planning & Development Coordinator
CDC Secretary

ATTESTED:


MAILA ROSARIO S. TING – QUE
City Mayor
Chair, City Development Council